

Clark County - Springfield

FY1997-FY2000

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

Final Report

**Clark County - Springfield Transportation Study
76 East High Street
Springfield, Ohio 45502**

June, 1996

Transportation Improvement Program

CLARK COUNTY - SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE

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Sarah Wildman

CLARK COUNTY - SPRINGFIELD TRANSPORTATION STUDY

Walter A. Szczesny
Larry W. Himes
J. Lamar Daniel
Eric B. Ottoson
Joyce F. Dressler
Joyce A. Davis
Sue E. Harber

Transportation Director
Assistant Director
Transportation Planner II
Transportation Planner I
Transportation Planner I
Administrative Secretary
Bookkeeper

Phone (513) 324-7751
Fax (513) 328-3496

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This report was prepared in cooperation with the Federal Highway Administration, the Federal Transit Administration, the Ohio Department of Transportation, the Ohio Public Works Commission, the West Central Ohio Port Authority, publicly-owned transit and rail freight service providers, and the local governments of Clark County, Ohio.

The preparation and publication of this document was financed cooperatively by the Federal Highway Administration, the Federal Transit Administration, the Ohio Department of Transportation, Clark County, the West Central Ohio Port Authority, and the City of Springfield, Ohio.

Four Year Program of Projects

- ◆ *Highways*
- ◆ *Bridges*
- ◆ *Traffic*
- ◆ *Transit*
- ◆ *Paratransit*
- ◆ *Bikeways*
- ◆ *Ridesharing*
- ◆ *Enhancements*
- ◆ *Railroads*

The multi-modal Transportation Improvement Program (TIP) lists the federal-aid transportation projects planned for the Clark County-Springfield area over the next four years. These transportation projects include roadway, traffic, bridge, bus, bikeway, railroad, ridesharing, and transportation enhancements.

Projects are staged by the phases of work and the time required to successfully complete the work. Program expenditures are within the funding resources available to the area during the four year period.

Generally, any transportation improvement which will utilize Federal funds from the Federal Highway Administration or the Federal Transit Administration or State funds through the Ohio Department of Transportation must be included in the TIP as the first step in funding a project. Estimates of the costs and sources of the funding are identified with each project.

Annual Update in cooperation with local and state officials and the operators of transit and rail services

The TIP is updated annually under the direction of the Clark County-Springfield Transportation Study. It is developed through the cooperative efforts of the Ohio Department of Transportation, Clark County, the City of Springfield, the City of New Carlisle, the Townships and Villages of Clark County, the Springfield Bus Company, franchise operator of Springfield City Area Transit, the West Central Ohio Port Authority and the Indiana & Ohio Central Railroad, its rail freight service provider.

Prioritized projects within fiscal constraints and consistent with the Transportation Plan and short range plans

Projects are drawn from the short range system management process, the long range plan, short range transit, rail freight and paratransit plans, the air quality state implementation plan, and the recommendations of local governments and citizens. The projects reflect community goals and objectives and are assigned to the appropriate staging period based on the area's priorities, the individual project urgency, and the anticipated funding capabilities of the participating governments. The advancement of projects within the first three years of the TIP requires only a letter of concurrence.

Certified transportation planning process

The development and preparation of the TIP is based on a local urban transportation planning process that complies with all applicable federal laws and regulations. The planning process is certified annually by the Ohio Department of Transportation and the Clark County-Springfield Transportation Coordinating Committee.

Air Quality in the Dayton - Springfield area

- ◆ *Auto Inspection and Maintenance Program*
- ◆ *Vapor recovery systems*
- ◆ *Transportation Control measures*

The Dayton - Springfield area has been redesignated as an attainment/maintenance area with regard to ozone. The TIP must satisfy the air quality conformity requirements of the Clean Air Act Amendments of 1990. Projects in the TIP and other locally funded regionally significant projects that add capacity to the transportation system must be evaluated with regard to the emissions that the projects might help produce. ODOT will use a computer model to estimate the emissions produced by mobile sources using the transportation system in the Dayton - Springfield area. By agreement, the Miami Valley Regional Planning Commission is the lead agency for air quality planning in the region.

The Ohio E Check vehicle emissions testing program started in the Dayton - Springfield area in November, 1995. Vapor recovery systems on gasoline storage systems are also required.

The TIP includes projects and programs considered as transportation control measures:

- ◆ Areawide ridesharing program
- ◆ Bicycling alternatives to motor vehicle travel
- ◆ Park-and-Ride and fringe parking lots
- ◆ Traffic flow improvements
- ◆ Transit improvements
- ◆ Ozone Action Days

Funding for Congestion Mitigation/Air Quality

ISTEA provides federal-aid funds for congestion mitigation and air quality (CMAQ) purposes. ODOT has established a policy to sub-allocate CMAQ funds to Clark County for qualifying projects. A determination must be made by EPA and FHWA/FTA whether new projects proposed to use CMAQ funds qualify under federal eligibility requirements.

***TIP Development and
Public Involvement
Process***

The Clark County - Springfield Transportation Study will address the requirements for public involvement in the development of the FY97-FY2000 Transportation Improvement Program. Any comments received during the public input process are summarized in the TIP Appendix and are considered by the TCC and the appropriate implementing agencies.

The chronology of TIP development follows the TCC's adopted Public Involvement Process and the ODOT/OARC TIP/STIP development schedule.

	ODOT District 7 sends listing of programmed projects (PF77) to TCC staff.
December 6	TCC staff meeting with ODOT, City of Springfield, Clark County Engineer to review program of projects.
February 16	ODOT announces major/new projects. ODOT Programming completes PDMS edits.
March 8	TCC meeting; Preliminary Draft TIPs submitted to the Office of Planning and District Seven; 18 copies. TCC staff submits Preliminary Draft TIP for local and state-wide Intergovernmental Review; 13 copies.
March 13	ODOT Central Office completes STIP/TIP review and fiscal analysis, provides comments regarding TIP edits and project deferrals needed to achieve fiscal balance.
March 15	ODOT announces enhancement projects. TCC edits Preliminary Draft TIP to reflect fiscal balance.
March 22	TCC staff meets with Technical Advisory Committee to review Draft TIP.
April 5	TCC sends one copy of Revised Draft to each District, each MPO, and six to the Office of Planning; 33 copies.
April 1&8	ODOT/TCC publishes legal notices in two daily newspapers with largest circulation within Clark County. TCC runs cable TV notice, direct mail and news releases on Revised Draft TIP availability

April 1&8 cont'd.	for public inspection and date/time for public involvement meeting.
April 4	ODOT/TCC press release regarding public availability.
April 7&11	TCC popular ad regarding TIP availability and open house.
April 8	ODOT/TCC STIP/TIP public availability period commences.
April 11	TCC holds open house/public meeting for Revised Draft TIP review and comment.
April 12	TCC meeting.
April 18	ODOT District 7 STIP open house.
May 10	TCC meeting.
May 22	ODOT/TCC public comment period closes.
May 29	TCC sends Final TIP report to printer; 125 copies.
June 7	TCC meeting agenda mailed including final TIP report and resolution.
June 14	TCC meeting with resolution approving TIP, conformity, etc. TCC submits Final TIP to ODOT District Seven for the the Office of Planning; 20 copies.
June 17	ODOT submits Final State-wide STIP/TIP to FHWA for federal review and approval.
June 30	Approval due from FHWA/FTA.

***FY96 in Review and
FY97 Priorities***

The TIP is a management tool for monitoring progress in implementing the transportation plans and programs for the Clark County-Springfield area. In review of the FY96 TIP, the priority effort for the rest of FFY96 and FFY97 must be to obtain sufficient obligating authority to advance projects to construction as scheduled. Planned expenditures using MPO attributable funding for SFY 97 total \$4,729,000. However, the SFY 97 funding limit is \$2,343,000.

*Priority #1
Additional Obligating
Authority*

TCC has obtained additional obligating authority and an advance of funds in cooperation with ODOT to advance the Lake Avenue reconstruction project. As projects have advanced, programmed cost estimates have been revised considerably higher -- Villa Road, Lake Avenue, Gerlaugh Road engineering, Leffel Lane engineering, and Bechtle Avenue interconnect engineering costs were all increased in FY96 and consumed both federal-aid funds and obligating authority. Additional obligating authority will be needed in FY97 to advance both the US 40 signal system interconnect and Phase I of the Mitchell Boulevard reconstruction. It is estimated that \$410,000 in additional obligating authority will be needed. TCC will work with ODOT and the ODOT/OARC policy for sharing obligating authority.

*Priority #2
Leffel Lane Financial
Plan*

The second priority is to review the scope and cost estimate for Leffel Lane and to develop a financing plan for this high cost project relative to available federal funds. No new projects using MPO attributable STP funds will be added to the TIP until funding for Leffel Lane is accomplished. In addition, Leffel Lane and Red Coach Drive have been moved to "plan status" for purposes of fiscal balance. In some instances, ODOT has allowed small MPO's to spend ahead to accomplish a high cost project. (Previously, funding for Leffel Lane had been planned for by using STP funds attributed to the County Engineers' Association. However, in the CEAO's recent TIP, only \$1,000,000 was programmed for Leffel Lane construction.) Efforts will continue to make final funding arrangements for Leffel Lane.

*Priority #3
Rail Freight Project
in Clark County*

The third priority for FFY 97 is to participate with the Ohio Rail Development Commission, the Ohio Department of Transportation, the West Central Ohio Port Authority, and others if needed to acquire or improve the Grand Trunk Western Railroad in Clark County. The TCC reserved \$2,165,000 in CMAQ funding for eligible projects on April 12, 1996. However, ODOT sponsorship to obtain CMAQ certification and ODOT obligating authority will be required to make the funds available as part of an innovative financing plan.

*Priority #4
FTA & ODOT Transit
Operating Assistance*

Lastly, FFY97 will likely be one of change in federal-aid programs and funding policies as both the US Department of Transportation and the Ohio Department of Transportation continue reorganization and fiscal constraints impact the program of projects. Continuation of FTA and ODOT transit assistance over the four year period covered by the TIP is a major concern. Phase out or significant reductions in federal and state aid would seriously impact the basic level of service operated by Springfield City Area Transit. Due to the uncertainty of future federal funding, federal operating assistance is being held constant

throughout the four year period. State operating assistance is being held at SFY96 formula levels.

Project selection and prioritization

TIP projects are selected by the Ohio Department of Transportation, local governments and transportation providers in cooperation with the TCC. Prioritization of projects is accomplished through a coordinated effort among all parties to advance projects preserving the existing system, relieving congestion and promoting economic development. Readiness to proceed and financial capacity are key factors.

The projects identified in this TIP have been prioritized by year in cooperation with the implementing agencies. No projects have experienced a change of priority or completed a major stage toward implementation of the Year 2005 Long Range Plan.

Existing facilities are being adequately operated and maintained

The existing transportation facilities are being adequately operated and maintained at this time. In 1995, approximately \$9,000,000 was spent by the City of Springfield (\$3,500,000) and the Clark County Engineer's office (\$4,000,000) for maintainance and operations and approximately \$1,500,000 in OPWC-assisted projects. 100% of these funds were applied to operations and maintenance. There were no capacity adding projects in 1995. Continued funding at existing or higher levels and improved delivery of projects to construction is needed to maintain and improve the level of service on transportation facilities in Clark County.

Cooperatively prepared and financed

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The preparation and publication of this document was financed cooperatively by the Federal Highway Administration, the Federal Transit Administration, the Ohio Department of Transportation, Clark County, the West Central Ohio Port Authority, and the City of Springfield, Ohio. The contents of this report do not necessarily reflect the official views or policies of the United States Department of Transportation. This report does not constitute a standard, specification, or regulation.

PID

ODOT Project Identifier

County-Route-Section

Location of project

Type of Funds

		<u>Federal/Local Shares</u>
BR	Bridge Replacement and Rehabilitation	80/20
CAG	Congestion Mitigation & Air Quality	100/0
CM	Congestion Mitigation & Air Quality	80/20
DPR	ISTEA Demonstration Program Funding	80/20
IM	Interstate Maintenance	90/10
NH	National Highway System	80/20
STP	Surface Transportation Program	80/20
C-STP	County-Surface Transportation Program	80/20
TE	Transportation Enhancement Program	80/20
S	State Funds	
L	Local Funds	

Phase of Work

- P Preliminary Engineering
- R Right-of-way Acquisition
- C Construction

State Fiscal Year

- FY1997 July 1, 1996 - June 30, 1997
- FY1998 July 1, 1997 - June 30, 1998
- FY1999 July 1, 1998 - June 30, 1999
- FY2000 July 1, 1999 - June 30, 2000

Federal Fiscal Year

- FY1997 October 1, 1996 - September 30, 1997
- FY1998 October 1, 1997 - September 30, 1998
- FY1999 October 1, 1998 - September 30, 1999
- FY2000 October 1, 1999 - September 30, 2000

Other Codes

- N Not Funded or Not Applicable
- X Funds Obligated

Air Quality

- X Project included in Conformity Analysis

Transportation Improvement Program

Four Year Program of Projects

Item #	PID	County-Route-Section	Length (mi.)	Location & Termini	Total Cost	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add Lanes	Resurface/Reconstruct Bridge	At-grade R.R. Crossing	Miscellaneous	Responsible Agency
								State Fiscal Year										
								1997	1998	1999	2000							
1	15012	CLA-Bechtle Avenue	0.00	Springfield: North from junction of U.S. 40 to junction of S.R. 41; Upgrade traffic signals at eight intersections and interconnect; 100% Federal for construction; MPO's CMAQ.	1,009	CAG CAG CAG	P R C	X N		850						X	Springfield	
2	8458	CLA-Buck Creek Bikeway	0.00	Springfield: East from Fountain Avenue to Pumphouse Road; Construct bikeway; Buck Creek Corridor Plan; State's STP.	445	STP STP STP L	P R C C	N N	356 89			X					Springfield	
3	11153	CLA - East High Street	0.20	Springfield: Rehabilitate and widen the bridge over the WESTCO Port Authority railroad and improve the approach roadways.	690	BR BR BR L	P R C C	N N 540 135					1				Springfield	
4	16332	CLA - Fountain Avenue CLA - Limestone Street	0.00	Springfield: Rehabilitation of the bridges over GTW Railroad.	650	BR BR BR L L L	P R C P R C	N N 60		464 10 116				2			Springfield	
5	14031	CLA-John Street	0.72	Springfield: East from Clay Street to Selma Road; Reconstruct existing roadway; MPO's STP.	780	STP STP STP L L L	P R C P R C	N N	24 600 6 150			X					Springfield	
6	11000	CLA-Lake Avenue	1.21	New Carlisle: East from Miami County line to S.R. 235; reconstruct existing roadway; MPO's STP. (OPWC for portion of local match on construction phase.)	3,630	STP STP STP L L L	P R C P R C	N N 2,768 X X 692					X				New Carlisle	

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								State Fiscal Year										
								1997	1998	1999	2000							
7	14679	CLA-Leffel Lane PLAN STATUS FISCAL BALANCE	3.54	Clark County: Leffel Lane East from jct. of Burnett Road to jct. with Springfield-Xenia Road; Reconstruction and widening with traffic signal upgrades; County's STP; MPO's STP. SCOPE, COST, AND FINANCING REVIEW PENDING	7,810	CSTP STP STP CSTP STP L L L	P P R C C P R C	X X X	728 182	1,000 4,200 1,300							Clark County	
8	4480	CLA/GRE-Little Miami Bikeway Part Two	6.92	North from Yellow Springs-Fairfield Road in Greene County to John Street in Springfield connecting existing bikeways; State's STP.	835	BWF STP STP S S S	P R C P R C	X 	 88 22	 460 115			X				ODOT	
9		CLA-Madonna of the Trail	0.00	Springfield: Enhancement of the Madonna of the Trail Statue and grounds; District Enhancement Allocation.	30	TE L	C C	24 6								X	Springfield	
10	11919	CLA-Mitchell Boulevard	1.16	Springfield: East from junction of N. Murray Street to junction of N. Belmont Avenue; Reconstruct roadway and upgrade WESTCO Port Authority at-grade railroad crossing; MPO's STP.	1,130	STP STP STP L L L	P R C P R C	N 24 880 N 6 220					X	X	X		Springfield	
11		CLA - Ozone Action Days		Clark County: Participation in regional Ozone Action Days with Springfield City Area Transit; Transfer to TCC's FY97 Planning Work Program.	20	CM L	P P	16 4								X	TCC	
12		CLA-Rail Freight Project PLAN STATUS/FISCAL BALANCE :ORDC&ODOT ARE LEAD AGENCIES	0.00	Clark County: Rail freight capital improvements and property acquisitions including portion of GTW Railroad; Innovative Financing.	9,000	CM CM CM S/L	P R C C	N N 2,165 6,835									X	ORDC/ODOT

Transportation Improvement Program

Four Year Program of Projects

Item #	PID	County-Route-Section	Length (mi.)	Location & Termini	Total Cost	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add Lanes	Resurface/Reconstruct Bridge	At-grade R.R. Crossing	Miscellaneous	Responsible Agency
								State Fiscal Year										
								1997	1998	1999	2000							
13	11920	CLA-Red Coach Drive PLAN STATUS FISCAL BALANCE	0.20	Springfield: East from S.R. 72 to existing roadway with signal at S.R. 72 intersection and new at-grade crossing of WESTCO Port Authority railroad; MPO's STP.	830	STP STP STP L L L	P R C P R C	N N	64 16	600 150				X		Springfield		
14	14308	CLA-Sherman Avenue	0.05	Springfield: Rehabilitation of the 267' bridge over Buck Creek.	500	BR BR BR L L L	P R C P R C	N N N	392 10 98					1		Springfield		
15	11280	CLA-SR 4-17.248 CLA-SR4-10.72	0.06	Clark County: (Old Mill Road) Rehabilitate and widen a 236' bridge over SR 4 with minimal approach work.	819	BR BR BR S S S	P R C P R C	X N X N	585 146					1		ODOT		
16	7674	CLA-TR6-0.161 CLA-TR 6-0.10 SCHEDULE REVISED FISCAL BALANCE	1.60	Clark County: Gerlaugh Road east from SR 235 to CR 316 (Lower Valley Pike); Reconstruction and minor widening of existing roadway, replacement of two bridges over Mud Creek, and other roadway improvements. MPO's STP.	1,380	STP STP STP L L L	P R C P R C	X X	40 10	904 226			X	2		Clark County		
17	12721	CLA-US 40-15.897 CLA-US40-9.88/0.63	3.47	Springfield: East from NB SR 4 to SR 72 and west from SR 72 to Fountain Avenue; Resurface existing pavement and other roadway related items.	3,500	NH NH NH STP S S S	P R C C P R C	N N 312 2,088 N N 600					X	4		ODOT		

Transportation Improvement Program

Four Year Program of Projects

Item #	PID	County-Route-Section	Length (mi.)	Location & Termini	Total Cost	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add Lanes	Resurface/Reconstruct Bridge	At-grade R.R. Crossing	Miscellaneous	Responsible Agency
								State Fiscal Year										
								1997	1998	1999	2000							
18	14039	CLA-US40-18.825 CLA-US 40-11.70	0.00	Springfield: Upgrade and interconnect traffic signals at thirteen intersections from Bechtle Avenue to Limestone Street (EB & WB); 100% Federal funds; MPO's CMAQ.	1,040	CAG CAG CAG	P R C	N N 1,040								X	Springfield	
19	8898	CLA-US 40-21.110 CLA-US 40-13.18	1.76	Springfield: Columbia Street east from SR 72 (Spring Street) to Greenmount Avenue and North Street west from SR 4 (Lagonda Avenue) to SR 72 (Spring Street); Resurface existing roadway with joint repair, repair two bridges and other items	2,906	STP STP STP S S S	P R C P R C	N N 2,320 N N 580				X	2				ODOT	
20	16305	CLA-US 40-23.089 CLA-US40-14.35	1.27	Springfield: E. Main Street from Greenmount Avenue to GTW Railroad; Resurface existing roadway; ODOT Two Lane Program.	217	S S S	P R C	N N 217				X					ODOT	
21	10569	CLA-US 40-25.133 CLA-US40-15.62	0.03	Springfield: Replace an 88' bridge over GTW Railroad at Springfield east corporation line.	860	BR BR BR S S S	P R C P R C	X N 568 X N 142				X	1				ODOT	
22	12858	CLA-US 40-41.882 CLA-US40-26.03	0.02	Clark County: Replace an 81' bridge over Beaver Creek at 1.6 miles west of the Clark/Madison county line; State's STP.	400	STP STP STP S S S	P R C P R C	N N 90 N					X	1			ODOT	
																	248	
																	62	
23	15935	CLA-US 42-0.000	5.23	Clark County. East from Greene County line to WCL of South Charleston; Resurface existing roadway; ODOT Two Lane Program.	277	S S S	P R C	N N 277				X					ODOT	

Transportation Improvement Program

Four Year Program of Projects

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								State Fiscal Year										
								1997	1998	1999	2000							
24	16336	CLA-SR 54-9.028	0.00	Clark County: Construct Park & Ride lot at Interstate 70 Exit 54 South Vienna	48	S S S	P R C	N N 48								X	ODOT	
25	14409	CLA-US 68- 6.726	0.00	Clark County. Traffic signal installation at Fairfield Pike	65	S S S	P R C	N N 65								X	ODOT	
26	12710	CLA-US 68-7.257 CLA-US68-4.51	3.13	Clark County: North from 0.81 mile south of IR 70 to 0.23 mile north of US 40; Resurface existing roadway and roadway related items.	3,650	NH NH NH S S S	P R C P R C	X N		2,560	640			X			ODOT	
27	8410	CLA-US 68-24.441 CHP-US 68-0.000 CLA-US68-15.19 CLA-US68-0.00	1.60	Clark/Champaign Counties: North and east from County Line Road interchange; Phase I construction between CLA-US 68-15.19 and CHP-US 68-0.00; ISTEADemonstration Funding.	11,500	DPR DPR DPR S S S	P R C P R C	1,500 0		400 100	7,600 1,900		X	X	2		ODOT	
28	16033	CLA-IR 70-0.000	0.00	Clark County: East from MOT County line to existing six lane section; PE only through the environmental phase to add additional lanes; portion of MOT County project; 100% State.	100	S S S	P R C	100 N N								X	ODOT	
29	7758	CLA-IR 70-22.494 CLA-IR70-13.98	6.97	Clark County: East from 0.72 mile east of SR 72 to 0.16 mile east of U.S. 40; Resurface with joint repair, retrofit bridge rail and other work as necessary on 22 bridges; Provide 16' 6" vertical clearance, and replace limited access fence.	21,850	IM IM IM S S S	P R C P R C	N N 17,480 X N 4,370						X			ODOT	

Transportation Improvement Program

Four Year Program of Projects

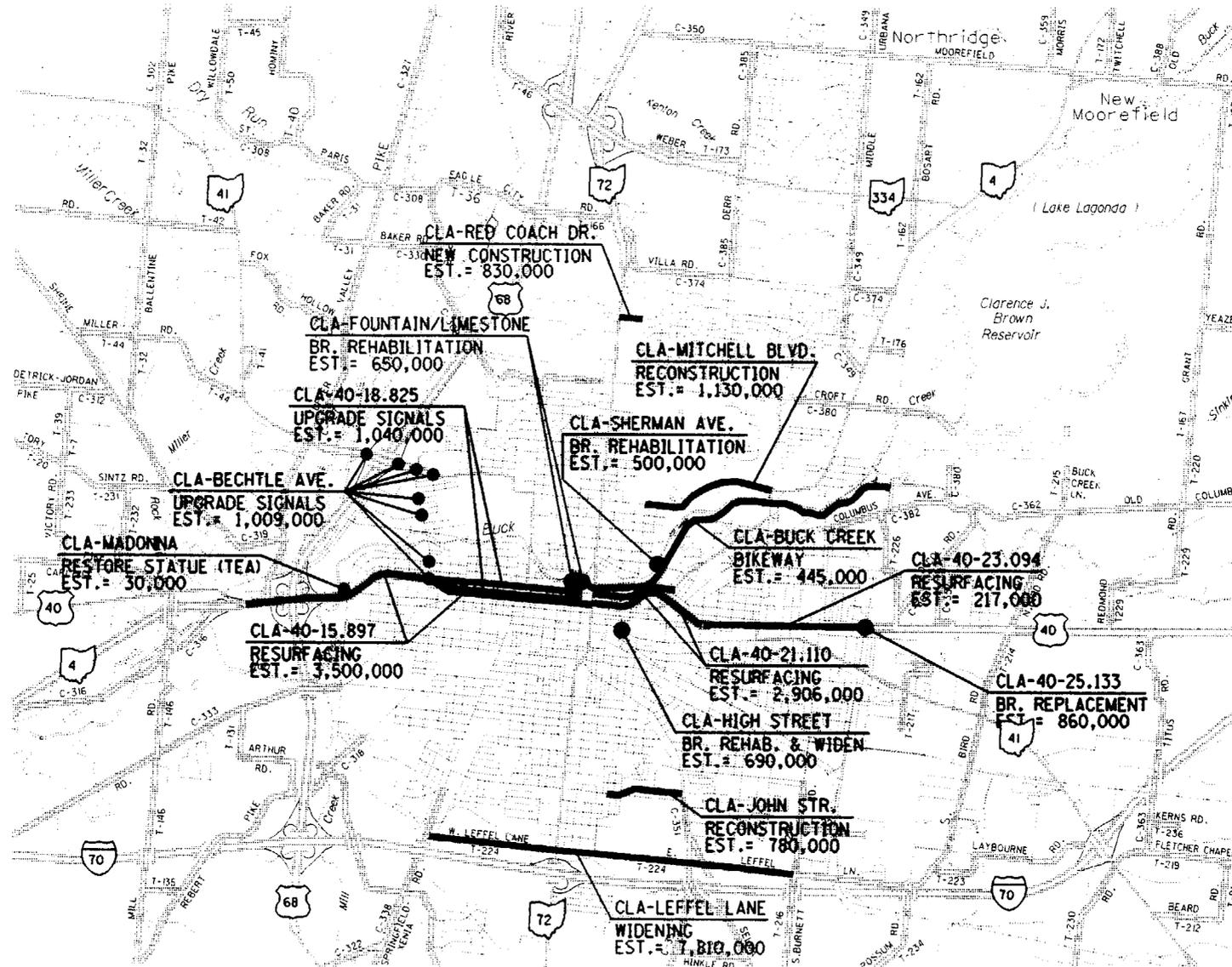
Item #	PID	County-Route-Section	Length (mi.)	Location & Termini	Total Cost	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add Lanes	Resurface/Reconstruct Bridge	At-grade R.R. Crossing	Miscellaneous	Responsible Agency
								State Fiscal Year										
								1997	1998	1999	2000							
30	14032	CLA-SR 72-21.287 CLA-SR 72-13.23	0.80	Clark County: North from 0.21 mile north of junction of SR 334 to the end of SR 72 at interchanges with US 68 and SR 334; Resurface existing roadway and other roadway related items; State's STP.	270	NH NH NH S S S	P R C P R C	N N N N N					X				ODOT	
31	8872	CLA-TR146-7.274 CLA-TR227-0.000 CLA-TR 146-4.52 CLA-TR 227-0.00	0.19	Clark County: Old Mill Road; Replace 186' bridge over Mad River on modified alignment and profile including relocated railroad crossing, intersection improvements with Lower Valley Pike and approach improvements.	715	BR BR BR L L L	P R C P R C	N N 572 N N 143					X		1		Clark County	
32	15946	CLA-SR 235-0.000	3.92	Clark County: North from Montgomery County line to SCL of New Carlisle; Resurface existing roadway; ODOT Two Lane Program.	484	S S S	P R C	N N 484					X				ODOT	

Transportation Improvement Program

Four Year Program of Projects

Item #	PID	County-Route-Section	Length (mi.)	* See the STIP for state-wide line item project funding information. Location & Termini	Total Cost	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add Lanes	Resurface/Reconstruct	Bridge	At-grade R.R. Crossing	Miscellaneous	Responsible Agency
								State Fiscal Year											
								1997	1998	1999	2000								
		All Systems Except Interstate		Rail Highway Crossing Safety	*	STP	P	*										ODOT	
		All Systems		Highway Planning and Research	*	STP	C	*										ODOT	
		All Systems		Highway Planning and Research	*	SPR	P	*										ODOT	
		All Systems		Highway Planning and Research	*	PL	P	*										ODOT	
		All Systems		Highway Planning and Research	*	STP	P	*										ODOT	
		All Systems		Highway Planning and Research	*	CM	P	*										ODOT	
		All Systems		Preparation of Individual Program Documents and provide guidance to LPA's	*	STP	P	*										ODOT	
		All Systems		Rideshare Program	*	STP	P	*										ODOT	
		All Systems		Rideshare Program	*	CMAQ	P	*										ODOT	
		All Systems		Bridge Inspection	*	BR	P	*										ODOT	
		All Systems		Right-of-Way Hardship and Protective Buying	*	NH	R	*										ODOT	
		All Systems		Right-of-Way Hardship and Protective Buying	*	STP	R	*										ODOT	
		All Systems		National Recreational Trails	*	NRT	P	*										ODOT	
		All Systems		National Recreational Trails	*		R	*										ODOT	
		All Systems		National Recreational Trails	*		C	*										ODOT	
		All Systems		Specialized Services provided by Statewide/ Districtwide Consultant Contract	*	NH	P	*										ODOT	
		All Systems		Specialized Services provided by Statewide/ Districtwide Consultant Contract	*	STP	P	*										ODOT	
		All Systems		Ohio Department of Public Safety (402 Prog.)	*	STP	P	*										ODOT	
		All Systems		Transportation Enhancement Activities	*	STP	R	*										ODOT	
		All Systems		Transportation Enhancement Activities	*		C	*										ODOT	
		All Systems		Undivided Highway Resurfacing	*	NH	C	*										ODOT	
		All Systems		Undivided Highway Resurfacing	*	STP	C	*										ODOT	
		All Systems		Other Basic MaintenanceProjects	*	NH	C	*										ODOT	
		All Systems		Other Basic MaintenanceProjects	*	STP	C	*										ODOT	

TRANSPORTATION
IMPROVEMENT PROGRAM
**SPRINGFIELD
AREA PROJECTS**

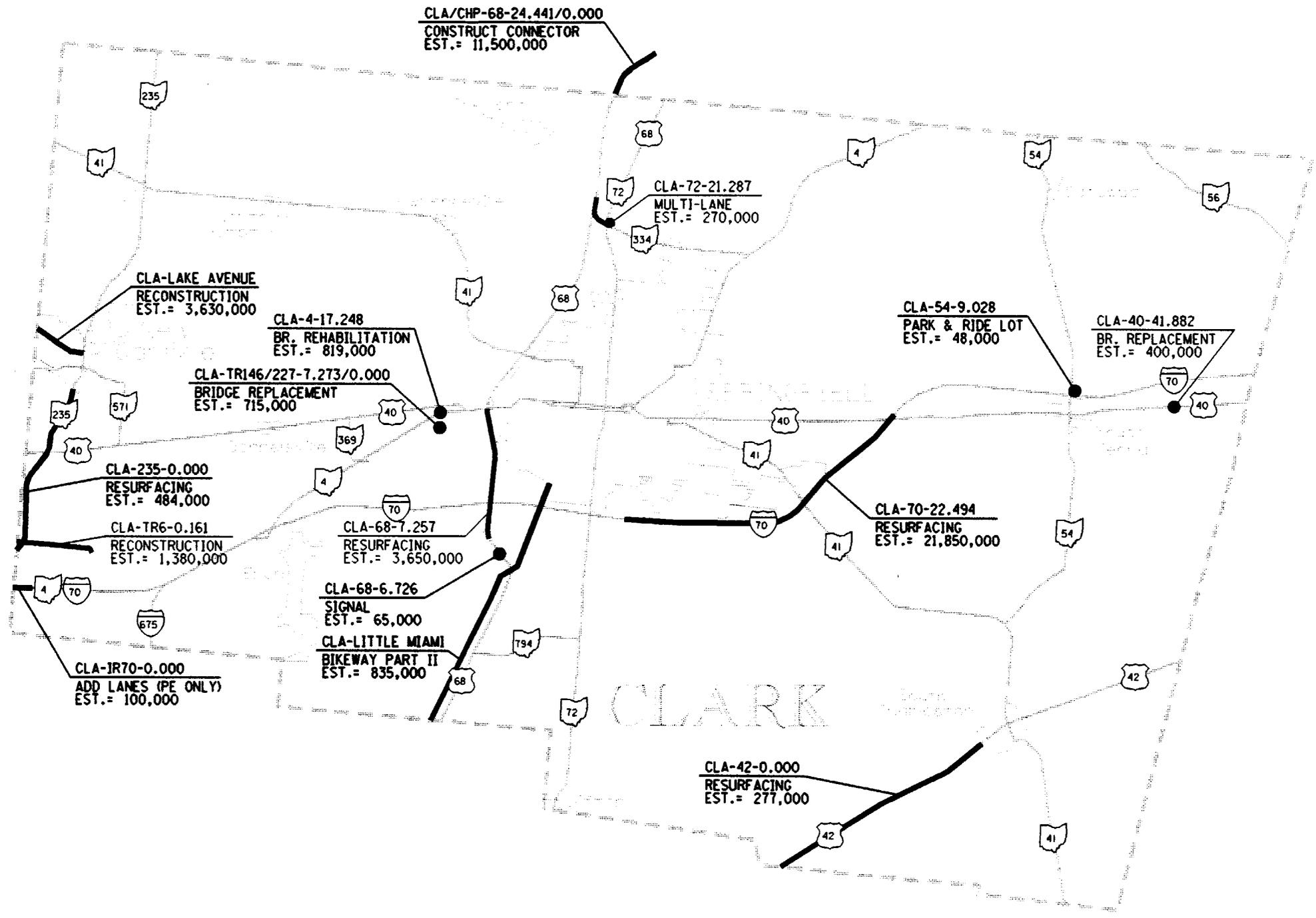


PROJECT CODES

FY 97 (7-1-96 TO 6-30-97)
 FY 98 (7-1-97 TO 6-30-98)
 FY 99 (7-1-98 TO 6-30-99)
 FY 00 (7-1-99 TO 6-30-00)

TRANSPORTATION
IMPROVEMENT PROGRAM

**CLARK COUNTY
AREA PROJECTS**



PROJECT CODES

- FY 97 (7-1-96 TO 6-30-97)
- FY 98 (7-1-97 TO 6-30-98)
- FY 99 (7-1-98 TO 6-30-99)
- FY 00 (7-1-99 TO 6-30-00)

**Surface Transportation Program
FFY 1997 - FFY 2000**

	MPO's "STP" FUNDS (1)	MPO's "MA" FUNDS	MPO's "CM" FUNDS (2)	MPO's TOTAL FUNDS
Allocation thru FFY96	\$3,565,668	\$2,231,814	\$2,848,643	\$8,646,125
Obligated through 4/1/96	\$2,315,187	\$1,460,503	\$90,000	3,865,690
Available Balance for FFY96	\$1,250,481	\$771,311	\$2,758,643	\$4,780,435
Projected Allocations				
FFY 97	\$914,000	\$38,000	\$620,000	\$1,572,000
FFY 98	\$914,000	\$38,000	\$620,000	\$1,572,000
FFY 99	\$914,000	\$38,000	\$620,000	\$1,572,000
FFY 2000	\$914,000	\$38,000	\$620,000	\$1,572,000
Federal-aid Funds Available	\$4,906,481	\$923,311	\$5,238,643	\$11,068,435
Funds subject to lapse on September 30, 1996	-0-	-0-	-0-	-0-
Total Funds Available (3)	\$11,068,435			

- (1) "MPO's "STP" includes DSB/RF funds. Allocations and obligations from ODOT report dated 1/30/96 and updated through 4/1/96.
- (2) CMAQ allocations and obligations from ODOT report dated 2/27/96 and updated through 4/1/96.
- (3) Includes STP, MA, and CM funds.

STP/MA/CMAQ FUNDS		BAL. FFY96	FFY97	FFY98	FFY99	FFY2000
PID	PROJECT					
15012	Bechtle Avenue Interconnect	-0-	-0-	\$850,000	-0-	-0-
7674	Gerlaugh Road (TR 6)	-0-	-0-	\$40,000	\$904,000	-0-
14679	Leffel Lane (TR 224)	-0-	-0-	\$728,000	\$4,200,000	-0-
14031	John Street	-0-	-0-	\$624,000	-0-	-0-
11000	Lake Avenue	\$2,769,000	-0-	-0-	-0-	-0-
11919	Mitchell Boulevard	-0-	\$904,000	-0-	-0-	-0-
	Ozone Action Days Project	\$16,000	-0-	-0-	-0-	-0-
	Rail Freight Project	\$2,165,000	-0-	-0-	-0-	-0-
11920	Red Coach Drive	-0-	-0-	\$64,000	\$600,000	-0-
14039	US 40-11.70 Interconnect	-0-	\$1,040,000	-0-	-0-	-0-
Subtotal All MPO Funded Projects		\$4,949,000	\$1,944,000	\$2,306,000	\$5,704,000	-0-
Less Plan Status Projects						
14679	Leffel Lane	-0-	-0-	\$728,000	\$4,200,000	-0-
	Rail Freight Project	\$2,165,000	-0-	-0-	-0-	-0-
11920	Red Coach Drive	-0-	-0-	\$64,000	\$600,000	-0-
MPO's Planned Expenditures by Year		\$2,785,000	\$1,944,000	\$1,514,000	\$904,000	-0-

Gerlaugh Road project deferred from FFY98 to FFY99 for fiscal balance. Leffel Lane, Rail Freight, and Red Coach Drive projects placed in "plan" status for fiscal balance.

STP/MA FUNDS

	CARRY FORWARD	STP/MA ALLOCATION (1)	AVAILABLE FUNDING	PLANNED EXPENDITURES	BALANCE REMAINING
FFY96	\$2,021,792	-0-	\$2,021,792	\$2,769,000	[\$747,208]
FFY97	[\$747,208]	\$952,000	\$204,792	\$904,000	[\$699,208]
FFY98	[\$699,208]	\$952,000	\$252,792	\$664,000	[\$411,208]
FFY99	[\$411,208]	\$952,000	\$540,792	\$904,000	[\$363,208]
FFY2000	[\$363,208]	\$952,000	\$588,792	-0-	\$588,792

CMAQ FUNDS

	CARRY FORWARD	CM/AQ ALLOCATION (2)	AVAILABLE FUNDING	PLANNED EXPENDITURES	BALANCE REMAINING
FFY96	\$2,758,643	-0-	\$2,758,643	\$16,000	\$2,742,643
FFY97	\$2,742,643	\$620,000	\$3,363,643	\$1,040,000	\$2,322,643
FFY98	\$2,322,643	\$620,000	\$2,942,643	\$850,000	\$2,092,643
FFY99	\$2,092,643	\$620,000	\$2,712,643	-0-	\$2,712,643
FFY2000	\$2,712,643	\$620,000	\$3,332,643	-0-	\$3,332,643

- (1) STP/MA allocation includes DSB/RF funds. Allocations from ODOT report dated 1/30/96.
- (2) CMAQ allocations from ODOT report dated 2/22/96.
- (3) See page 21 note #3 for discussion regarding fiscal balance of STP/MA funds. See Appendix for fiscal analysis worksheet based on state fiscal years.

STP/MA/CMAQ FUNDS

	PLANNED EXPENDITURES	OBLIGATION CEILING	[OVER]/UNDER CEILING
FFY96	\$2,785,000	(1) \$0	(2) [\$2,014,000]
FFY97	\$1,944,000	\$1,534,000	[\$410,000]
FFY98	\$1,514,000	\$1,534,000	\$20,000
FFY99	\$904,000	\$1,534,000	\$630,000
FFY00	-0-	\$1,534,000	\$1,534,000

- (1) As of April 1, 1996;
- (2) MA balance applied; MA funds not subject to obligation ceiling.
- (3) The ODOT Office of Project Coordination assists MPOs having less than 200,000 population by providing ODOT obligating authority and state's STP funding to allow "high cost" projects to advance to construction. On a program basis, ODOT has determined that the eight small MPO's are within obligation ceiling and funding constraints.

On April 11, 1996, ODOT District 7 reported the preliminary final cost estimate for Lake Avenue (PID 11000) to TCC staff. The preliminary final estimate increased the federal share to \$2,768,000, an increase of \$734,000 in additional M-STP over the previous FY96-99 TIP. The Lake Avenue adjustment together with modifications or revisions for other M-STP projects since the last TIP (see Appendix - Budget Revisions Roster) has caused the estimated costs to exceed TCC's available resources, which were revised downward since the last TIP from \$1,170,000 annually to \$952,000 annually or \$872,000 less over the four year TIP period.

On April 18, 1996, ODOT District 7 and TCC staffs met and consulted with ODOT Finance and the ODOT Office of Project Coordination. As a result of the consultation, ODOT will provide its STP funding and obligation authority to allow Lake Avenue to advance to a July 31, 1996 sale. The additional STP funding provided by ODOT to cover the shortfall is considered an advance of future TCC allocations. The advance is recovered by ODOT over the FFY97-FFY99 period, based on the projected annual TCC allocations and still allowing several other M-STP programmed projects to advance.

For FFY97, TCC will obtain obligating authority from ODOT or through the ODOT/OARC policy for borrowing obligating authority to advance the projects.

Clean Air Act Amendments of 1990

The Clean Air Act, as amended, requires the TCC to determine that the TIP is in conformity with the Ohio State Implementation Plan for the attainment of the National Ambient Air Quality Standards.

Air Quality Planning Process led by MVRPC

The Miami Valley Regional Planning Commission (MVRPC) and the Clark County - Springfield Transportation Coordinating Committee have agreed that the MVRPC shall serve as the lead agency in the Dayton-Springfield ozone non-attainment area for purposes of air quality planning in cooperation with the Ohio Environmental Protection Agency, the Regional Air Pollution Control Agency, the Ohio Department of Transportation, and the TCC. The TCC participated in the development of the State Implementation Plan and the Redesignation Plan that was submitted by November 12, 1993 and later approved. There are no transportation control measures identified for Clark County in the State Implementation Plan.

Quantitative Analysis by ODOT

The Ohio Department of Transportation performed the technical quantitative analysis using TCC's model network by comparing the TIP-build versus no-build scenarios against the 1990 model network base year. Results of the quantitative analysis must show that the TIP-build scenario will decrease pollutant emissions of hydrocarbons and oxides of nitrogen. The following TIP projects will add capacity to the network.

Location	Project Description	Length
Red Coach Drive (Plan)	new two lane roadway	0.20 miles
Leffel Lane (Plan)	widen to five lanes	3.54 miles
Belmont Ave. (local)	widen to four lanes	0.79 miles

The Leffel Lane project may be reduced in scope to be mostly a maintenance project. All other projects contained in the TIP are exempt from the analysis.

**Clark County-Springfield
TIP Quantitative Analysis Results**

Description	Vehicle Miles Traveled	Hydrocarbons Tons/Day	NOx Tons/Day
1997 Milestone	4,325,626	6.529	11.035
2005 TIP "Build"	3,887,559	3.115	5.829
LRP on 2005 TIP out year network	3,887,559	3.115	5.829
2015 TIP/LRP "Build"	4,213,095	2.506	5.196
Mobile Source 1990 Emissions Budget		14.85	13.35
2005 Emissions Budget		3.492	6.954

Transportation Improvement Program

*Previously
Conformed Projects*

The following projects were found to conform in the FY94-97 TIP and are now a part of the base case for the purpose of air quality conformity analyses.

TIP Conformity Year	PID	Location	NEPA Approval
FY1994	14031	John Street *	No
FY1994	11919	Mitchell Boulevard *	No
FY1994	11920	Red Coach Drive	No
FY1994	7537	Villa Road *	Yes
FY1994	9319	TR 224 Leffel Lane	No
FY1994	8410	U.S. 68-15.19	No

* The scope of the project was reduced to maintenance subsequent to the conformity determination being made.

City of Springfield The projects listed below are of significant importance to the City of Springfield but are not programmed due to the lack of Local, State and/or Federal funds. If additional funds are available, certain projects may be programmed in the next four year plan.

*Roadway Widening/
Reconstructions*

- ◆ Belmont Avenue from Mitchell Blvd. to Home Road
- ◆ McCreight Avenue from St. Paris Pike to Murray Street
- ◆ Selma Road from Spring Street to Sunset Avenue
- ◆ Miracle Mile from Mitchell Blvd. to Home Road
- ◆ Pleasant St. from Spring St. to Yellow Springs St.

New Construction

- ◆ Bechtle Avenue extension
(Corridor Study completed)

*Bridge
Rehabilitations/
Replacements*

- ◆ Pumphouse Road bridge over Beaver Creek

Clark County

The projects listed below are of significant importance to the Clark County Engineer but are not programmed due to the lack of Local, State and/or Federal funds. If additional funds are available, certain projects may be programmed in the next four year plan.

*Roadway Widening/
Reconstructions*

- ◆ Upper Valley Pike from U.S. 40 to Shrine Road
- ◆ Villa Road from S.R. 72 to Derr Rd.
- ◆ Bird Road from S.R. 40 to S.R. 41
- ◆ Eagle City Road from S.R. 72 to St. Paris Pike
- ◆ Burnett Road from SCL Springfield to Leffel Lane
- ◆ Middle Urbana Road

New Construction

- ◆ Bechtle Avenue extension
(Corridor Study completed)
- ◆ Interchange at I-70 and Burnett Road
(Study planned for FY97)

*Signal Upgrades/
Installations*

- ◆ Lower Valley Pike & Spangler Road
- ◆ Upper Valley Pike & St. Paris Pike
- ◆ Springfield-Xenia Road & Possum Road
- ◆ Moorefield Road & Ridgewood Road East

Program of Projects for public transit and paratransit services

The public transportation program for the Springfield Urbanized Area during the next four years is presented on the exhibits that follow. The Transportation Improvement Program includes capital, operating, and planning assistance projects for transit and complementary paratransit services provided by Springfield City Area Transit (SCAT) for the City of Springfield. It also includes the FTA Elderly and Persons with Disabilities Program for elderly and disabled residents of Clark County.

- ◆ *Capital*
- ◆ *Operating*
- ◆ *Planning*

The City of Springfield is the recipient of the capital, operating, and planning assistance funds. In turn, the City franchises the operation of SCAT fixed route services pursuant to the City's Private Sector Participation Policy adopted August 8, 1989. The franchisee leases the city-owned buses and facilities. The City "passes through" planning assistance grants to the Clark County - Springfield Transportation Coordinating Committee.

Funding through FTA and ODOT

The Inter-modal Surface Transportation Efficiency Act of 1991 provides federal-aid funding for transit through the Urbanized Area Formula Program (formerly Section 9). ODOT provides funding through its Ohio Public Transportation Grant Program with both formula and discretionary funding. The Elderly and Disabled Transit Fare Assistance Program also provides state funding for transit.

Local planning efforts support the TIP

The Transit Development Plan and the ADA Plan for Complementary Paratransit Services serve as the planning documents to support the TIP document. Also, a local service coordination program among social agencies is used to plan for the FTA Elderly and Persons with Disabilities Program grant award towards the purchase of paratransit vehicles by private, non-profit corporations serving elderly and disabled persons in Clark County, especially those outside the SCAT service area.

*Financial
Capacity*

The transit program of projects reflects financial capacity planning by the City of Springfield, the Springfield Bus Company, and the Transportation Coordinating Committee. Federal and state funding sources are experiencing extreme pressure to decrease their level of participation in transit. Because of this, current funding levels have been used as expected maximums for the scope of this report. FTA/ODOT reduction or elimination of operating assistance would cause considerable financial hardship to the SCAT system. Provisions of ISTEA allow transferability of Surface Transportation Program and Congestion Mitigation Air Quality funding to transit capital projects if existing federal transit funding would be insufficient to meet state-wide needs.

*ACCESS OHIO
Transportation
Plan*

The ACCESS OHIO transportation planning process is expected to address the uncertainty in ODOT funding of state companion grants. ODOT matching grants are currently funded from general revenues of the State of Ohio rather than a stable, dedicated source. Possible shortfalls in state funding must be offset by local funds provided by users or the City of Springfield. The ODOT Softmatch Credit Program was used to provide 100% federal funding for the City's planned bus purchase in calendar year 1995. Presently, the four year program is within the financial capacity of the City of Springfield.

*Level of Transit
Service changes*

Five new 30' buses will be placed in fixed route service by the summer of 1997. These buses will be fully ADA accessible and will complete the current vehicle replacement program. The City has bought two vans through ODOT's cooperative purchasing program. With this purchase, the City will have a total of four paratransit vehicles that will be used for SCAT complementary paratransit service under ADA.

Limited Saturday service and/or extended hours of service continues to be reviewed. SCAT efforts aimed at making progress toward meeting its goal for generating revenue on the system and in controlling costs will continue.

Private Sector Program

The City of Springfield and the Clark County - Springfield Transportation Coordinating Committee have policies with regard to private sector participation in the transit program. The policies provide “maximum feasible opportunity” to private operators in contracting transit services and in planning transit improvements. The transit operator is a member of the Clark County - Springfield Transportation Coordinating Committee.

The policy provides for the solicitation of proposals when significant new or restructured services are planned. Periodic reviews of the franchise agreement are made by the City of Springfield.

TIP consistent with TDP and ADA plan.

The program of projects recommended for funding in the Transportation Improvement Program is consistent with the Transit Development Plan and the ADA Plan for Complementary Paratransit Services.

OHIO TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

SUMMARY SHEET

F.Y.	Total Expenses			Federal Funding		
	Capital	Operating	Planning	Capital	Operating	Planning
1997	121.5	1,174.0	58	97.2	453.6	46.4
1998	8.73	1,197.0	60	6.984	453.6	48.0
1999	56.0	1,221.0	62	44.8	453.6	49.6
2000	54.80	1,246.0	64	43.84	453.6	51.2

OHIO TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

ANTICIPATED SECTION 5307 PLANNING SCHEDULE

STATE'S Fiscal Year Beginning July 1, 1996
(Thousands of Dollars)

F.Y.	Recipient of Funds	Planning Agency	Total Project Cost	Federal Funding	State Funding	Local Funding
				Section 5307	Formula	Study
1997	Springfield	Transportation Study	58	46.4	5.8	5.8
1998	Springfield	Transportation Study	60	48.0	6.0	6.0
1999	Springfield	Transportation Study	62	49.6	6.2	6.2
2000	Springfield	Transportation Study	64	51.2	6.4	6.4

OHIO TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

ANTICIPATED OPERATING SCHEDULE

STATE'S FISCAL YEAR BEGINNING JULY 1

(Thousands of Dollars)

F.Y.	Recipient of Funds	Implementing Agency	Operating Expenses	Operating Revenues	Net Project Cost	Subsidy			
						Local Dedicated Tax	Local Other	State	Federal (Sec. 5307)
1997	Springfield	Springfield	1,174.0	205.0	969.0	-----	339.3	176.1	453.6
1998	Springfield	Springfield	1,197.0	213.0	984.0	-----	350.8	179.6	453.6
1999	Springfield	Springfield	1,221.0	219.0	1,002.0	-----	365.2	183.2	453.6
2000	Springfield	Springfield	1,246.0	226.0	1,020.0	-----	379.4	187.0	453.6

OHIO TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

ANTICIPATED OPERATING SCHEDULE

OPERATOR'S FISCAL YEAR BEGINNING JANUARY 1

(Thousands of Dollars)

F.Y.	Recipient of Funds	Implementing Agency	Operating Expenses	Operating Revenues	Net Project Cost	Subsidy			
						Local Dedicated Tax	Local Other	State	Federal (Sec. 5307)
1997	Springfield	Springfield	1,185.0	210.0	975.0	-----	343.6	177.8	453.6
1998	Springfield	Springfield	1,209.0	216.0	993.0	-----	358.0	181.4	453.6
1999	Springfield	Springfield	1,233.0	222.0	1,011.0	-----	372.4	185.0	453.6
2000	Springfield	Springfield	1,258.0	229.0	1,029.0	-----	386.7	188.7	453.6

OHIO TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT
CAPITAL IMPROVEMENTS

1997 Fiscal Year (Thousands of Dollars) beginning July 1, 1996

Recipient of Funds	Agency Responsible for Project Implementation			Total Project Cost	Source of Federal Funding					Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located In	
Description of Improvement		Repalcement	Expansion	Lift Equipped	Flex Funds	F T A					ODOT	Other	Tax	Other	Year	Document Title
						5307	5309	5310	5311							
<u>Springfield</u>	<u>Springfield</u>															
Bus Maintenance Facility Entry Doors Modification (Construction Phase)		X				X									1995	TDP
Contingency																
Administration																
Total																
				75.0					60.0		7.50			7.50		
				7.5					6.0		.75			.75		
				1.5					1.2		.15			.15		
				<u>84.0</u>					<u>67.2</u>		<u>8.40</u>			<u>8.40</u>		

OHIO TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT
CAPITAL IMPROVEMENTS

1997 Fiscal Year (Thousands of Dollars) beginning July 1, 1996

Receptient of Funds	Agency Responsible for Project Implementation	Repalcement	Expansion	Lift Equipped	Total Project Cost	Source of Federal Funding				Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located In	
						Flex Funds	F T A				ODOT	Other	Tax	Other	Year	Document Title
Description of Improvement						5307	5309	5310	5311							
<u>Springfield</u>	<u>Springfield</u>			1	37.5			X		30				7.25		
Vehicle for transportation of elderly and/or disabled persons.																

**OHIO TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT
CAPITAL IMPROVEMENTS**

1998 Fiscal Year (Thousands of Dollars) beginning July 1, 1997

Receptent of Funds	Agency Responsible for Project Implementation	Repalcement	Expansion	Lift Equipped	Total Project Cost	Source of Federal Funding					Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located In	
						Flex Funds	F T A					ODOT	Other	Tax	Other	Year	Document Title
							5307	5309	5310	5311							
	<u>Springfield</u>	<u>Springfield</u>															
	Spare Parts		X		7.80	X				6.24	.780			.780	1995	TDP	
	(4) Sets replacement tires				.78					.624	.078			.078			
	Contingency				.15					.120	.015			.015			
	Administration																
	Total				8.73					6.984	.873			.873			

OHIO TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT
CAPITAL IMPROVEMENTS

1999 Fiscal Year (Thousands of Dollars) beginning July 1, 1998

Receipt of Funds	Agency Responsible for Project Implementation	Repalcement	Expansion	Lift Equipped	Total Project Cost	Source of Federal Funding					Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located In	
						F T A						ODOT	Other	Tax	Other	Year	Document Title
						Flex Funds	5307	5309	5310	5311							
<u>Springfield</u>	<u>Springfield</u>																
Spare Parts		X			50.0	X				40.0	5.0			5.0	1995	TDP	
Contingency					5.0					4.0	.5			.5			
Administration					1.0					.8	.1			.1			
Total					56.0					44.8	5.6			5.6			

OHIO TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT
CAPITAL IMPROVEMENTS

2000 Fiscal Year (Thousands of Dollars) beginning July 1, 1999

Receptent of Funds	Agency Responsible for Project Implementation	Replacement	Expansion	Lift Equipped	Total Project Cost	Source of Federal Funding				Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located In	
						Flex Funds	F T A				ODOT	Other	Tax	Other	Year	Document Title
Description of Improvement						5307	5309	5310	5311							
<u>Springfield</u>	<u>Springfield</u>															
Engine/Transmission Overhaul		X			14.00	X				11.20	1.40		1.40	1995	TDP	
Spare Parts		X			35.00	X				28.00	3.50		3.50			
Contingency					4.90					3.92	.49		.49			
Administration					0.90					0.72	.09		.09			
Total					54.80					43.84	5.48		5.48			

Air Quality Conformity

Public Involvement Process

Fiscal Analysis

TABLE C-4

DAYTON/SPRINGFIELD AIR QUALITY CONFORMITY

	VEHICLE MILES TRAVELED (VMT)		HYDROCARBONS (HC) tons/day		NITROGEN OXIDES (NOx) tons/day	
	MVRPC	Clark Co.\Springfield TCC	MVRPC	Clark Co.\Springfield TCC	MVRPC	Clark Co.\Springfield TCC
2005 TIP "Build"	22,418,698	3,887,559	24.251	3.115	25.321	5.829
TOTAL			27.366		31.150	
2015 "Build"	24,529,956	4,213,095	20.788	2.506	23.845	5.196
TOTAL			23.294		29.041	
Mobile Source 2005 Emissions Budget			27.39	4.31	31.60	7.80
			31.700		39.400	

This data was taken from ORPA and ODOT documentation, which is included in Appendix C following this table.

For complete documentation regarding air quality in the Dayton-Springfield area, see the Addendum to the MVRPC's FY 1997-FY 2000 TIP.

2. Background providing a brief history on the MPO and its involvement in the air quality process.

a. Date of SIP submission and status

- Redesignation Plan submitted 11/5/93, became effective date 7/5/95
- NOX waiver effective date 2/21/95 (Federal Register 3760) rescinded by revision in conformity rule 11/7/95 (Federal Register 40098)
- Maintenance period for ozone

b. Attainment for all NAAQS

c. no specified TCMs in SIP

d. CMAQ projects noted in Tables 4.2 and 5.4.A.1. of the TIP.

e. following are copies of Memorandums of Understanding

- 1) Memorandum of Understanding Among The Ohio Environmental Protection Agency, The Miami Valley Regional Planning Commission, and The Regional Air Pollution Control Agency.

- 2) Memorandum of Understanding Between The Clark County - Springfield Transportation Study and The Miami Valley Regional Planning Commission

INPUT VALUES

1 2 3 4 5 6 7 8
 1234567890123456789012345678901234567890123456789012345678901234567890

ID, CLARK COUNTY HPMS VMT EXPANDED AND FUTURE YEAR POLLUTANT BURDENS ESTIMATED

ID, CRG 01MAR96

ID, CLARK COUNTY

4 7 12 15 25

1.029	1.027	1.024	1.023	1.032	1.000	1.020	1.019	1.017	1.011	1.010
1.007										
929900	211240	17690	433720	126970	253430	321870	66350	371390	279420	
128560	317750									
1.020	1.093	1.136	1.259	1.426	1.498	1.005	1.034	1.963	1.896	1.861
1.862										
3.969	3.137	1.748	1.818	1.583	1.325	1.696	1.406	1.314	1.533	1.338
1.261										
0.676	0.747	0.730	0.814	0.910	0.933	0.647	0.651	1.226	1.200	1.166
1.161										
2.787	2.226	1.210	1.263	1.089	0.896	1.167	0.955	0.981	1.051	0.906
0.852										
0.567	0.636	0.595	0.665	0.737	0.743	0.530	0.524	0.972	0.963	0.927
0.921										
2.409	1.932	1.038	1.084	0.933	0.761	0.997	0.810	0.754	0.895	0.766
0.719										
0.444	0.508	0.445	0.500	0.551	0.539	0.400	0.383	0.705	0.713	0.676
0.668										
1.989	0.602	0.844	0.882	0.758	0.611	0.808	0.648	0.605	0.724	0.613
0.574										

01 INTERSTATE

02 PRINCIPAL ARTERIAL

06 MINOR ARTERIAL

07 MAJOR ARTERIAL

08 MINOR COLLECTOR

09 LOCAL

11 INTERSTATE

12 FREEWAY/EXPRESSWAY

14 PRINCIPAL ARTERIAL

16 MINOR ARTERIAL

17 COLLECTOR

19 LOCAL

CLARK COUNTY

YEAR 2005

FUNCTIONAL CLASSIFICATION	HPMS 1990 VMT	GROWTH FACTOR PER YEAR	2005 VMT	VOC		NOX		
				2005 VOC EF GM/MI	POLLUTANT BURDEN TONS/DAY	2005 NOX EF GM/MI	POLLUTANT BURDEN TONS/DAY	
RURAL								
01 INTERSTATE	929900	1.029	1334407	0.567	0.834	2.409	3.543	
02 PRINCIPAL ARTERIAL	211240	1.027	296792	0.636	0.208	1.932	0.632	
06 MINOR ARTERIAL	17690	1.024	24058	0.595	0.016	1.038	0.028	
07 MAJOR ARTERIAL	433720	1.023	583353	0.665	0.428	1.084	0.697	
08 MINOR COLLECTOR	126970	1.032	187915	0.737	0.153	0.933	0.193	
09 LOCAL	253430	1.000	253430	0.743	0.208	0.761	0.213	
URBAN								
11 INTERSTATE	321870	1.020	418430	0.530	0.244	0.997	0.460	
12 FREEWAY/EXPRESSWAY	66350	1.019	85259	0.524	0.049	0.810	0.076	
14 PRINCIPAL ARTERIAL	371390	1.017	466094	0.972	0.499	0.754	0.387	
16 MINOR ARTERIAL	279420	1.011	325524	0.963	0.346	0.895	0.321	
17 COLLECTOR	128560	1.010	147843	0.927	0.151	0.766	0.125	
19 LOCAL	317750	1.007	351113	0.921	0.356	0.719	0.278	
TOTAL	3458290		4474218		3.492		6.954	

CLARK COUNTY

YEAR 2015

FUNCTIONAL CLASSIFICATION	HPMS 1990 VMT	GROWTH FACTOR PER YEAR	2015 VMT	VOC		NOX		
				2015 VOC EF GM/MI	POLLUTANT BURDEN TONS/DAY	2015 NOX EF GM/MI	POLLUTANT BURDEN TONS/DAY	
RURAL								
01 INTERSTATE	929900	1.029	1604078	0.444	0.785	1.989	3.517	
02 PRINCIPAL ARTERIAL	211240	1.027	353826	0.508	0.198	0.602	0.235	
06 MINOR ARTERIAL	17690	1.024	28304	0.445	0.014	0.844	0.026	
07 MAJOR ARTERIAL	433720	1.023	683109	0.500	0.377	0.882	0.664	
08 MINOR COLLECTOR	126970	1.032	228545	0.551	0.139	0.758	0.191	
09 LOCAL	253430	1.000	253430	0.539	0.151	0.611	0.171	
URBAN								
11 INTERSTATE	321870	1.020	482804	0.400	0.213	0.808	0.430	
12 FREEWAY/EXPRESSWAY	66350	1.019	97866	0.383	0.041	0.648	0.070	
14 PRINCIPAL ARTERIAL	371390	1.017	529230	0.705	0.411	0.605	0.353	
16 MINOR ARTERIAL	279420	1.011	356260	0.713	0.280	0.724	0.284	
17 COLLECTOR	128560	1.010	160699	0.676	0.120	0.613	0.109	
19 LOCAL	317750	1.007	373356	0.668	0.275	0.574	0.236	
TOTAL	3458290		5151507		3.003		6.286	

SUMMARY OF PUBLIC COMMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

INTERGOVERNMENTAL REVIEW

The draft Transportation Improvement Program was submitted to local and state clearinghouses for Intergovernmental Review. Clearance has been granted by letter dated May 10, 1996, a copy of which is included in the Appendix.

SAI Number: OH960313-C842-20.998

TIP INSPECTION

The revised draft Transportation Improvement Program was made available for public inspection from April 8 through May 22, 1996 at the TCC office in Springfield City Hall, the City of New Carlisle Municipal Building, the Enon Village Hall and the South Charleston Village Hall. Public legal notice was given twice in the Springfield News-Sun and once in the New Carlisle Sun. A popular advertisement was published twice in the Springfield News-Sun. A news release was distributed to local media, to TCC members, township clerks and village managers. Copies of the news release were provided to the Clark County Access Management Study's team members. A notice ran on the local cable access channel. Copies of the notices, ads, and news release are included in the Appendix.

No one inspected the draft TIP and no comments were received at any of the four locations.

PUBLIC INFORMATION MEETING

An "Open House" public information meeting was held on April 11, 1996 from 2:00 to 7:00 PM. in the Forum Conference Room, in Springfield City Hall at 76 East High Street in downtown Springfield.

Eighteen persons attended the meeting:

Citizens	9
SCAT Staff	1
TCC Staff	5
Spfld.City Staff	2
ODOT Staff	1

Comment Received

A written comment was received from a citizen requesting a copy of the 1997-2000 TIP when it is finalized.

Reply:

A 1997-2000 Final TIP will be mailed to the citizen when it becomes available.

Comment Received

One citizen requested a copy of the Final 1997-2000 TIP document and a copy of the current adopted TCC Planning Work Program, Long Range Transportation Plan and Public Involvement Process.

Reply:

These documents will be forwarded to the individual when the 1997-2000 TIP is finalized.

Comment Received

One citizen attendant asked about the Route 68 Connector project.

Reply:

TCC staff indicated the proposed locations of the Project on the map. Staff explained this is a multi-year, phased project with Phase I presently scheduled to be constructed in the year 1999 with ISTEA demonstration funding.

Comment Received

A citizen and his wife requested information about the Gerlaugh Road reconstruction.

Reply:

The location of the Gerlaugh Road reconstruction was given to the couple who lives in the vicinity. They were referred to the Clark County Engineer's Office for in-depth design information about the project.

Comment Received

Clark County Park District personnel inquired about the status of the Buck Creek Bikeway and the Little Miami Bikeway, Part II.

Reply:

The status of the two Clark County bikeway projects was discussed by TCC Staff with Clark County Park District personnel.

STIP/TIP REVIEW

ODOT District 7 also had the Transportation Improvement Program available for public inspection at its Sidney Office pursuant to the STIP review process. For more information, see the STIP.

The TCC made the STIP/TIP available for public inspection from April 11 through May 22, 1996. Comments were directed to ODOT Central Office Bureau of Planning.

TCC staff participated in the ODOT District 7 STIP/TIP open house public information meeting on April 18, 1996, which was held in the Conference Room at District 7's Office in Sidney, Ohio.

TAC MEETING

The revised draft Transportation Improvement Program was reviewed on March 22, 1996 with the Transportation Advisory Committee of the TCC. The meeting was held in Sidney at 9:30 a.m. at the District Offices for the convenience of District personnel. No public or media attended. Those attending were:

ODOT Staff	6
TCC Staff	2
Springfield Staff	2

TCC MEETING

The final Transportation Improvement Program will be presented at the TCC meeting on June 14, 1996 for review and approval. Public notice will be given by sending the meeting agenda to local media.

MAY 17 1996



STATE CLEARINGHOUSE

State of Ohio - Office of Budget and Management

30 EAST BROAD STREET • 34TH FLOOR • COLUMBUS, OHIO 43266-0411 • (614) 466-0697 / 0698

May 10, 1996

CLARK CO-SPRINGFIELD TRANSPORTATION COOR CMTE
76 EAST HIGH STREET, CITY HALL
SPRINGFIELD, OH, 45502-

ATTENTION: LARRY W. HIMES, ASST DIR PHONE: 513-324-7751

RE: STATE APPLICATION IDENTIFICATION (SAI) NUMBER: **OH960313-C842-20.998**
TITLE: TRANSPORTATION DEVELOPMENT PROGRAM
PROJECT DESCRIPTION: CLARK COUNTY, FY1997-2000 TRANSPORTATION IMPROVEMENT
PROGRAM, START DATE 07/96, 12 MONTHS DURATION,
DRAFT MATERIAL
PROPOSED FEDERAL FUNDING: \$0

The State Clearinghouse has processed the application for the above identified proposal that is covered by Presidential Executive Order 12372 and/or Gubernatorial Executive Order authorized under Ohio Revised Code, Section 107.18(A). As a result of our review we have determined that your application appears to be consistent with State and/or local plans, programs, and objectives. However, if there are comments attached, the applicant will need to address them before their proposal is considered for funding.

If the funding agency is not listed below as receiving a copy of this letter, then the applicant is responsible for forwarding all information to the funding agency. Upon clarification of comments, you should provide the funding agency with a copy of our completion letter and any correspondence to/from your agency regarding those comments.

Be advised that the State Application Identification (SAI) Number, noted on the top of this letter, must appear on any future correspondence relating to this proposal.

The results of this review are valid for one year. A continuation or renewal application must be submitted to the State Clearinghouse and impacted area clearinghouse(s) annually. An application not submitted to the funding agency or not funded one year after completion of this review, must be resubmitted to receive a valid intergovernmental review.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Weaver". To the right of the signature is a small, stylized monogram or initials "LW".

Larry W. Weaver, Federal Funds Coordinator
Office of Budget and Management

cc: Jim Cooper, Environmental Svcs, Dept of Transportation, Room 608, 25 S Front St.
Columbus, Ohio 43215
cc: Carla Cefaratti, Deputy Director, Public Transportation, Dept of Transportation
25 S Front St., Room 716, Columbus, Ohio 43215

**OFFICE OF BUDGET AND MANAGEMENT
STATE CLEARINGHOUSE TRANSMITTAL**

30 E. Broad St., 34th Floor
Columbus, Ohio, 43266-0411
Phone (614) 466-0697 / 0698

STATE APPLICATION IDENTIFICATION NO: OH960313-C842-20.998
RESPONSE ON 60 DAY REVIEW SHOULD BE RETURNED 15 DAYS PRIOR TO THE CLEARANCE DATE
OF: **May 10, 1996.** FOR FULL APPLICATION CALL BY: _____

APPLICANT: CLARK CO-SPRINGFIELD TRANSPORATION COOR CMTE
76 EAST HIGH STREET, CITY HALL
SPRINGFIELD, OH 45502-

ATTENTION: LARRY W. HIMES, ASST DIR PHONE: 513-324-7751

PROPOSED FEDERAL FUNDING: \$0

PROPOSED TOTAL FUNDING : \$0

PROJECT TITLE: TRANSPORTATION DEVELOPMENT PROGRAM

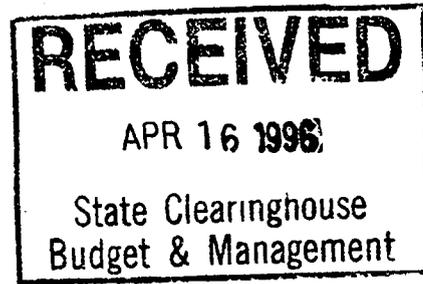
PROJECT DESCRIPTION: CLARK COUNTY, FY1997-2000 TRANSPORATION IMPROVEMENT PROGRAM, START DATE 07/96, 12 MONTHS DURATION, DRAFT MATERIAL

REC'D BY ONPO MAR 20 1996

REVIEWING AGENCIES: CIVIL RIGHTS COMMISSION - FC
DEPARTMENT OF PUBLIC SAFETY - FC
MENTAL RETARDATION/DVMTL DISAB - FC
DEPT OF TRANSPORTATION - 4 FC
ENVIRONMENTAL PROTECTION AGY - 4 FC
OHIO HISTORICAL SOCIETY - FC

COUNTY AREA CLEARINGHOUSE

CLARK Clark County Planning Commssion



Reviewing agency must complete this section.

COMMENTS - attach another sheet. Comments cited in this Section must include (1) Identification of reviewing agency's statute or specific plan or program related to this proposal; (2) Description of impact of this proposal on identified plan or program; (3) Reviewer's recommended changes for or additions to the proposal. Please type all comments and include SAI number on your comment sheet.

REVIEWING AGENCY POSITION ON PROJECT (Mark one only)

- No comment.
- Clearance of the project should be granted. *Transportation construction projects should continue to be coordinated on-a case-by-case basis.*
- Clearance of the project should not be delayed, but applicant should answer the reviewer's questions or concerns. See enclosed comments.
- Clearance of the project should only be granted on the condition that the applicant use the recommendations in the enclosed comments. (Executive or Deputy Director Signature Needed.)
- Clearance of the project should be delayed until the applicant has satisfactorily addressed the concerns stated in the enclosed comments. (Executive or Deputy Director Signature Needed.)

PLEASE TYPE THE FOLLOWING INFORMATION:

JULIE QUINLAN

Reviewer's Name

Agency Name

OHIO HISTORIC PRESERVATION OFFICE

Div

Street

1802 VELMA AVE.

Address

COLUMBUS, OH 43211

City

State

Phone

614-297-2470

Zip Code

Executive or Deputy Signature

Martha J. Raymond

APR 14 1996

NOTICE

CLARK COUNTY-SPRINGFIELD AREA

1997 - 2000

TRANSPORTATION IMPROVEMENT PROGRAM
AVAILABLE FOR PUBLIC INSPECTION

&

PUBLIC MEETING NOTICE

Notice is hereby given to all interested persons that the proposed 1997-2000 Transportation Improvement Program for the Clark County area, including the cities of Springfield and New Carlisle, will be available for public review and comment at the following locations during normal business hours from April 8 through April 19, 1996.

Document Inspection Locations

Clark County-Springfield TCC
Springfield City Hall, 2nd Floor
76 East High Street
Springfield, Ohio

City of New Carlisle
432 North Main Street
New Carlisle, Ohio

Village of South Charleston
35 South Chillicothe Street
South Charleston, Ohio

Village of Enon
363 East Main Street
Enon, Ohio

ODOT District Seven
1001 St. Mary's Avenue
Sidney, Ohio

Federal-aid Transportation Projects

The Transportation Improvement Program lists highway, bridge, traffic, transit, paratransit, bikeway, rideshare, enhancement and other projects planned for the 1997-2000 period that will be partly financed with federal-aid transportation funds.

Public Information Meeting

To facilitate public review, the Clark County-Springfield TCC will be holding an "open house" public information meeting on

Thursday, April 11, 1996 from 2:00 PM to 7:00 PM in the Forum Conference Room of Springfield City Hall at 76 East High Street in downtown Springfield.

Facilities are accessible to persons with disabilities. Persons requiring an interpreter or having special needs should call the TCC office at 324-7751 or TDD 324-7380 at least 24 hours prior to the meeting.

Opportunity to Comment

Interested persons may comment either orally or in writing at the public information meeting. Written comments must be received by the close of business on April 19, 1996. Written comments may also be submitted at the document inspection locations, at the public information meeting, or by mail/fax to:

Larry W. Himes
Assistant Director
Clark County-Springfield TCC
76 East High Street
Springfield, OH 45502

Phone 324-7751
Fax 328-3496
TDD 324-7380

The Clark County-Springfield Transportation Coordinating Committee is the designated metropolitan planning organization for transportation in Clark County.

Springfield New-Sun April 1&8
New Carlisle Sun April

SPRINGFIELD NEWS-SUN

SPRINGFIELD NEWSPAPERS, INC.
SPRINGFIELD, OHIO

AFFIDAVIT OF PUBLICATION

State of Ohio, Clark County, ss:

Before me, the undersigned, a Notary Public in and for said County, personally came Larry W. Himes,

who being first duly sworn, sayshe is agent of the **SPRINGFIELD NEWS-SUN**, which he says is a newspaper of general circulation in Clark County, and State of Ohio, and he further says that the advertisement in the case of Clark Co. Trpt. Improv. Program Intz notice

a copy of which is hereto attached has been published in the said **SPRINGFIELD NEWS-SUN**..... 2 times, viz.: 4/1, 8, 1996

And he further says that the bona fide daily paid circulation of the said **SPRINGFIELD NEWS-SUN** was over Twenty-five Thousand (25,000) at the time the said advertisement was published, and that the price charged for same does not exceed the rates provided by the Ohio General Code.

(Signed) Larry W. Himes

Sworn to before me and subscribed in my presence

this 8th day of April, 1996
Linda Lee Grimm-Hack

Notary Public in and for Clark County, Ohio
LINDA LEE GRIMM

Advertising Fee, \$ 179.38 Notary Public, State of Ohio

My Commission Expires October 12, 1996

NOTICE Clark County-Springfield area 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM AVAILABLE FOR PUBLIC INSPECTION & PUBLIC MEETING NOTICE

Notice is hereby given to all interested persons that the proposed 1997-2000 Transportation Improvement Program for the Clark County area, including the cities of Springfield and New Carlisle, will be available for public review and comment at the following locations during normal business hours from April 8 through April 19, 1996.

- | | |
|------------------------------|--|
| Document Locations | Inspection Locations |
| Clark County-Springfield TCC | Springfield City Hall, 2nd Floor |
| | 76 East High Street Springfield, Ohio |
| | City of New Carlisle |
| | 432 North Main Street New Carlisle, Ohio |
| Village of South Charleston | |
| 35 South Chillicothe Street | South Charleston, Ohio |
| | Village of Enon |
| | 363 East Main Street Enon, Ohio |
| | ODOT District Seven |
| | 1001 St. Mary's Avenue Sidney, Ohio |

Federal-aid Transportation Improvement Program lists highway, bridge, traffic, transit, paratransit, bikeway, rideshare, enhancement and other projects planned for the 1997-2000 period that will be partly financed with federal-aid transportation

funds. Public Information Meeting

To facilitate public review, the Clark County-Springfield TCC will be holding an "open house" public information meeting on Thursday, April 11, 1996 from 2:00 PM to 7:00 PM in the forum conference room of Springfield City Hall at 76 East High Street in downtown Springfield. Facilities are accessible to persons with disabilities. Persons requiring an interpreter or having special needs should call the TCC office at 324-7751 or TDD 324-7380 at least 24 hours prior to the meeting.

Opportunity to comment
Interested persons may comment either orally or in writing at the public information meeting. Written comments must be received by the close of business on April 19, 1996. Written comments may also be submitted at the document inspection locations, at the public information meeting, or by mail/fax to:

Larry W. Himes
Assistant Director
Clark County-Springfield TCC
76 East High Street
Springfield, OH 45502
Phone 324-7751
FAX 328-3496
TDD 324-7380

The Clark County-Springfield Transportation Coordinating Committee is the designated metropolitan planning organization for transportation in Clark County.
April 1, 8, 1996.



"OPEN HOUSE" PUBLIC MEETING

1997 - 2000 TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC REVIEW & COMMENT

Highways	Bridges
Traffic Signals	Transit Service
Paratransit Service	Bikeways
Air Quality	Rideshare Services
Planning Studies	Enhancements

■ Thursday, April 11 2:00 pm - 7:00 pm

Springfield City Hall
Forum Conference Room
76 East High Street
Springfield, Ohio

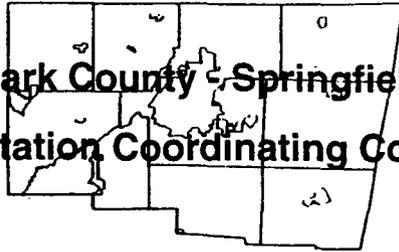
The Transportation Improvement Program is also available for public inspection until Friday April 19th at the following locations:

- Clark County-Springfield TCC
City Hall
76 East High Street
Springfield
- City of New Carlisle
432 N. Main Street
- Village of South Charleston
35 S. Chillecothe Street
- Village of Enon
363 E. Main Street

For more information, call the Transportation Coordinating Committee (TCC) at 324-7751 during regular business hours.

Disabled persons with special needs to facilitate participation should also call the TCC or TDD 324-7380 at least 24 hours prior to the meeting. Meeting facilities are accessible.

**Clark County - Springfield
Transportation Coordinating Committee**



CHAIRMAN
John W. Sessler

VICE - CHAIRMAN
Robert Warren

City Hall • 76 East High Street
Springfield, Ohio 45502
513 - 324 - 7751

DIRECTOR
Walter A. Szczesny

ASSISTANT DIRECTOR
Larry W. Himes

FOR IMMEDIATE RELEASE

(For more information, call Larry W. Himes, Assistant Director, Clark County-Springfield Transportation Coordinating Committee at 324-7753.)

PUBLIC MEETING ON FOUR YEAR TRANSPORTATION IMPROVEMENT PLAN

The Clark County-Springfield Transportation Coordinating Committee (TCC) will hold an "open house" public information meeting on Thursday, April 11 from 2:00 pm until 7:00 pm in the Forum Conference Room of Springfield City Hall at 76 East High Street in downtown Springfield.

At the meeting, interested persons will have the opportunity to review and comment on the proposed four year Transportation Improvement Program (TIP) for the area. The TIP lists the planned roadway, bridge, traffic, SCAT transit and ADA paratransit services, bikeway, rideshare, transportation enhancement and other projects that will be partly financed with funding from the Federal Highway Administration, Federal Transit Administration, and the Ohio Department of Transportation.

Among the projects listed in the TIP:

Gerlaugh Road Clark County	Reconstruction SR 235 to Lower Valley	\$1,380,000 SFY99
John Street Springfield	Reconstruction Clay St. to Selma Road	\$780,000 SFY98
Leffel Lane Clark County	Reconstruction/Widening Spfld.-Xenia to Burnett Rd.	\$7,810,000 SFY99
Mitchell Blvd. Springfield	Reconstruction Murray to N. Belmont	\$1,130,000 SFY97
US 40 ODOT	Resurfacing From NB SR4 to SR72	\$3,500,000 SFY97
US 68 Connector ODOT	New Construction Clark/Champaign line	\$11,500,000 SFY99

MEMBERS

- | | | | | | | | |
|------------------|-----------------|-----------------|-------------------|------------------|---------------|-----------------|---------------|
| John Baird | Bob Cecile | William George | Henrietta Hocter | Tom Junk | James McClure | C. William Rudy | Ned Weber |
| Maggie Barnhiser | Harry Elliott | Timothy Gothard | L. Edwin Hoppes | Gene Kelly | Bob McKie | Jane Scarff | Sarah Wildman |
| Dwain Bartley | Gerald B. Eyink | Herbert Greer | W. Darrell Howard | John Klosterman | Kevin O'Neill | James Sheehan | |
| Darryl Bauer | Gordon Flax | Leonard Hartoog | Harvey Howard | Charles E. Koons | Nancy Pence | Madge Shellhaas | |
| Roger Borchers | Faye Flack | Dale Henry | Fred Hughes | Matthew Kridler | Bob Phares | Roger Tackett | |

IR 70
ODOT

Repair/Resurfacing
SR72 to SR 41

\$9,275,000
SFY97

The TIP is also available for public inspection until April 19 at the TCC offices in City Hall as well as at the Municipal Building in New Carlisle and the Village offices in Enon and South Charleston.

The TIP is cooperatively prepared and updated annually in cooperation with local and state officials and the operators of publicly owned transit and rail freight services. The TCC is the metropolitan planning organization for transportation in Clark County. TCC membership consists of local elected and appointed officials, transportation professionals and citizens.

The SCAT facilities are accessible to persons with disabilities. Persons requiring an interpreter or having special needs should call the TCC office at 324-7751 or TDD 324-7380 at least 24 hours prior to the meeting.

BUDGET REVISIONS FY96 vs. FY97

PID	PROJECT	FUND TYPE	PHASE	FY96 TIP PROG.	FY97 TIP PROG.	\$ CHANGE	% CHANGE	COMMENT
15012	BECHTLE AVENUE SIGNALS	CMAQ	PE	\$90,000	\$160,000	\$70,000	78%	
7674	GERLAUGH ROAD	M-STP	PE	\$150,000	\$250,000	\$100,000	67%	
11000	LAKE AVENUE	M-STP	C	\$2,034,000	\$2,768,000	\$734,000	36%	
14679	LEFFEL LANE	M-STP	PE	\$300,000	\$371,742	\$71,742	24%	C-STP \$100,000 NOT INCLUDED
14612	SIGNAL PRE-EMPT EQUIP.	M-STP	PO	\$330,000	\$207,000	(\$123,000)	-37%	SCOPE REDUCED
7537	VILLA ROAD	M-STP	R/W&C	\$880,000	\$1,527,000	\$647,000	74%	
11153	EAST HIGH STREET BRIDGE	BR	C	\$403,000	\$540,000	\$137,000	34%	
8872	OLD MILL ROAD BRIDGE	BR	C	\$572,000	\$660,000	\$88,000	15%	
8898	US 40 OVERPASS	S-STP	C	\$1,888,000	\$2,320,000	\$432,000	23%	
11280	OLD MILL OVER SR 4	BR	C	\$376,000	\$585,000	\$209,000	56%	
8410	US 68 PHASE I CONNECTOR	DPR	ALL	\$8,440,000	\$9,500,000	\$1,060,000	13%	
7758	I-70 SR72 TO US 40	IM	C	\$8,145,000	\$17,480,000	\$9,335,000	115%	
	ALL PROJECTS			\$23,608,000	\$36,368,742	\$12,760,742	54%	
	SUBTOTAL M-STP			\$3,694,000	\$5,123,742	\$1,429,742	39%	
14679	LEFFEL LANE	M-STP	R/W	\$0	\$728,000	\$728,000		PLAN STATUS
14679	LEFFEL LANE	M-STP	C	\$0	\$4,200,000	\$4,200,000		PLAN STATUS
14679	LEFFEL LANE	C-STP	R/W&C	\$5,928,000	\$1,000,000	(\$4,928,000)		
11920	RED COACH DRIVE	M-STP	R/W&C	\$664,000	\$664,000	\$0		PLAN STATUS
<p>THIS ROSTER LISTS TIP PROJECTS FROM CURRENT 96-99 TIP WHERE CHANGES HAVE BEEN MADE SINCE THE TIP WAS ADOPTED IN JUNE, 1995 AND THE PROJECT HAS ADVANCED OR PROGRAMMING HAS BEEN REVISED. ALSO, LEFFEL LANE WAS INDICATED AS C-STP (\$5,928,000) IN 96-99 TIP TO ACHIEVE FISCAL BALANCE. SINCE THEN, C-STP HAS BEEN REDUCED TO \$1,000,000 IN FY98, LEAVING SHORTFALL OF \$4,928,000 BASED ON PROGRAMMED ESTIMATE. LEFFEL LANE AND RED COACH DRIVE PLACED IN "PLAN " STATUS FOR FISCAL BALANCE.</p> <p>ALL AMOUNTS ARE FEDERAL FUNDS ONLY.</p>								

**FISCAL ANALYSIS WORKSHEET
SFY1997-2000**

AMOUNTS IN THOUSANDS

<u>STP/DSB/RF</u>	<u>CMAQ</u>	<u>OBLIGATION LIMIT</u>	<u>MA</u>	<u>TOTAL</u>	
\$1,250	\$2,759		\$771	\$4,780	PROJECTED CARRYOVER - 6/30/96
\$0	\$0		\$0	\$0	PROJECTED FFY93 FUND LAPSE - 10/1/96
<u>\$914</u>	<u>\$620</u>		<u>\$38</u>	<u>\$1,572</u>	FFY 97 ALLOCATION - 10/1/96
\$2,164	\$3,379		\$809	\$6,352	FEDERAL FUNDS AVAILABLE SFY97
		\$1,534	\$809	\$2,343	SFY 97 PROGRAM FUNDING LIMIT
<u>\$2,864</u>	<u>\$1,056</u>	<u>\$3,920</u>	<u>\$809</u>	<u>\$4,729</u>	FEDERAL FUNDS PROGRAMMED SFY 97
(\$700)	\$2,323		\$0	\$1,623	CARRYOVER TO SFY 98
\$0	\$0		\$0	\$0	PROJECTED FFY 94 FUND LAPSE - 10/1/97
<u>\$914</u>	<u>\$620</u>		<u>\$38</u>	<u>\$1,572</u>	FFY 98 ALLOCATION - 10/1/97
\$214	\$2,943		\$38	\$3,195	FEDERAL FUNDS AVAILABLE SFY98
		\$1,534	\$38	\$1,572	SFY 98 PROGRAM FUNDING LIMIT
<u>\$626</u>	<u>\$850</u>	<u>\$1,476</u>	<u>\$38</u>	<u>\$1,514</u>	FEDERAL FUNDS PROGRAMMED SFY 98
(\$412)	\$2,093		\$0	\$1,681	CARRYOVER TO SFY 99
\$0	\$0		\$0	\$0	PROJECTED FFY 95 FUND LAPSE - 10/1/98
<u>\$914</u>	<u>\$620</u>		<u>\$38</u>	<u>\$1,572</u>	FFY 99 ALLOCATION - 10/1/98
\$502	\$2,713		\$38	\$3,253	FEDERAL FUNDS AVAILABLE SFY99
		\$1,534	\$38	\$1,572	SFY 99 PROGRAM FUNDING LIMIT
<u>\$866</u>	<u>\$0</u>	<u>\$866</u>	<u>\$38</u>	<u>\$904</u>	FEDERAL FUNDS PROGRAMMED SFY 99
(\$364)	\$2,713		\$0	\$2,349	CARRYOVER TO SFY 2000
\$0	\$0		\$0	\$0	PROJECTED FFY 96 FUND LAPSE - 10/1/99
<u>\$914</u>	<u>\$620</u>		<u>\$38</u>	<u>\$1,572</u>	FFY 2000 ALLOCATION - 10/1/99
\$550	\$3,333		\$38	\$3,921	FEDERAL FUNDS AVAILABLE SFY 2000
		\$1,534	\$38	\$1,572	SFY 2000 PROGRAM FUNDING LIMIT
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	FEDERAL FUNDS PROGRAMMED SFY 2000
\$550	\$3,333		\$38	\$3,921	BALANCE - END OF SFY 2000