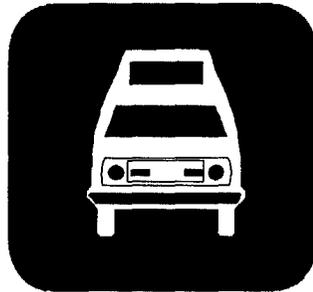




U.S. Department
of Transportation

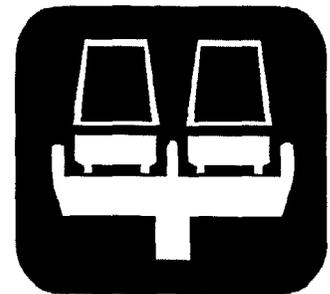
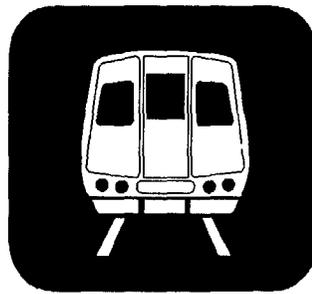
Federal Transit
Administration



Transit Profiles

Agencies in Urbanized Areas with a Population of Less Than 200,000

For the 1993 National Transit Database
Section 15 Report Year



CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles
Agencies in Urbanized Areas
with a Population of Less Than 200,000
For the 1993 National Transit Database
Section 15 Report Year

Gordon J. Linton
Administrator
Federal Transit Administration

December 1994



1993 Transit Profiles Agencies in Urbanized Areas with a Population of Less Than 200,000 National Transit Database

Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population less than 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1993 Report Year. The 1993 Report Year includes transit agencies with their fiscal years ending on or between January 1 and December 31, 1993.

There are 523 reports included in the National Transit Database for the 1993 Report Year. In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie charts at the bottom of the page depict the Sources of Operating Funds Expended, Sources of Capital Funds Expended, and Uses of Capital Funds. For 1993, enhanced reporting requirements have provided additional information on Operating Funds Expended, which includes Returned Fares as part of Passenger Fares, and additional information on Uses of Capital Funds by mode. Pie charts that have zero value or equal to 100 percent are not depicted.

The right page of each profile portrays transit agency characteristics by mode. For transit agencies with more than four modes, only the four largest modes, based on their operating expenses, are included. If a transit agency operates the Motor Bus (MB) mode, it will always appear in column one. Three other columns are provided if additional modes are operated; these columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness and service effectiveness for modes indicated in column one and/or column two.

1993 Transit Profiles Agencies in Urbanized Areas with a Population of Less Than 200,000 National Transit Database

At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1989 through 1993. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: (1) the transit agency commenced reporting after 1989; (2) a new mode was reported after 1989; (3) a report was not received for a given year between 1989 and 1993; (4) a waiver was granted for financial and/or sampling information; (5) data that was determined to be questionable, was partially deleted, or was zeroed for a given year; and, (6) the elimination of joint expense reporting with the 1992 Report Year may cause fluctuations in historical data from prior year data.

Deleted (O/D), Partially Deleted (P/D), Questionable (Q), and Waiver (W) data items have been entered for affected Transit Profiles. The *Data Tables For the 1993 National Transit Database* provide additional information regarding this subject.

Appendix A provides a total of all 232 transit agencies serving urbanized areas with a population of less than 200,000. Each data item is the total for the number of transit agencies reporting. Modal data have also been totaled for the number of modes being reported by each of the reporting transit agencies.

Appendix B provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies For the 1993 National Transit Database Section 15 Report Year*
 - *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population For the 1993 National Transit Database Section 15 Report Year*
 - *Data Tables For the 1993 National Transit Database Section 15 Report Year*
 - *National Transit Summaries and Trends For the 1993 National Transit Database Section 15 Report Year*
 - *Glossary of Transit Terms For Section 15, November 1992*
-

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Agencies in Urbanized Areas with a Population of Less Than 200,000
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Transit Profiles

Community Action Agency of North Central Alabama, Inc.

107 Second Avenue, N.E.
Decatur, AL 35602
(205)242-6080

Chief Executive Officer: Thomas M. Wood,
Chief Executive Officer

Section 15 ID Number: 4066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Decatur, AL	
Square Miles	70
Population	63,541
Population Ranking Out of 405 UZA's	321

Service Area Statistics

Square Miles	204
Population	69,198

Service Consumption

Annual Passenger Miles	457,584
Annual Unlinked Trips	93,269
Average Weekday Unlinked Trips	373
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	473,933
Annual Vehicle Revenue Hours	48,352
Total Fleet	29
Vehicles Operated in Maximum Service	26
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	26	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$34,686
Local Funds	365,871
State Funds	0
Federal Assistance	273,135
Other Funds	0
Total Operating Funds Expended	\$673,692

Summary of Operating Expenses

Salaries/Wages/Benefits	\$447,300
Materials & Supplies	123,631
Purchased Transportation	0
Other Expenses	102,761
Total Operating Expenses	\$673,692

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	457,584
Annual Vehicle Revenue Miles	473,933
Annual Unlinked Trips	93,269
Average Weekday Unlinked Trips	373
Annual Vehicle Revenue Hours	48,352
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	N/A
Percent Spares	12%

Demand Response

Operating Expense	\$673,692
Capital Funding	\$0
Annual Passenger Miles	457,584
Annual Vehicle Revenue Miles	473,933
Annual Unlinked Trips	93,269
Average Weekday Unlinked Trips	373
Annual Vehicle Revenue Hours	48,352
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	N/A
Percent Spares	12%

Performance Measures

Service Efficiency

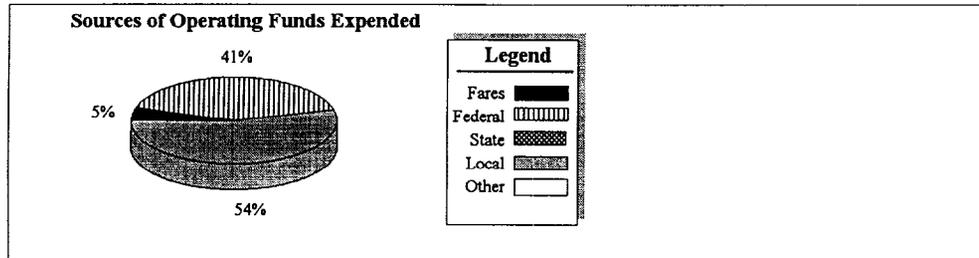
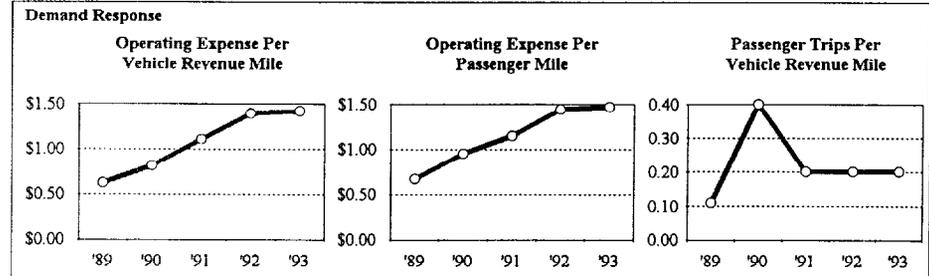
Operating Expense/Vehicle Revenue Mile	\$1.42
Operating Expense/Vehicle Revenue Hour	\$13.93

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.47
Operating Expense/Unlinked Passenger Trip	\$7.22

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	1.93



Northwest Alabama Council of Local Governments (NATA)

807 East Avalon Avenue
Muscle Shoals, AL 35662
(205)242-6080

Chief Executive Officer: Sam Minor,
Executive Director

Section 15 ID Number: 4068

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Florence, AL	
Square Miles	62
Population	69,186
Population Ranking Out of 405 UZA's	301

Service Area Statistics

Square Miles	112
Population	72,000

Service Consumption

Annual Passenger Miles	711,438
Annual Unlinked Trips	166,173
Average Weekday Unlinked Trips	653
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	33

Service Supplied

Annual Vehicle Revenue Miles	428,190
Annual Vehicle Revenue Hours	32,144
Total Fleet	35
Vehicles Operated in Maximum Service	30
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	30	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$18,533
Local Funds	208,961
State Funds	0
Federal Assistance	210,808
Other Funds	0
Total Operating Funds Expended	\$438,302

Summary of Operating Expenses

Salaries/Wages/Benefits	\$275,973
Materials & Supplies	42,502
Purchased Transportation	0
Other Expenses	118,011
Total Operating Expenses	\$436,486

Sources of Capital Funds Expended

Local Funds	\$24,622
State Funds	0
Federal Assistance	98,489
Total Capital Funds Expended	\$123,111

Uses of Capital Funds

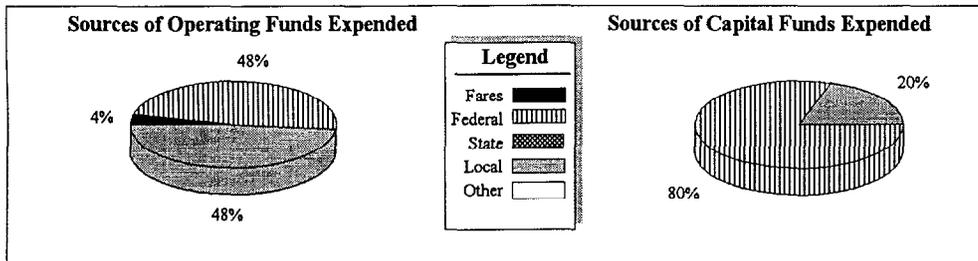
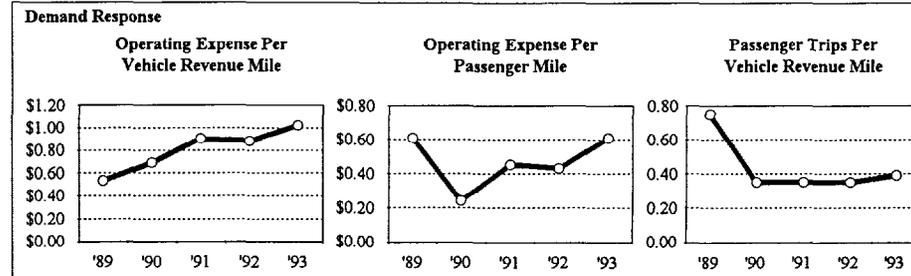
	Rolling Stock	Facilities and Other	Total
Demand Response	\$96,650	\$26,461	\$123,111

Characteristics

Operating Expense		Demand Response
Capital Funding	\$436,486	\$123,111
Annual Passenger Miles	711,438	
Annual Vehicle Revenue Miles	428,190	
Annual Unlinked Trips	166,173	
Average Weekday Unlinked Trips	653	
Annual Vehicle Revenue Hours	32,144	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	35	
Average Fleet Age in Years	2.8	
Vehicles Operated in Maximum Service	30	
Peak to Base Ratio	N/A	
Percent Spares	17%	

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile		\$1.02
Operating Expense/Vehicle Revenue Hour		\$13.58
Cost Effectiveness		
Operating Expense/Passenger Mile		\$0.61
Operating Expense/Unlinked Passenger Trip		\$2.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		0.39
Unlinked Passenger Trips/Vehicle Revenue Hour		5.17



City of Gadsden Dial-A-Ride (Dial-A-Ride)

90 Broad Street
Gadsden, AL 35999
(205)549-4519

Chief Executive Officer: Steve Means,
Mayor

Section 15 ID Number: 4049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Gadsden, AL	
Square Miles	108
Population	71,630
Population Ranking Out of 405 UZA's	291

Service Area Statistics

Square Miles	55
Population	73,300

Service Consumption

Annual Passenger Miles	99,351
Annual Unlinked Trips	33,117
Average Weekday Unlinked Trips	133
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	99,351
Annual Vehicle Revenue Hours	10,209
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	5	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$25,233
Local Funds	47,826
State Funds	0
Federal Assistance	47,826
Other Funds	0
Total Operating Funds Expended	\$120,885

Summary of Operating Expenses

Salaries/Wages/Benefits	\$92,927
Materials & Supplies	23,391
Purchased Transportation	0
Other Expenses	4,567
Total Operating Expenses	\$120,885

Sources of Capital Funds Expended

Local Funds	\$16,700
State Funds	0
Federal Assistance	66,800
Total Capital Funds Expended	\$83,500

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$83,500	\$0	\$83,500

Characteristics

	Demand Response
Operating Expense	\$120,885
Capital Funding	\$83,500
Annual Passenger Miles	99,351
Annual Vehicle Revenue Miles	99,351
Annual Unlinked Trips	33,117
Average Weekday Unlinked Trips	133
Annual Vehicle Revenue Hours	10,209
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	40%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$1.22
Operating Expense/Vehicle Revenue Hour	\$11.84

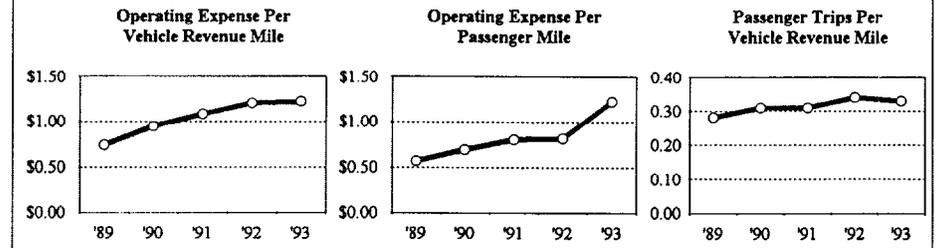
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.22
Operating Expense/Unlinked Passenger Trip	\$3.65

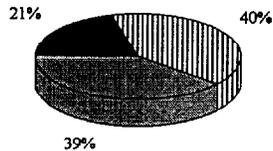
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	3.24

Demand Response



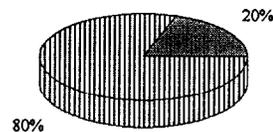
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



City of Huntsville

100 Church Street
Huntsville, AL 35801-4999
(205)532-7535

Chief Executive Officer: John Thomas Brown, Jr.,
Public Transportation Manager

Section 15 ID Number: 4071

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Huntsville, AL	
Square Miles	132
Population	180,315
Population Ranking Out of 405 UZA's	140

Service Area Statistics

Square Miles	168
Population	159,880

Service Consumption

Annual Passenger Miles	2,478,964
Annual Unlinked Trips	525,597
Average Weekday Unlinked Trips	1,810
Average Saturday Unlinked Trips	624
Average Sunday Unlinked Trips	624

Service Supplied

Annual Vehicle Revenue Miles	877,587
Annual Vehicle Revenue Hours	105,910
Total Fleet	53
Vehicles Operated in Maximum Service	40
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	9	22
Vanpool	1	0
Total	18	22

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$165,912
Local Funds	460,361
State Funds	0
Federal Assistance	448,900
Other Funds	0
Total Operating Funds Expended	\$1,075,173

Summary of Operating Expenses

Salaries/Wages/Benefits	\$643,122
Materials & Supplies	99,439
Purchased Transportation	35,028
Other Expenses	297,584
Total Operating Expenses	\$1,075,173

Sources of Capital Funds Expended

Local Funds	\$5,526
State Funds	0
Federal Assistance	22,106
Total Capital Funds Expended	\$27,632

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$3,662	\$3,662
Demand Response	0	23,970	23,970
Vanpool	0	0	0
Total	\$0	\$27,632	\$27,632

Characteristics

Operating Expense	\$552,513
Capital Funding	\$3,662
Annual Passenger Miles	894,062
Annual Vehicle Revenue Miles	380,767
Annual Unlinked Trips	217,115
Average Weekday Unlinked Trips	865
Annual Vehicle Revenue Hours	24,096
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	38%

	Motor Bus	Demand Response	Vanpool
Operating Expense	\$552,513	\$489,176	\$33,484
Capital Funding	\$3,662	\$23,970	\$0
Annual Passenger Miles	894,062	1,468,782	116,120
Annual Vehicle Revenue Miles	380,767	479,320	17,500
Annual Unlinked Trips	217,115	303,562	4,920
Average Weekday Unlinked Trips	865	926	19
Annual Vehicle Revenue Hours	24,096	81,308	506
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	11	40	2
Average Fleet Age in Years	3.0	5.3	4.0
Vehicles Operated in Maximum Service	8	31	1
Peak to Base Ratio	N/A	N/A	N/A
Percent Spares	38%	29%	100%

Performance Measures

Service Efficiency

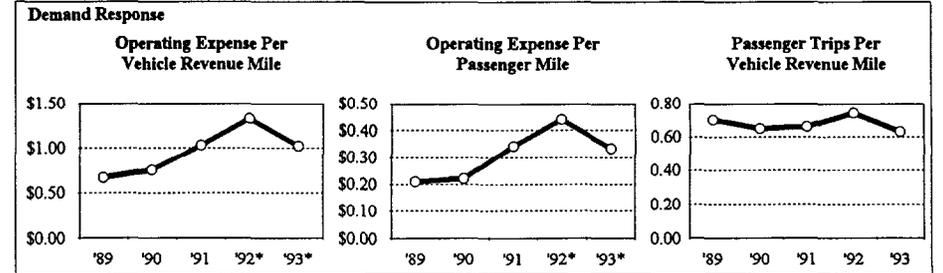
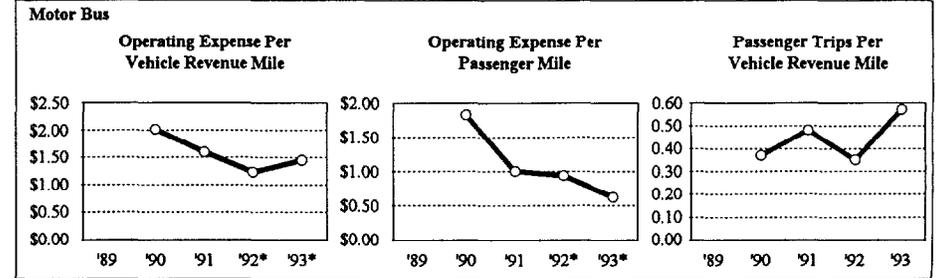
Operating Expense/Vehicle Revenue Mile	\$1.45	\$1.02	\$1.91
Operating Expense/Vehicle Revenue Hour	\$22.93	\$6.02	\$66.17

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.62	\$0.33	\$0.29
Operating Expense/Unlinked Passenger Trip	\$2.54	\$1.61	\$6.81

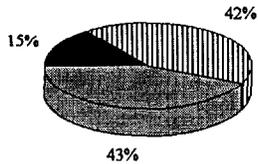
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.57	0.63	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	9.01	3.73	9.72



* Joint expenses eliminated and allocated to individual modes.

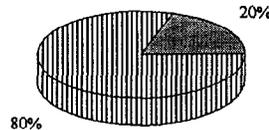
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road, East
Tuscaloosa, AL 35405
(205)556-3887

Chief Executive Officer: Cecil Rhodes,
Managing Director

Section 15 ID Number: 4045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Tuscaloosa, AL	
Square Miles	70
Population	106,428
Population Ranking Out of 405 UZA's	214

Service Area Statistics

Square Miles	1,340
Population	150,500

Service Consumption

Annual Passenger Miles	2,177,750 Q
Annual Unlinked Trips	91,068 Q
Average Weekday Unlinked Trips	338 Q
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	381,761 Q
Annual Vehicle Revenue Hours	29,566 Q
Total Fleet	11 Q
Vehicles Operated in Maximum Service	10 Q
Base Period Requirement	10 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4 Q	0
Demand Response	6	0
Total	10 Q	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$92,743
Local Funds	291,043
State Funds	0
Federal Assistance	290,946
Other Funds	2,047
Total Operating Funds Expended	\$676,779

Summary of Operating Expenses

Salaries/Wages/Benefits	\$397,812
Materials & Supplies	75,024
Purchased Transportation	0
Other Expenses	211,138
Total Operating Expenses	\$683,974

Sources of Capital Funds Expended

Local Funds	\$9,998
State Funds	0
Federal Assistance	7,988
Total Capital Funds Expended	\$17,986

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	8,000	9,986	17,986
Total	\$8,000	\$9,986	\$17,986

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$434,968	\$249,006
Capital Funding	\$0	\$17,986
Annual Passenger Miles	2,030,750 Q	147,000
Annual Vehicle Revenue Miles	222,125 Q	159,636
Annual Unlinked Trips	74,000 Q	17,068
Average Weekday Unlinked Trips	270 Q	68
Annual Vehicle Revenue Hours	13,000 Q	16,566
Fixed Guideway Directional Route Miles	0.0 Q	0.0
Total Fleet	5 Q	6
Average Fleet Age in Years	4.0 Q	2.0
Vehicles Operated in Maximum Service	4 Q	6
Peak to Base Ratio	1.0 Q	N/A
Percent Spares	25% Q	0%

Performance Measures

Service Efficiency

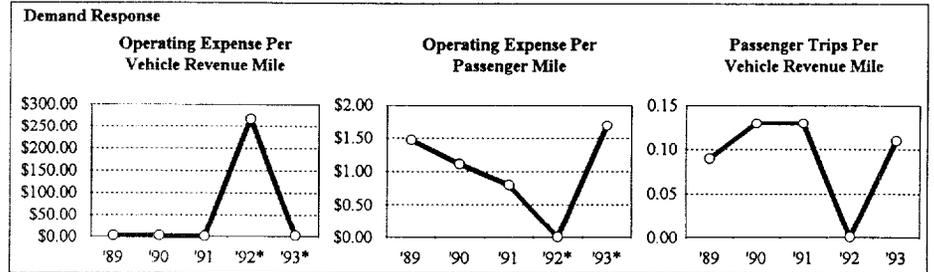
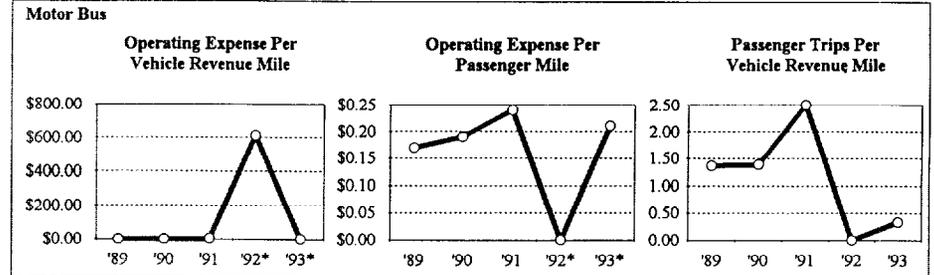
Operating Expense/Vehicle Revenue Mile	\$1.96 Q	\$1.56
Operating Expense/Vehicle Revenue Hour	\$33.46 Q	\$15.03

Cost Effectiveness

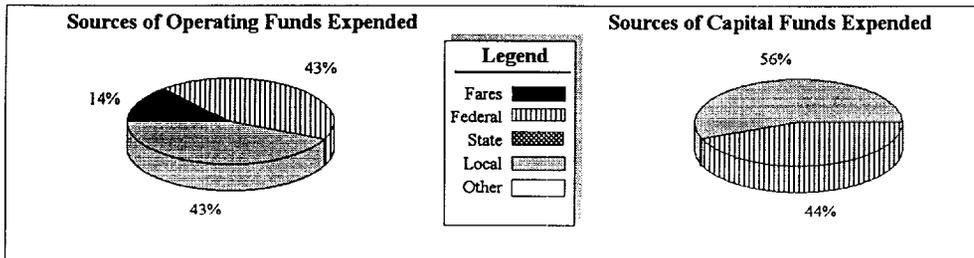
Operating Expense/Passenger Mile	\$0.21 Q	\$1.69
Operating Expense/Unlinked Passenger Trip	\$5.88 Q	\$14.59

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.33 Q	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	5.69 Q	1.03



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Community Resource Group, Inc. (CRG)

2705 Chapman Road
Springdale, AR 72762
(501)756-2900

Chief Executive Officer: John Squires,
Executive Director

Section 15 ID Number: 6072

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Fayetteville-Springdale, AR	
Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281

Service Area Statistics

Square Miles	2,988
Population	241,069

Service Consumption

Annual Passenger Miles	1,907,367
Annual Unlinked Trips	691,288
Average Weekday Unlinked Trips	2,726
Average Saturday Unlinked Trips	35
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	600,369
Annual Vehicle Revenue Hours	55,522
Total Fleet	37
Vehicles Operated in Maximum Service	29
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	22	7

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$53,893
Local Funds	5,852
State Funds	79,617
Federal Assistance	425,956
Other Funds	262,879
Total Operating Funds Expended	\$828,197

Summary of Operating Expenses

Salaries/Wages/Benefits	\$420,888
Materials & Supplies	120,253
Purchased Transportation	135,653
Other Expenses	207,102
Total Operating Expenses	\$883,896

Sources of Capital Funds Expended

Local Funds	\$85,164
State Funds	22,689
Federal Assistance	431,413
Total Capital Funds Expended	\$539,266

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$162,069	\$377,197	\$539,266

Characteristics

Operating Expense	\$883,896
Capital Funding	\$539,266
Annual Passenger Miles	1,907,367
Annual Vehicle Revenue Miles	600,369
Annual Unlinked Trips	691,288
Average Weekday Unlinked Trips	2,726
Annual Vehicle Revenue Hours	55,522
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Average Fleet Age in Years	3.1
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	28%

Demand Response

Operating Expense	\$883,896
Capital Funding	\$539,266
Annual Passenger Miles	1,907,367
Annual Vehicle Revenue Miles	600,369
Annual Unlinked Trips	691,288
Average Weekday Unlinked Trips	2,726
Annual Vehicle Revenue Hours	55,522
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Average Fleet Age in Years	3.1
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	28%

Performance Measures

Service Efficiency

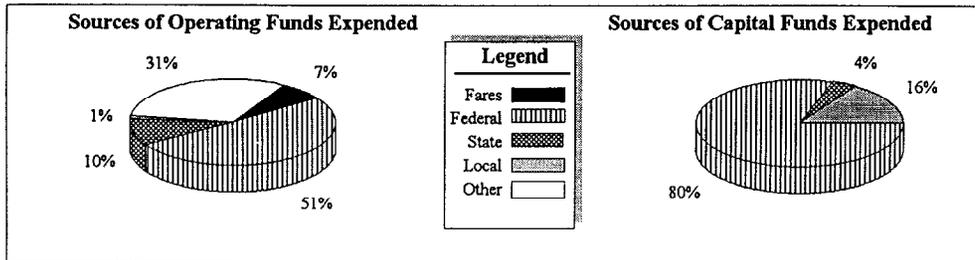
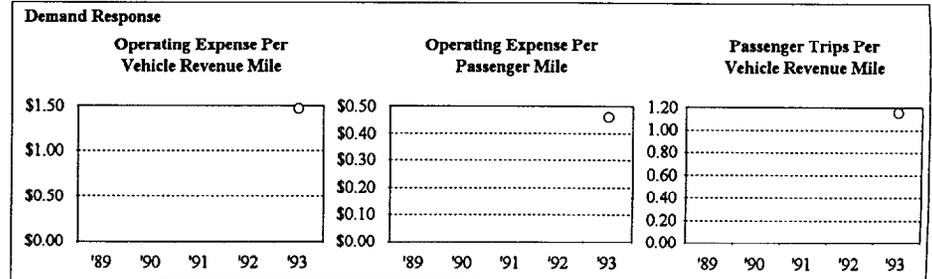
Operating Expense/Vehicle Revenue Mile	\$1.47
Operating Expense/Vehicle Revenue Hour	\$15.92

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$1.28

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.15
Unlinked Passenger Trips/Vehicle Revenue Hour	12.45



Fayetteville-Springdale Area Transit Authority (Razorback)

FTA Programs University of Arkansas, Fayetteville
Fayetteville, AR 72701
(501)575-3500

Chief Executive Officer: Frank H. Scott,
Director, Razorback Transit

Section 15 ID Number: 6062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Fayetteville-Springdale, AR	
Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281

Service Area Statistics

Square Miles	18
Population	42,099

Service Consumption

Annual Passenger Miles	2,110,121
Annual Unlinked Trips	1,500,688
Average Weekday Unlinked Trips	6,093
Average Saturday Unlinked Trips	831
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	233,229
Annual Vehicle Revenue Hours	25,412
Total Fleet	23
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	2	0
Total	14	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	0
State Funds	38,100
Federal Assistance	484,646
Other Funds	446,546
Total Operating Funds Expended	\$969,292

Summary of Operating Expenses

Salaries/Wages/Benefits	\$605,109
Materials & Supplies	74,571
Purchased Transportation	0
Other Expenses	47,359
Total Operating Expenses	\$727,039

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	78,685
Federal Assistance	314,741
Total Capital Funds Expended	\$393,426

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$373,152	\$17,630	\$390,782
Demand Response	0	2,644	2,644
Total	\$373,152	\$20,274	\$393,426

Characteristics

Operating Expense	\$644,293
Capital Funding	\$390,782
Annual Passenger Miles	2,096,806
Annual Vehicle Revenue Miles	214,313
Annual Unlinked Trips	1,491,244
Average Weekday Unlinked Trips	6,055
Annual Vehicle Revenue Hours	20,716
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.2
Percent Spares	67%

Motor

Bus	\$644,293	\$82,746
	\$390,782	\$2,644
	2,096,806	13,315
	214,313	18,916
	1,491,244	9,444
	6,055	38
	20,716	4,696
	0.0	0.0
	20	3
	5.9	5.3
	12	2
	1.2	N/A
	67%	50%

Demand Response

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.01	\$4.37
Operating Expense/Vehicle Revenue Hour	\$31.10	\$17.62

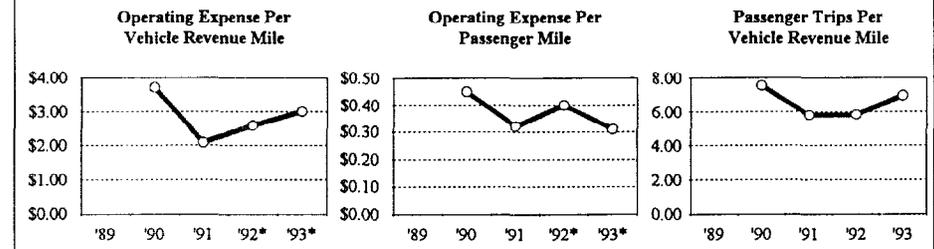
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.31	\$6.21
Operating Expense/Unlinked Passenger Trip	\$0.43	\$8.76

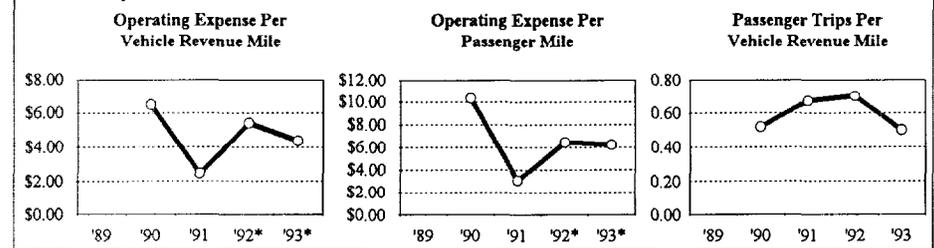
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	6.96	0.50
Unlinked Passenger Trips/Vehicle Revenue Hour	71.99	2.01

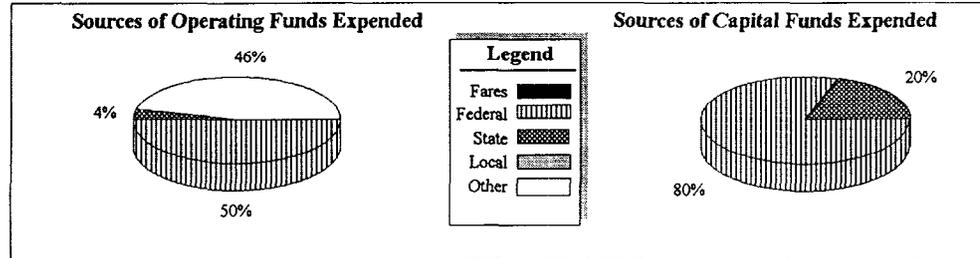
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Pine Bluff Transit

200 East Eighth Avenue
Pine Bluff, AR 71610
(501)543-1800

Chief Executive Officer: Jerry Taylor,
Mayor

Section 15 ID Number: 6034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Pine Bluff, AR	
Square Miles	49
Population	61,941
Population Ranking Out of 405 UZA's	326

Service Area Statistics

Square Miles	14
Population	45,000

Service Consumption

Annual Passenger Miles	803,318
Annual Unlinked Trips	163,474
Average Weekday Unlinked Trips	572
Average Saturday Unlinked Trips	343
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	291,498
Annual Vehicle Revenue Hours	23,904
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$119,771
Local Funds	297,846
State Funds	49,268
Federal Assistance	352,122
Other Funds	5,008
Total Operating Funds Expended	\$824,015

Summary of Operating Expenses

Salaries/Wages/Benefits	\$503,014
Materials & Supplies	239,181
Purchased Transportation	0
Other Expenses	81,531
Total Operating Expenses	\$823,726

Sources of Capital Funds Expended

Local Funds	\$2,506
State Funds	0
Federal Assistance	10,024
Total Capital Funds Expended	\$12,530

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$12,530	\$12,530

Characteristics

	Motor Bus
Operating Expense	\$823,726
Capital Funding	\$12,530
Annual Passenger Miles	803,318
Annual Vehicle Revenue Miles	291,498
Annual Unlinked Trips	163,474
Average Weekday Unlinked Trips	572
Annual Vehicle Revenue Hours	23,904
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	5.6
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	38%

Performance Measures

Service Efficiency

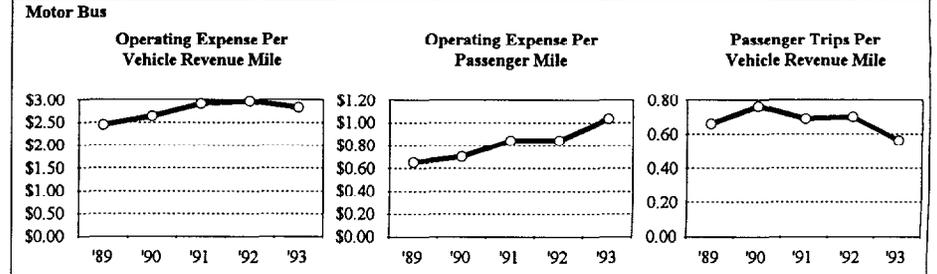
Operating Expense/Vehicle Revenue Mile	\$2.83
Operating Expense/Vehicle Revenue Hour	\$34.46

Cost Effectiveness

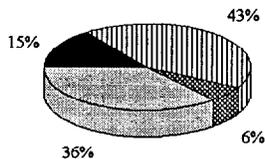
Operating Expense/Passenger Mile	\$1.03
Operating Expense/Unlinked Passenger Trip	\$5.04

Service Effectiveness

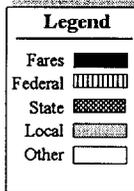
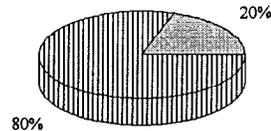
Unlinked Passenger Trips/Vehicle Revenue Mile	0.56
Unlinked Passenger Trips/Vehicle Revenue Hour	6.84



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chico Area Transit System

2725 A Highway 32 West
Chico, CA 95927
(916)895-4803

Chief Executive Officer: Thomas J. Lando,
City Manager

Section 15 ID Number: 9127

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Chico, CA	
Square Miles	33
Population	71,831
Population Ranking Out of 405 UZA's	290

Service Area Statistics

Square Miles	11
Population	51,000

Service Consumption

Annual Passenger Miles	1,667,781
Annual Unlinked Trips	543,146
Average Weekday Unlinked Trips	1,985
Average Saturday Unlinked Trips	682
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	411,607
Annual Vehicle Revenue Hours	29,150
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	12

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$239,482
Local Funds	372,535
State Funds	0
Federal Assistance	310,532
Other Funds	0
Total Operating Funds Expended	\$922,549

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	922,549
Other Expenses	0
Total Operating Expenses	\$922,549

Sources of Capital Funds Expended

Local Funds	\$676,856
State Funds	0
Federal Assistance	249,500
Total Capital Funds Expended	\$926,356

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$926,356	\$0	\$926,356

Characteristics

Operating Expense	\$922,549
Capital Funding	\$926,356
Annual Passenger Miles	1,667,781
Annual Vehicle Revenue Miles	411,607
Annual Unlinked Trips	543,146
Average Weekday Unlinked Trips	1,985
Annual Vehicle Revenue Hours	29,150
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.4
Percent Spares	0%

Motor Bus

Operating Expense/Vehicle Revenue Mile	\$2.24
Operating Expense/Vehicle Revenue Hour	\$31.65
Operating Expense/Passenger Mile	\$0.55
Operating Expense/Unlinked Passenger Trip	\$1.70
Unlinked Passenger Trips/Vehicle Revenue Mile	1.32
Unlinked Passenger Trips/Vehicle Revenue Hour	18.63

Performance Measures

Service Efficiency

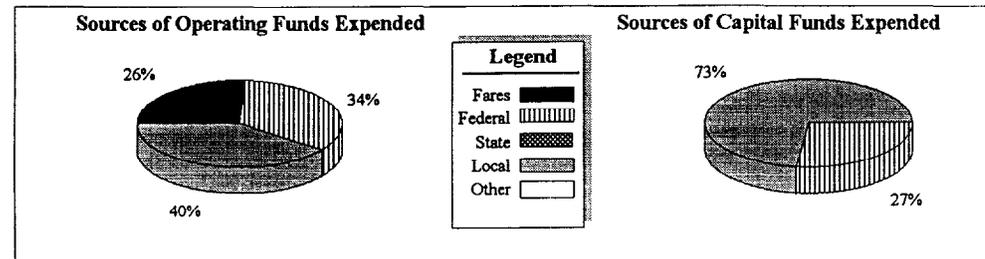
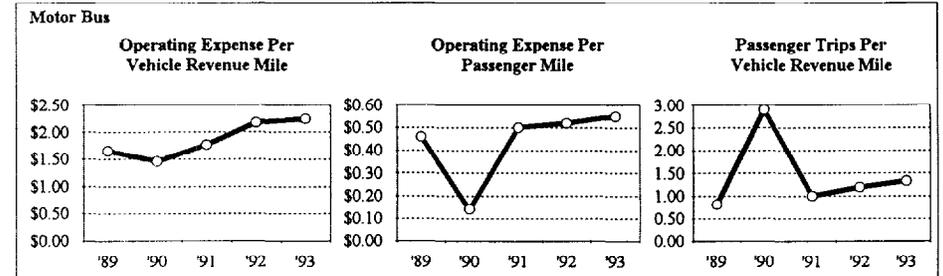
Operating Expense/Vehicle Revenue Mile	\$2.24
Operating Expense/Vehicle Revenue Hour	\$31.65

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.55
Operating Expense/Unlinked Passenger Trip	\$1.70

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.32
Unlinked Passenger Trips/Vehicle Revenue Hour	18.63



UNITRANS, University of California, Davis

372 Memorial Union
Davis, CA 95616-8759
(916)752-2877

Chief Executive Officer: James McElroy,
General Manager

Section 15 ID Number: 9142

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Davis, CA	
Square Miles	11
Population	52,711
Population Ranking Out of 405 UZA's	382

Service Area Statistics

Square Miles	11
Population	52,711

Service Consumption

Annual Passenger Miles	4,153,992
Annual Unlinked Trips	1,600,702
Average Weekday Unlinked Trips	6,396
Average Saturday Unlinked Trips	363
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	895,101
Annual Vehicle Revenue Hours	54,535
Total Fleet	45
Vehicles Operated in Maximum Service	33
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	33	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$380,700
Local Funds	984,370
State Funds	0
Federal Assistance	314,834
Other Funds	19,178
Total Operating Funds Expended	\$1,699,082

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,051,489
Materials & Supplies	424,304
Purchased Transportation	0
Other Expenses	125,377
Total Operating Expenses	\$1,601,170

Sources of Capital Funds Expended

Local Funds	\$8,859
State Funds	0
Federal Assistance	44,295
Total Capital Funds Expended	\$53,154

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$53,154	\$53,154

Characteristics

Operating Expense	\$1,601,170
Capital Funding	\$53,154
Annual Passenger Miles	4,153,992
Annual Vehicle Revenue Miles	895,101
Annual Unlinked Trips	1,600,702
Average Weekday Unlinked Trips	6,396
Annual Vehicle Revenue Hours	54,535
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Average Fleet Age in Years	22.9
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	1.4
Percent Spares	36%

Motor

Bus	
Operating Expense	\$1,601,170
Capital Funding	\$53,154
Annual Passenger Miles	4,153,992
Annual Vehicle Revenue Miles	895,101
Annual Unlinked Trips	1,600,702
Average Weekday Unlinked Trips	6,396
Annual Vehicle Revenue Hours	54,535
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Average Fleet Age in Years	22.9
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	1.4
Percent Spares	36%

Performance Measures

Service Efficiency

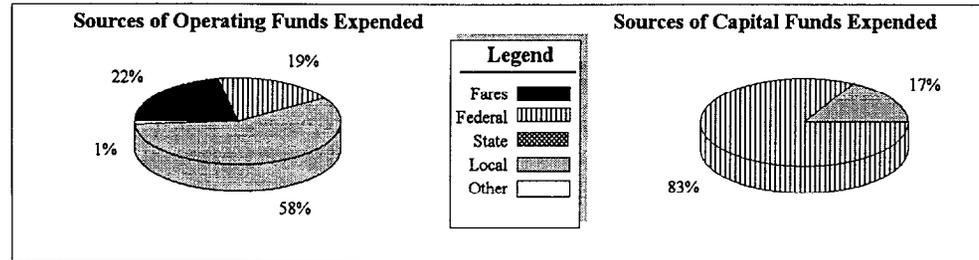
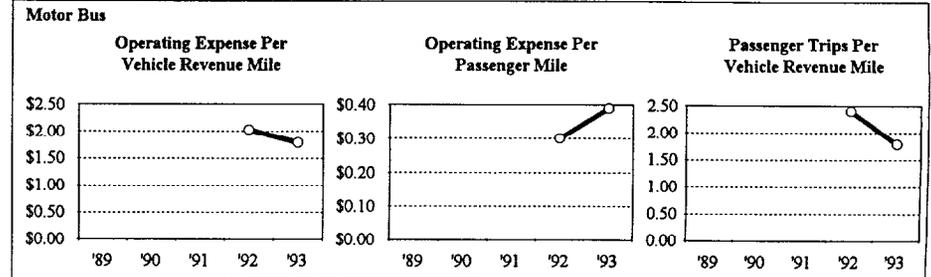
Operating Expense/Vehicle Revenue Mile	\$1.79
Operating Expense/Vehicle Revenue Hour	\$29.36

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$1.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.79
Unlinked Passenger Trips/Vehicle Revenue Hour	29.35



City of Fairfield- Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Charles A. Long,
City Manager

Section 15 ID Number: 9092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Fairfield, CA	
Square Miles	41
Population	99,964
Population Ranking Out of 405 UZA's	225

Service Area Statistics

Square Miles	28
Population	105,000

Service Consumption

Annual Passenger Miles	2,330,833
Annual Unlinked Trips	606,491
Average Weekday Unlinked Trips	2,181
Average Saturday Unlinked Trips	968
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	528,995
Annual Vehicle Revenue Hours	37,253
Total Fleet	22
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	11
Demand Response	0	3
Total	0	14

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$324,112
Local Funds	0
State Funds	508,707
Federal Assistance	549,453
Other Funds	0
Total Operating Funds Expended	\$1,382,272

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,499,732
Other Expenses	0
Total Operating Expenses	\$1,499,732

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	286,809
Federal Assistance	141,958
Total Capital Funds Expended	\$428,767

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$358,928	\$69,839	\$428,767
Demand Response	0	0	0
Total	\$358,928	\$69,839	\$428,767

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,307,005	\$192,727
Capital Funding	\$428,767	\$0
Annual Passenger Miles	2,307,920	22,913
Annual Vehicle Revenue Miles	480,537	48,458
Annual Unlinked Trips	591,743	14,748
Average Weekday Unlinked Trips	2,125	56
Annual Vehicle Revenue Hours	31,893	5,360
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	5
Average Fleet Age in Years	7.2	4.0
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.0	N/A
Percent Spares	55%	67%

Performance Measures

Service Efficiency

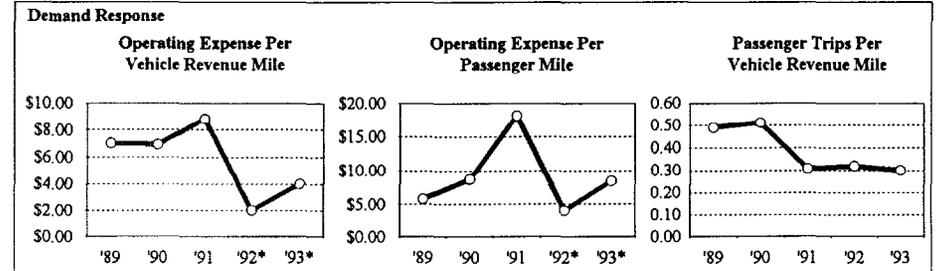
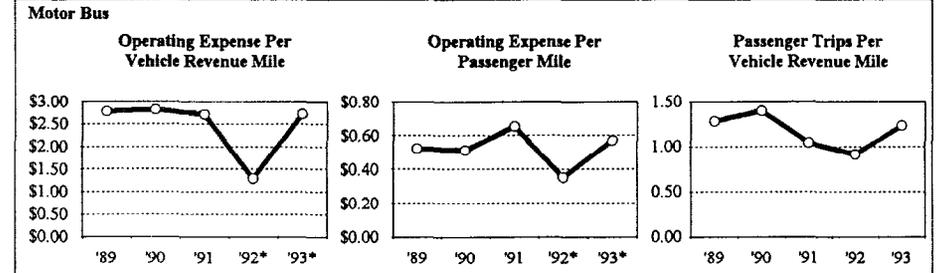
Operating Expense/Vehicle Revenue Mile	\$2.72	\$3.98
Operating Expense/Vehicle Revenue Hour	\$40.98	\$35.96

Cost Effectiveness

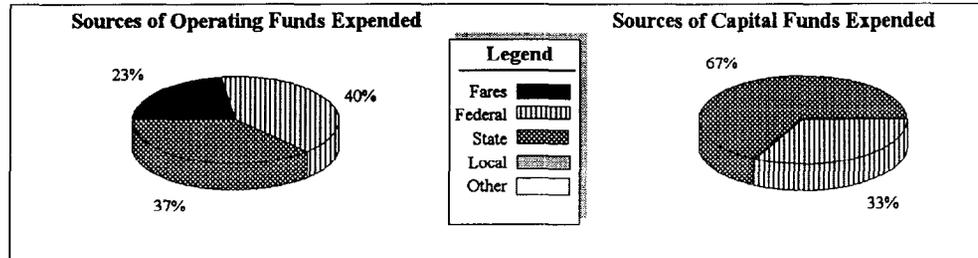
Operating Expense/Passenger Mile	\$0.57	\$8.41
Operating Expense/Unlinked Passenger Trip	\$2.21	\$13.07

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.23	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	18.55	2.75



* Joint expenses eliminated and allocated to individual modes.



Victor Valley Transit Service Authority (VVTSA)

14343 Civic Drive
Victorville, CA 92392-2399
(619)955-3220

Chief Executive Officer: Stuart A. Livensparger,
Transit Manager

Section 15 ID Number: 9148

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Hesperia - Apple Valley - Victorville, CA	
Square Miles	140
Population	153,176
Population Ranking Out of 405 UZA's	162

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	505,614
Average Weekday Unlinked Trips	1,737
Average Saturday Unlinked Trips	1,239
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,472,087
Annual Vehicle Revenue Hours	77,808
Total Fleet	45
Vehicles Operated in Maximum Service	41
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	33
Demand Response	0	8
Total	0	41

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	282,233
State Funds	672,957
Federal Assistance	712,651
Other Funds	0
Total Operating Funds Expended	\$1,667,841

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,106,917
Other Expenses	0
Total Operating Expenses	\$2,106,917

Sources of Capital Funds Expended

Local Funds	\$38,770
State Funds	824,917
Federal Assistance	0
Total Capital Funds Expended	\$863,687

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$760,521	\$64,396	\$824,917
Demand Response	38,770	0	38,770
Total	\$799,291	\$64,396	\$863,687

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,751,610	\$355,307
Capital Funding	\$824,917	\$38,770
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	1,036,907	435,180
Annual Unlinked Trips	430,952	74,662
Average Weekday Unlinked Trips	1,493	244
Annual Vehicle Revenue Hours	50,880	26,928
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	37	8
Average Fleet Age in Years	2.9	3.4
Vehicles Operated in Maximum Service	33	8
Peak to Base Ratio	N/A	N/A
Percent Spares	12%	0%

Performance Measures

Service Efficiency

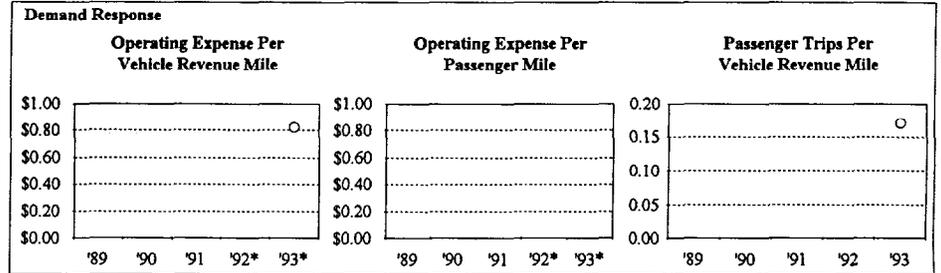
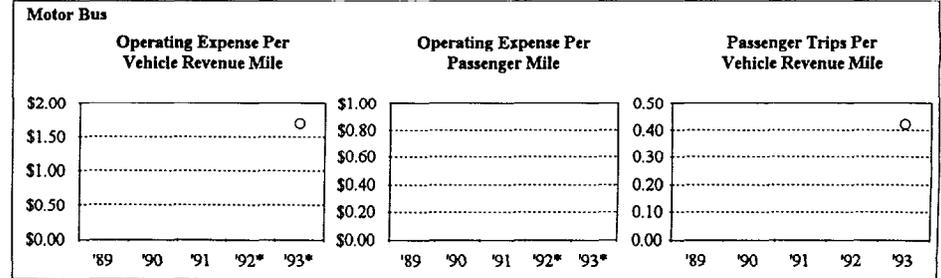
Operating Expense/Vehicle Revenue Mile	\$1.69	\$0.82
Operating Expense/Vehicle Revenue Hour	\$34.43	\$13.19

Cost Effectiveness

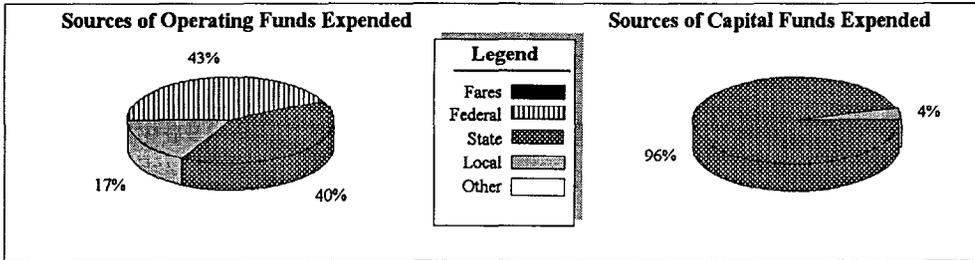
Operating Expense/Passenger Mile	\$0.00	\$0.00
Operating Expense/Unlinked Passenger Trip	\$4.06	\$4.76

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.42	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	8.47	2.77



* Joint expenses eliminated and allocated to individual modes.



Lancaster-Antelope Valley Public Transportation Service (AV Transit)

1031 West Avenue L-12
Lancaster, CA 93534
(805)726-2616

Chief Executive Officer: William Budlong,
Executive Director

Section 15 ID Number: 9121

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lancaster-Palmdale, CA	
Square Miles	83
Population	187,190
Population Ranking Out of 405 UZA's	134
Other UZA's Served:	2

Service Area Statistics

Square Miles	496
Population	187,190

Service Consumption

Annual Passenger Miles	17,641,651
Annual Unlinked Trips	1,182,780
Average Weekday Unlinked Trips	4,335
Average Saturday Unlinked Trips	1,385
Average Sunday Unlinked Trips	40

Service Supplied

Annual Vehicle Revenue Miles	1,623,793
Annual Vehicle Revenue Hours	79,780
Total Fleet	53
Vehicles Operated in Maximum Service	42
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	29
Demand Response	0	13
Total	0	42

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,104,793
Local Funds	3,348,471
State Funds	0
Federal Assistance	0
Other Funds	123,713
Total Operating Funds Expended	\$4,576,977

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,269,232
Other Expenses	0
Total Operating Expenses	\$4,269,232

Sources of Capital Funds Expended

Local Funds	\$995,750
State Funds	0
Federal Assistance	1,257,154
Total Capital Funds Expended	\$2,252,904

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$2,013,742	\$217,531	\$2,231,273
Demand Response	2,831	18,800	21,631
Total	\$2,016,573	\$236,331	\$2,252,904

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,093,763	\$1,175,469
Capital Funding	\$2,231,273	\$21,631
Annual Passenger Miles	17,047,741	593,910
Annual Vehicle Revenue Miles	1,189,854	433,939
Annual Unlinked Trips	1,130,963	51,817
Average Weekday Unlinked Trips	4,150	185
Annual Vehicle Revenue Hours	56,447	23,333
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	15
Average Fleet Age in Years	2.6	1.6
Vehicles Operated in Maximum Service	29	13
Peak to Base Ratio	2.6	N/A
Percent Spares	31%	15%

Performance Measures

Service Efficiency

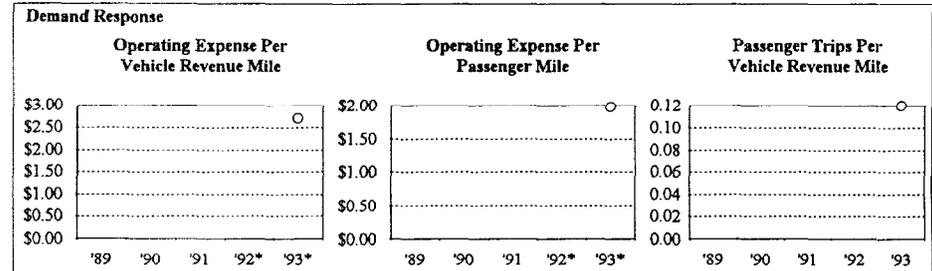
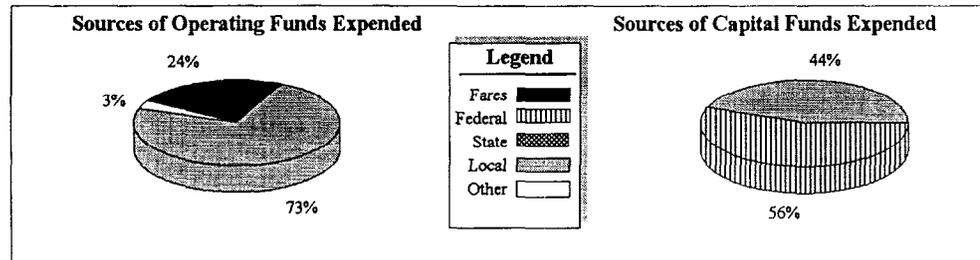
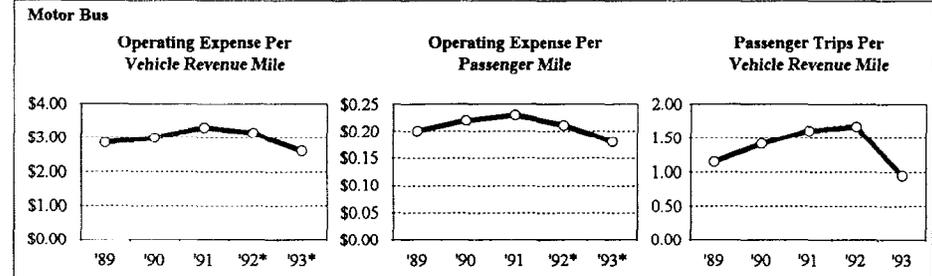
Operating Expense/Vehicle Revenue Mile	\$2.60	\$2.71
Operating Expense/Vehicle Revenue Hour	\$54.81	\$50.38

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.18	\$1.98
Operating Expense/Unlinked Passenger Trip	\$2.74	\$22.69

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.95	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	20.04	2.22



* Joint expenses eliminated and allocated to individual modes.

City of Lompoc-Lompoc Transit

City Hall, 100 Civic Center Plaza
Lompoc, CA 93438-8001
(805)736-1261

Chief Executive Officer: Gene L. Wahlers,
City Administrator

Section 15 ID Number: 9149

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lompoc, CA	
Square Miles	41
Population	56,591
Population Ranking Out of 405 UZA's	359

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	147,608
Average Weekday Unlinked Trips	551
Average Saturday Unlinked Trips	135
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	176,623
Annual Vehicle Revenue Hours	15,388
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$76,866
Local Funds	303,566
State Funds	60,498
Federal Assistance	161,832
Other Funds	12,714
Total Operating Funds Expended	\$615,476

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	615,476
Other Expenses	0
Total Operating Expenses	\$615,476

Sources of Capital Funds Expended

Local Funds	\$61,893
State Funds	0
Federal Assistance	120,000
Total Capital Funds Expended	\$181,893

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$181,893	\$0	\$181,893

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Demand Response

Operating Expense	\$615,476
Capital Funding	\$181,893
Annual Passenger Miles	0
Annual Vehicle Revenue Miles	176,623
Annual Unlinked Trips	147,608
Average Weekday Unlinked Trips	551
Annual Vehicle Revenue Hours	15,388
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	7.1
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

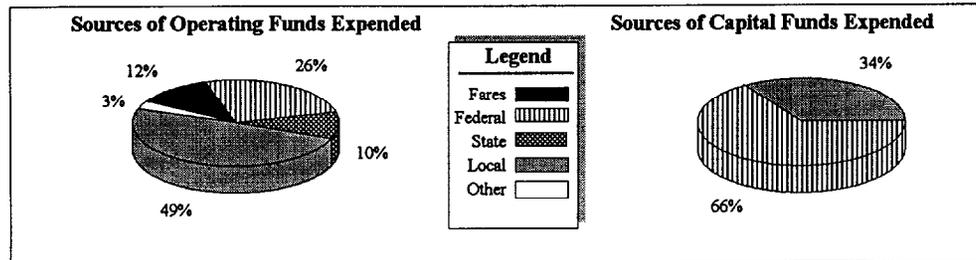
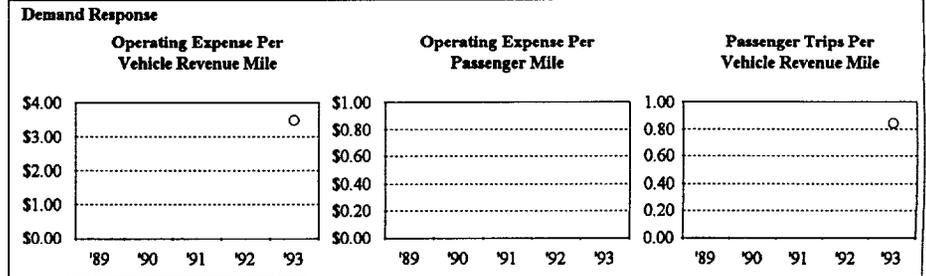
Operating Expense/Vehicle Revenue Mile	\$3.48
Operating Expense/Vehicle Revenue Hour	\$40.00

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00
Operating Expense/Unlinked Passenger Trip	\$4.17

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.84
Unlinked Passenger Trips/Vehicle Revenue Hour	9.59



City of Merced Transit System

678 West 18th Street
Merced, CA 95340
(209)385-6849

Chief Executive Officer: Craig Smith,
Executive Officer

Section 15 ID Number: 9143

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Merced, CA	
Square Miles	20
Population	64,742
Population Ranking Out of 405 UZA's	318

Service Area Statistics	
Square Miles	16
Population	55,608

Service Consumption	
Annual Passenger Miles	970,750
Annual Unlinked Trips	304,250
Average Weekday Unlinked Trips	1,272
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	378,000
Annual Vehicle Revenue Hours	38,000
Total Fleet	26
Vehicles Operated in Maximum Service Base Period Requirement	18

Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	8	0
Total	18	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$111,160
Local Funds	790,644
State Funds	619,789
Federal Assistance	502,785
Other Funds	59,695
Total Operating Funds Expended	\$2,084,073

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$731,787
Materials & Supplies	246,666
Purchased Transportation	0
Other Expenses	176,416
Total Operating Expenses	\$1,154,869

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

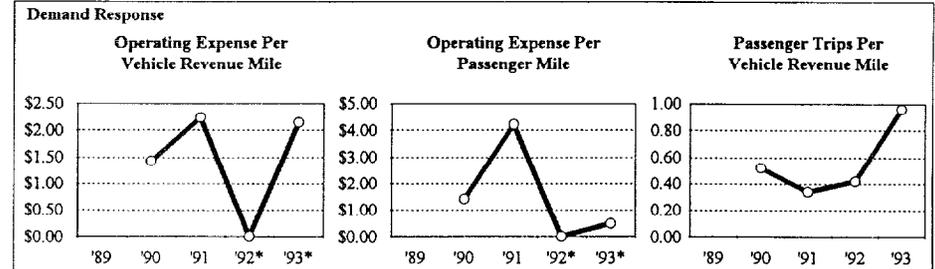
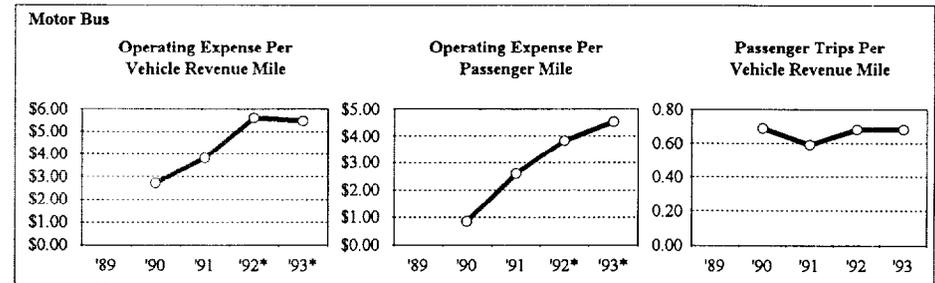
Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

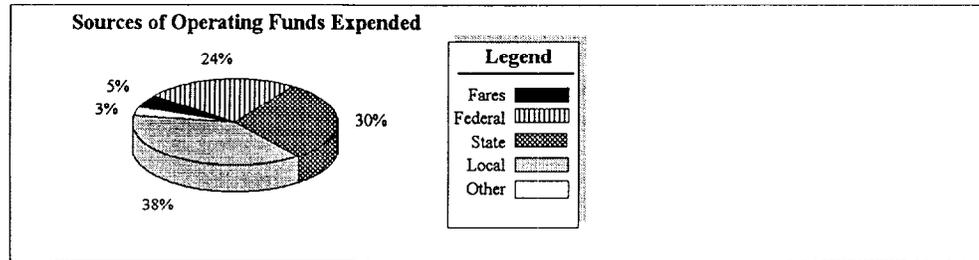
	Motor Bus	Demand Response
Operating Expense	\$1,154,869	\$358,008
Capital Funding	\$0	\$0
Annual Passenger Miles	255,750	715,000
Annual Vehicle Revenue Miles	211,000	167,000
Annual Unlinked Trips	144,250	160,000
Average Weekday Unlinked Trips	599	673
Annual Vehicle Revenue Hours	20,250	17,750
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	13
Average Fleet Age in Years	3.5	6.0
Vehicles Operated in Maximum Service	10	8
Peak to Base Ratio	1.2	N/A
Percent Spares	30%	62%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.47	\$2.14
Operating Expense/Vehicle Revenue Hour	\$57.03	\$20.17
Cost Effectiveness		
Operating Expense/Passenger Mile	\$4.52	\$0.50
Operating Expense/Unlinked Passenger Trip	\$8.01	\$2.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.68	0.96
Unlinked Passenger Trips/Vehicle Revenue Hour	7.12	9.01



* Joint expenses eliminated and allocated to individual modes.



City of Napa (The V.I.N.E.)

955 School Street
Napa, CA 94559-0660
(707)257-9501

Chief Executive Officer: Patricia Thompson,
City Manager

Section 15 ID Number: 9088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Napa, CA	
Square Miles	21
Population	68,049
Population Ranking Out of 405 UZA's	305

Service Area Statistics

Square Miles	45
Population	63,000

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	714,297
Average Weekday Unlinked Trips	2,825
Average Saturday Unlinked Trips	1,050
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	564,508
Annual Vehicle Revenue Hours	36,207
Total Fleet	16
Vehicles Operated in Maximum Service	13
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	13

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$274,742
Local Funds	113,718
State Funds	941,243
Federal Assistance	377,268
Other Funds	15,564
Total Operating Funds Expended	\$1,722,535

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,722,535
Other Expenses	0
Total Operating Expenses	\$1,722,535

Sources of Capital Funds Expended

Local Funds	\$66,480
State Funds	108,851
Federal Assistance	459,710
Total Capital Funds Expended	\$635,041

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$635,041	\$635,041

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	564,508
Annual Unlinked Trips	714,297
Average Weekday Unlinked Trips	2,825
Annual Vehicle Revenue Hours	36,207
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.2
Percent Spares	23%

Motor Bus	
Operating Expense	\$1,722,535
Capital Funding	\$635,041
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	564,508
Annual Unlinked Trips	714,297
Average Weekday Unlinked Trips	2,825
Annual Vehicle Revenue Hours	36,207
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.2
Percent Spares	23%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.05
Operating Expense/Vehicle Revenue Hour	\$47.57

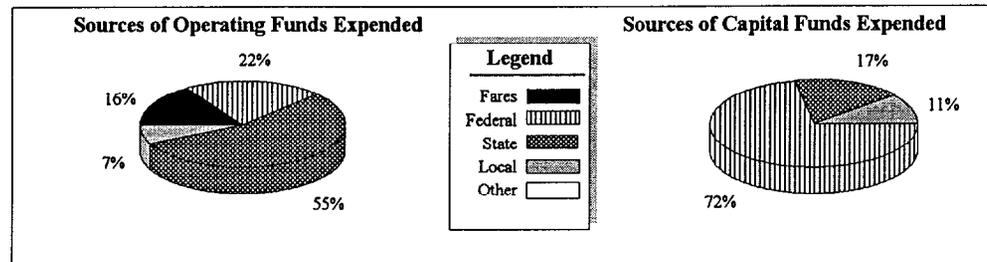
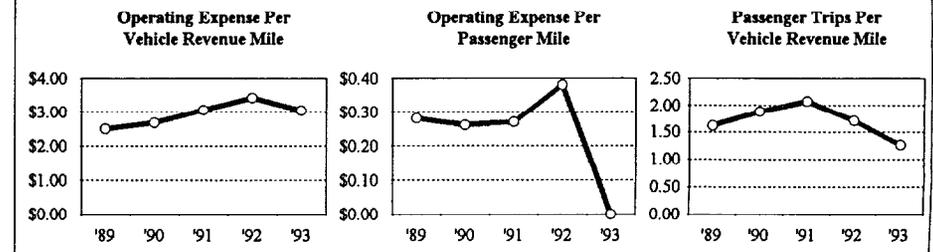
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$2.41

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.27
Unlinked Passenger Trips/Vehicle Revenue Hour	19.73

Motor Bus



Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398
(619)343-3456

Chief Executive Officer: Richard Cromwell, III
General Manager

Section 15 ID Number: 9079

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Palm Springs, CA

Square Miles	90
Population	129,025
Population Ranking Out of 405 UZA's	178

Service Area Statistics

Square Miles	266
Population	237,000

Service Consumption

Annual Passenger Miles	21,317,484
Annual Unlinked Trips	3,028,135
Average Weekday Unlinked Trips	9,122
Average Saturday Unlinked Trips	6,967
Average Sunday Unlinked Trips	5,489

Service Supplied

Annual Vehicle Revenue Miles	2,532,330
Annual Vehicle Revenue Hours	149,765
Total Fleet	65
Vehicles Operated in Maximum Service	46
Base Period Requirement	36

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	33	0
Demand Response	0	13
Total	33	13

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,614,260
Local Funds	6,630,944
State Funds	0
Federal Assistance	541,101
Other Funds	121,404
Total Operating Funds Expended	\$8,907,709

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,912,195
Materials & Supplies	1,551,711
Purchased Transportation	931,048
Other Expenses	1,038,821
Total Operating Expenses	\$9,433,775

Sources of Capital Funds Expended

Local Funds	\$216,007
State Funds	0
Federal Assistance	30,365
Total Capital Funds Expended	\$246,372

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$206,927	\$206,927
Demand Response	39,445	0	39,445
Total	\$39,445	\$206,927	\$246,372

Characteristics

Operating Expense	\$8,502,727
Capital Funding	\$206,927
Annual Passenger Miles	20,622,048
Annual Vehicle Revenue Miles	2,118,123
Annual Unlinked Trips	2,959,955
Average Weekday Unlinked Trips	8,855
Annual Vehicle Revenue Hours	129,669
Fixed Guideway Directional Route Miles	0.0
Total Fleet	47
Average Fleet Age in Years	14.2
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	1.4
Percent Spares	42%

Motor Bus	Demand Response
Operating Expense	\$931,048
Capital Funding	\$39,445
Annual Passenger Miles	695,436
Annual Vehicle Revenue Miles	414,207
Annual Unlinked Trips	68,180
Average Weekday Unlinked Trips	267
Annual Vehicle Revenue Hours	20,096
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	N/A
Percent Spares	38%

Performance Measures

Service Efficiency

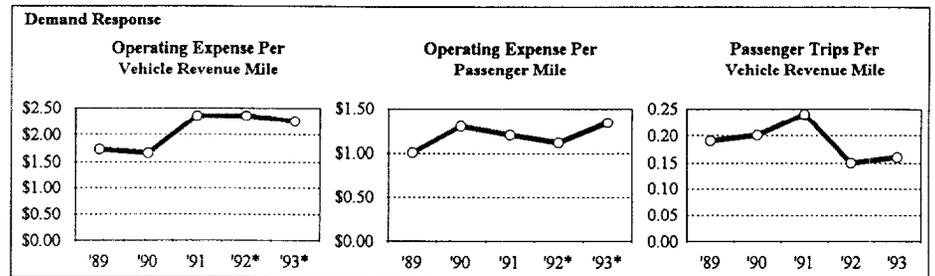
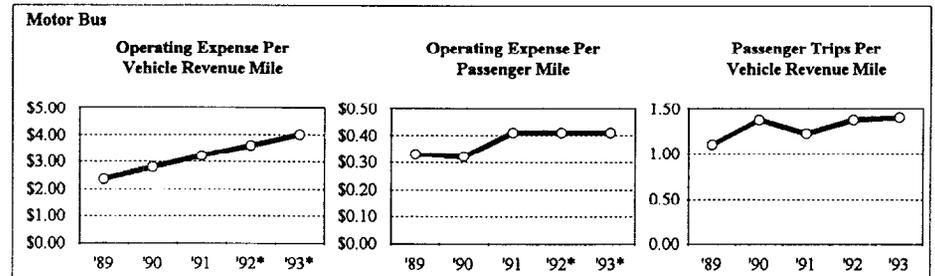
Operating Expense/Vehicle Revenue Mile	\$4.01	\$2.25
Operating Expense/Vehicle Revenue Hour	\$65.57	\$46.33

Cost Effectiveness

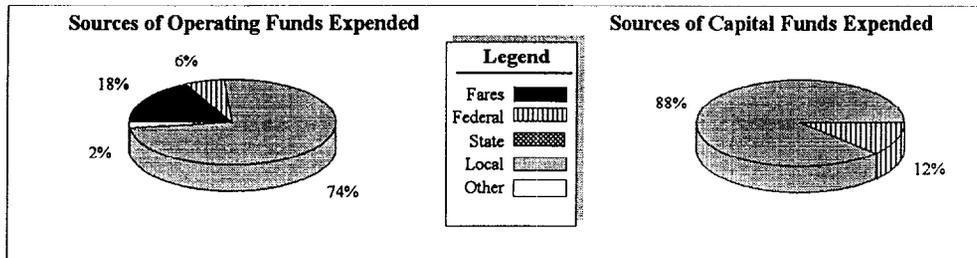
Operating Expense/Passenger Mile	\$0.41	\$1.34
Operating Expense/Unlinked Passenger Trip	\$2.87	\$13.66

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.40	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	22.83	3.39



* Joint expenses eliminated and allocated to individual modes.



Redding Area Bus Authority (RABA)

760 Parkview Avenue
Redding, CA 96001
(916)225-4174

Chief Executive Officer: Ray Duryee,
Transportation Coordinator

Section 15 ID Number: 9093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Redding, CA	
Square Miles	62
Population	78,364
Population Ranking Out of 405 UZA's	269

Service Area Statistics	
Square Miles	65
Population	65,000

Service Consumption	
Annual Passenger Miles	3,272,315
Annual Unlinked Trips	625,413
Average Weekday Unlinked Trips	2,159
Average Saturday Unlinked Trips	1,423
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	739,348
Annual Vehicle Revenue Hours	51,748
Total Fleet	37
Vehicles Operated in Maximum Service	20
Base Period Requirement	20

Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Motor Bus	0	9
Demand Response	0	11
Total	0	20

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$223,131
Local Funds	1,186,130
State Funds	99,404
Federal Assistance	10,036
Other Funds	162,794
Total Operating Funds Expended	\$1,681,495

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,533,460
Other Expenses	0
Total Operating Expenses	\$1,533,460

Sources of Capital Funds Expended	
Local Funds	\$165,241
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$165,241

Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Motor Bus	\$84,379	\$80,862	\$165,241
Demand Response	0	0	0
Total	\$84,379	\$80,862	\$165,241

Characteristics

Operating Expense	\$1,301,745
Capital Funding	\$165,241
Annual Passenger Miles	3,092,079
Annual Vehicle Revenue Miles	559,112
Annual Unlinked Trips	592,870
Average Weekday Unlinked Trips	2,040
Annual Vehicle Revenue Hours	31,968
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	11.5
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	67%

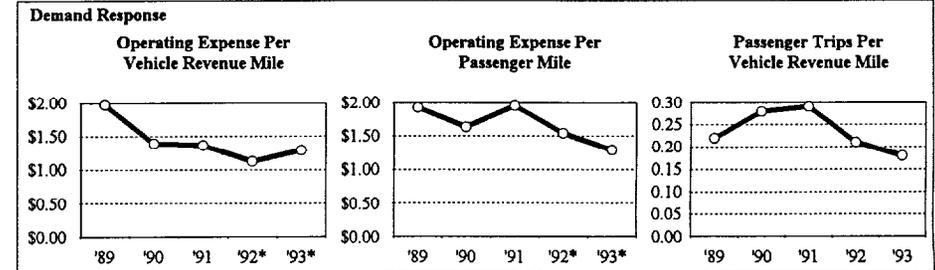
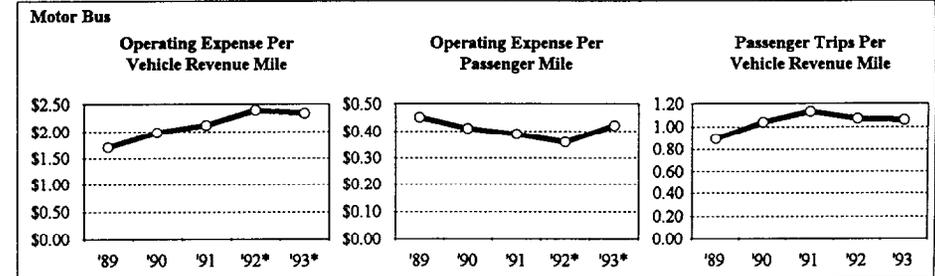
Motor Bus	Demand Response
Operating Expense	\$231,715
Capital Funding	\$0
Annual Passenger Miles	180,236
Annual Vehicle Revenue Miles	180,236
Annual Unlinked Trips	32,543
Average Weekday Unlinked Trips	119
Annual Vehicle Revenue Hours	19,780
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	2.1
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Percent Spares	100%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.33	\$1.29
Operating Expense/Vehicle Revenue Hour	\$40.72	\$11.71

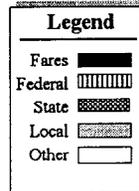
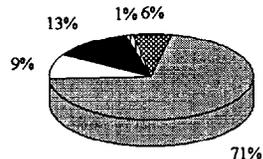
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$0.42	\$1.29
Operating Expense/Unlinked Passenger Trip	\$2.20	\$7.12

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.06	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	18.55	1.65



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Monterey County Rides

312 East Alisal Street
Salinas, CA 93901
(408)755-4849

Chief Executive Officer: Gerald J. Gromko, Ph.D.,
Public Works Director

Section 15 ID Number: 9055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Salinas, CA	
Square Miles	35
Population	122,225
Population Ranking Out of 405 UZA's	188
Other UZA's Served:	174

Service Area Statistics

Square Miles	210
Population	4,052

Service Consumption

Annual Passenger Miles	489,703
Annual Unlinked Trips	63,489
Average Weekday Unlinked Trips	250
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	359,472
Annual Vehicle Revenue Hours	21,276
Total Fleet	21
Vehicles Operated in Maximum Service	21
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	21

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$66,276
Local Funds	618,311
State Funds	29,700
Federal Assistance	105,987
Other Funds	11,675
Total Operating Funds Expended	\$831,949

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	831,949
Other Expenses	0
Total Operating Expenses	\$831,949

Sources of Capital Funds Expended

Local Funds	\$20,979
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$20,979

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$14,340	\$6,639	\$20,979

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	489,703
Annual Vehicle Revenue Miles	359,472
Annual Unlinked Trips	63,489
Average Weekday Unlinked Trips	250
Annual Vehicle Revenue Hours	21,276
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A
Percent Spares	0%

Demand Response

Operating Expense	\$831,949
Capital Funding	\$20,979
Annual Passenger Miles	489,703
Annual Vehicle Revenue Miles	359,472
Annual Unlinked Trips	63,489
Average Weekday Unlinked Trips	250
Annual Vehicle Revenue Hours	21,276
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.31
Operating Expense/Vehicle Revenue Hour	\$39.10

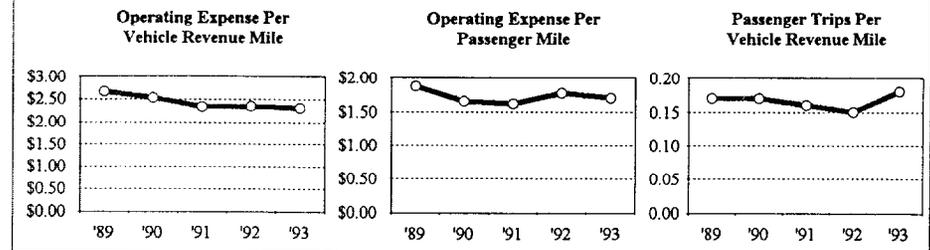
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.70
Operating Expense/Unlinked Passenger Trip	\$13.10

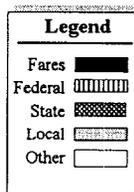
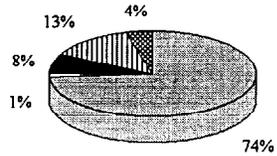
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	2.98

Demand Response



Sources of Operating Funds Expended



Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
Santa Barbara, CA 93103
(805)963-3364

Chief Executive Officer: Gary Gleason,
General Manager

Section 15 ID Number: 9020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Santa Barbara, CA	
Square Miles	49
Population	182,163
Population Ranking Out of 405 UZA's	138

Service Area Statistics

Square Miles	80
Population	180,000

Service Consumption

Annual Passenger Miles	22,133,789 Q
Annual Unlinked Trips	6,643,616 Q
Average Weekday Unlinked Trips	22,171 Q
Average Saturday Unlinked Trips	15,538 Q
Average Sunday Unlinked Trips	11,214 Q

Service Supplied

Annual Vehicle Revenue Miles	2,011,033 Q
Annual Vehicle Revenue Hours	163,247 Q
Total Fleet	89
Vehicles Operated in Maximum Service	59 Q
Base Period Requirement	41 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	51	8

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$3,044,332
Local Funds	0
State Funds	2,591,719
Federal Assistance	2,040,710
Other Funds	220,736
Total Operating Funds Expended	\$7,897,497

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,879,703
Materials & Supplies	956,375
Purchased Transportation	177,471
Other Expenses	822,339
Total Operating Expenses	\$7,835,888

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	2,019,213
Federal Assistance	111,107
Total Capital Funds Expended	\$2,130,320

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$1,734,112	\$396,208	\$2,130,320

Characteristics

Operating Expense	\$7,835,888
Capital Funding	\$2,130,320
Annual Passenger Miles	22,133,789 Q
Annual Vehicle Revenue Miles	2,011,033 Q
Annual Unlinked Trips	6,643,616 Q
Average Weekday Unlinked Trips	22,171 Q
Annual Vehicle Revenue Hours	163,247 Q
Fixed Guideway Directional Route Miles	0.0
Total Fleet	89
Average Fleet Age in Years	8.9
Vehicles Operated in Maximum Service	59 Q
Peak to Base Ratio	1.4 Q
Percent Spares	51% Q

Motor Bus

Performance Measures

Service Efficiency

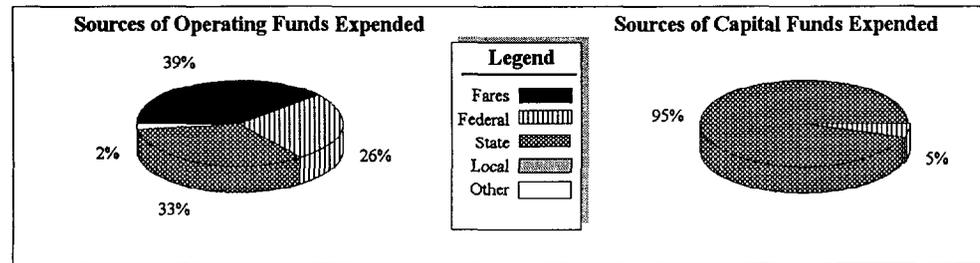
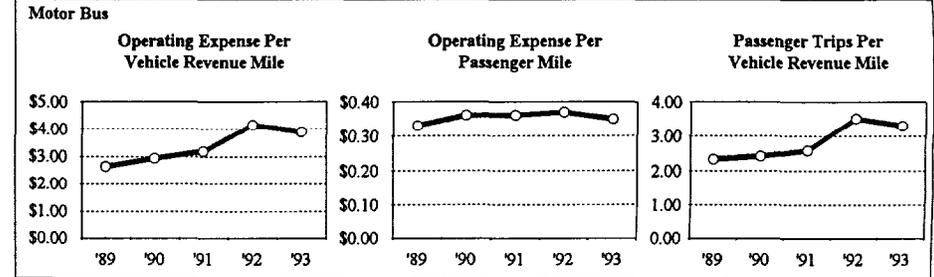
Operating Expense/Vehicle Revenue Mile	\$3.90 Q
Operating Expense/Vehicle Revenue Hour	\$48.00 Q

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.35 Q
Operating Expense/Unlinked Passenger Trip	\$1.18 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.30 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	40.70 Q



Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue
Santa Cruz, CA 95060
(408)426-6080

Chief Executive Officer: Scott L. Galloway,
Secretary-General Manager

Section 15 ID Number: 9006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Santa Cruz, CA	
Square Miles	99
Population	152,355
Population Ranking Out of 405 UZA's	163

Service Area Statistics

Square Miles	441
Population	232,453

Service Consumption

Annual Passenger Miles	34,659,619
Annual Unlinked Trips	6,633,836
Average Weekday Unlinked Trips	22,437
Average Saturday Unlinked Trips	8,451
Average Sunday Unlinked Trips	7,832

Service Supplied

Annual Vehicle Revenue Miles	3,350,874
Annual Vehicle Revenue Hours	226,637
Total Fleet	123
Vehicles Operated in Maximum Service	110
Base Period Requirement	95

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	58	8
Demand Response	0	44
Total	58	52

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$3,752,901
Local Funds	9,432,556
State Funds	2,939,717
Federal Assistance	2,580,397
Other Funds	1,751,643
Total Operating Funds Expended	\$20,457,214

Summary of Operating Expenses

Salaries/Wages/Benefits	\$14,981,227
Materials & Supplies	1,503,918
Purchased Transportation	823,282
Other Expenses	3,148,787
Total Operating Expenses	\$20,457,214

Sources of Capital Funds Expended

Local Funds	\$146,612
State Funds	0
Federal Assistance	448,409
Total Capital Funds Expended	\$595,021

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$251,877	\$212,609	\$464,486
Demand Response	130,535	0	130,535
Total	\$382,412	\$212,609	\$595,021

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$20,266,996	\$190,218
Capital Funding	\$464,486	\$130,535
Annual Passenger Miles	34,582,913	76,706
Annual Vehicle Revenue Miles	3,296,125	54,749
Annual Unlinked Trips	6,625,996	7,840
Average Weekday Unlinked Trips	22,409	28
Annual Vehicle Revenue Hours	223,139	3,498
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	79	44
Average Fleet Age in Years	8.8	6.7
Vehicles Operated in Maximum Service	66	44
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	0%

Performance Measures

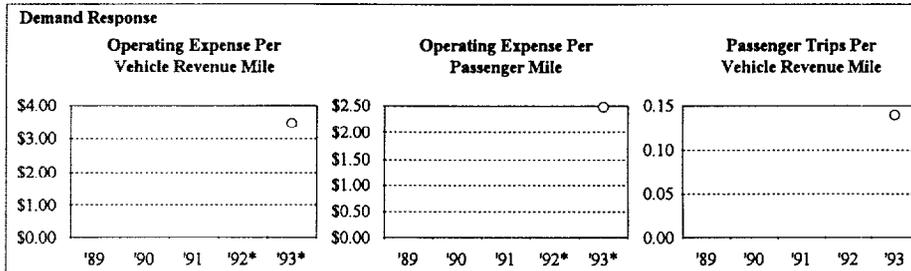
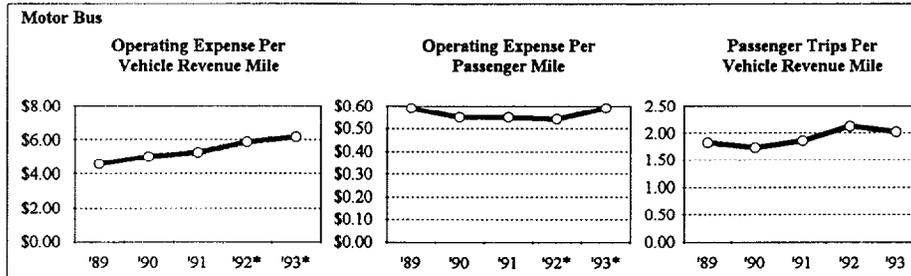
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$6.15	\$3.47
Operating Expense/Vehicle Revenue Hour	\$90.83	\$54.38

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59	\$2.48
Operating Expense/Unlinked Passenger Trip	\$3.06	\$24.26

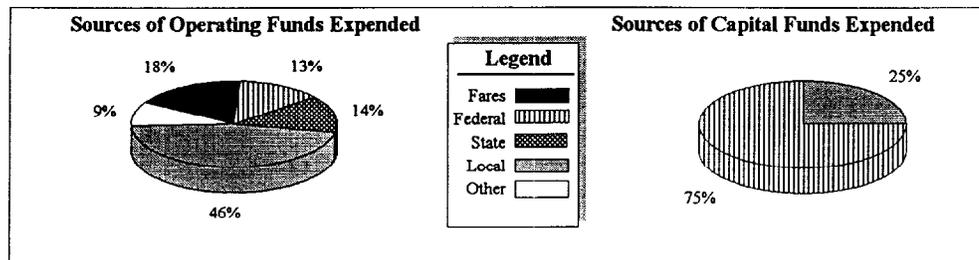
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.01	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	29.69	2.24



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database



Santa Maria Area Transit

110 East Cook Street
 Santa Maria, CA 93454
 (805)925-0951

Chief Executive Officer: Wayne Schwammel,
 City Administrator

Section 15 ID Number: 9087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Santa Maria, CA	
Square Miles	25
Population	88,989
Population Ranking Out of 405 UZA's	245

Service Area Statistics

Square Miles	31
Population	87,200

Service Consumption

Annual Passenger Miles	994,400
Annual Unlinked Trips	348,734
Average Weekday Unlinked Trips	1,172
Average Saturday Unlinked Trips	630
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	340,238
Annual Vehicle Revenue Hours	24,134
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	6
Demand Response	0	5
Total	0	11

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$144,785
Local Funds	405,637
State Funds	0
Federal Assistance	335,222
Other Funds	112
Total Operating Funds Expended	\$885,756

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	885,756
Other Expenses	0
Total Operating Expenses	\$885,756

Sources of Capital Funds Expended

Local Funds	\$172,888
State Funds	0
Federal Assistance	564,881
Total Capital Funds Expended	\$737,769

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$353,385	\$152,209	\$505,594
Demand Response	162,279	69,896	232,175
Total	\$515,664	\$222,105	\$737,769

Characteristics

Operating Expense	\$607,004
Capital Funding	\$505,594
Annual Passenger Miles	894,400
Annual Vehicle Revenue Miles	238,524
Annual Unlinked Trips	329,514
Average Weekday Unlinked Trips	1,100
Annual Vehicle Revenue Hours	16,703
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Percent Spares	33%

Motor Bus	Demand Response
Operating Expense	\$278,752
Capital Funding	\$232,175
Annual Passenger Miles	100,000
Annual Vehicle Revenue Miles	101,714
Annual Unlinked Trips	19,220
Average Weekday Unlinked Trips	72
Annual Vehicle Revenue Hours	7,431
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	1.8
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

Service Efficiency

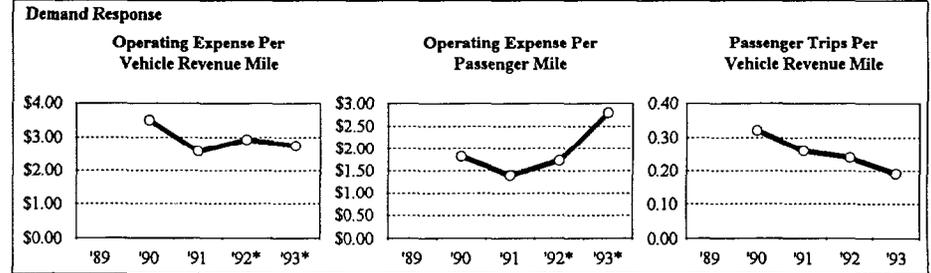
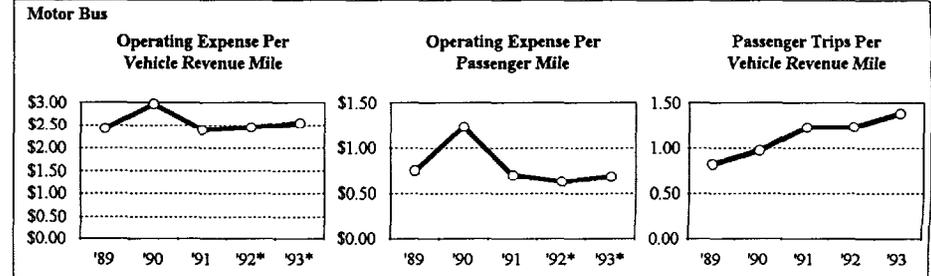
Operating Expense/Vehicle Revenue Mile	\$2.54	\$2.74
Operating Expense/Vehicle Revenue Hour	\$36.34	\$37.51

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.68	\$2.79
Operating Expense/Unlinked Passenger Trip	\$1.84	\$14.50

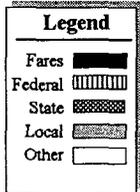
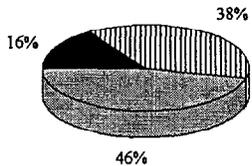
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.38	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	19.73	2.59

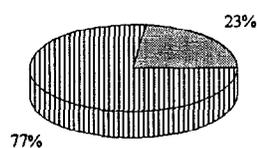


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Santa Rosa (City Bus)

P.O. Box 1678
Santa Rosa, CA 95402-1678
(707)524-5121

Chief Executive Officer: Kenneth R. Blackman,
City Manager

Section 15 ID Number: 9017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Santa Rosa, CA	
Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126

Service Area Statistics

Square Miles	25
Population	89,371

Service Consumption

Annual Passenger Miles	4,705,556
Annual Unlinked Trips	1,604,487
Average Weekday Unlinked Trips	5,669
Average Saturday Unlinked Trips	2,250
Average Sunday Unlinked Trips	915

Service Supplied

Annual Vehicle Revenue Miles	1,001,012
Annual Vehicle Revenue Hours	80,728
Total Fleet	27
Vehicles Operated in Maximum Service	23
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0
Demand Response	0	6
Total	17	6

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$752,708
Local Funds	2,081,491
State Funds	0
Federal Assistance	1,033,284
Other Funds	105,066
Total Operating Funds Expended	\$3,972,549

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,634,260
Materials & Supplies	280,200
Purchased Transportation	250,722
Other Expenses	776,117
Total Operating Expenses	\$3,941,299

Sources of Capital Funds Expended

Local Funds	\$202,346
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$202,346

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$202,346	\$202,346
Demand Response	0	0	0
Total	\$0	\$202,346	\$202,346

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,690,577	\$250,722
Capital Funding	\$202,346	\$0
Annual Passenger Miles	4,437,282	268,274
Annual Vehicle Revenue Miles	809,496	191,516
Annual Unlinked Trips	1,580,376	24,111
Average Weekday Unlinked Trips	5,574	95
Annual Vehicle Revenue Hours	63,710	17,018
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	6
Average Fleet Age in Years	8.2	2.7
Vehicles Operated in Maximum Service	17	6
Peak to Base Ratio	1.1	N/A
Percent Spares	24%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.56	\$1.31
Operating Expense/Vehicle Revenue Hour	\$57.93	\$14.73

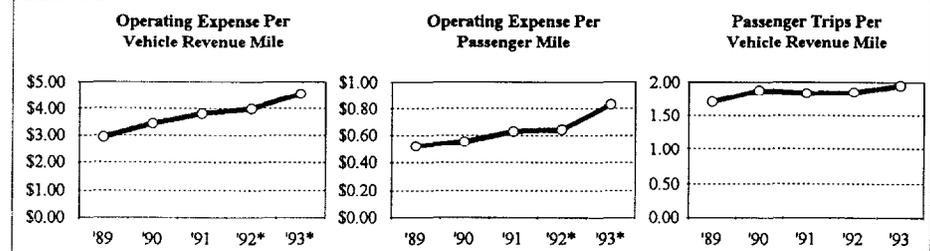
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.83	\$0.93
Operating Expense/Unlinked Passenger Trip	\$2.34	\$10.40

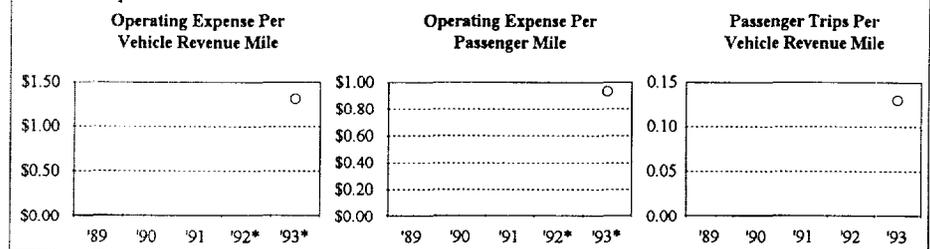
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.95	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	24.81	1.42

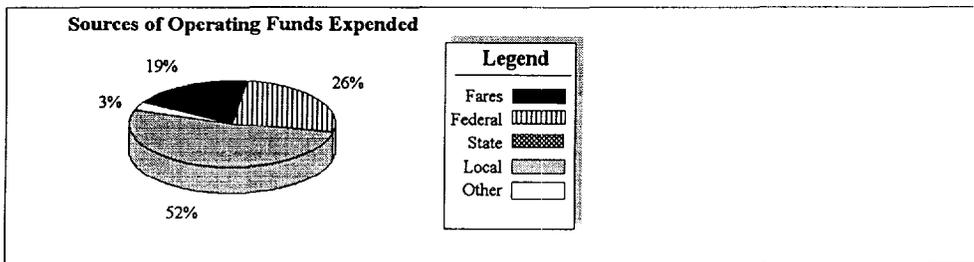
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Sonoma County Transit

355 West Robles Avenue
 Santa Rosa, CA 95407
 (707)585-7516

Chief Executive Officer: David Knight,
 Transit Systems Manager

Section 15 ID Number: 9089

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Santa Rosa, CA	
Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126

Service Area Statistics

Square Miles	340
Population	208,646

Service Consumption

Annual Passenger Miles	19,703,411
Annual Unlinked Trips	1,126,465
Average Weekday Unlinked Trips	4,057
Average Saturday Unlinked Trips	1,085
Average Sunday Unlinked Trips	638

Service Supplied

Annual Vehicle Revenue Miles	1,314,141
Annual Vehicle Revenue Hours	74,980
Total Fleet	39
Vehicles Operated in Maximum Service	34
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	34

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$930,692
Local Funds	3,091,193
State Funds	20,501
Federal Assistance	16,384
Other Funds	170,494
Total Operating Funds Expended	\$4,229,264

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,132,198
Other Expenses	0
Total Operating Expenses	\$4,132,198

Sources of Capital Funds Expended

Local Funds	\$187,898
State Funds	30,339
Federal Assistance	0
Total Capital Funds Expended	\$218,237

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$57,603	\$160,634	\$218,237

Characteristics

Operating Expense	Motor Bus \$4,132,198
Capital Funding	\$218,237
Annual Passenger Miles	19,703,411
Annual Vehicle Revenue Miles	1,314,141
Annual Unlinked Trips	1,126,465
Average Weekday Unlinked Trips	4,057
Annual Vehicle Revenue Hours	74,980
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	34
Peak to Base Ratio	1.7
Percent Spares	15%

Performance Measures

Service Efficiency

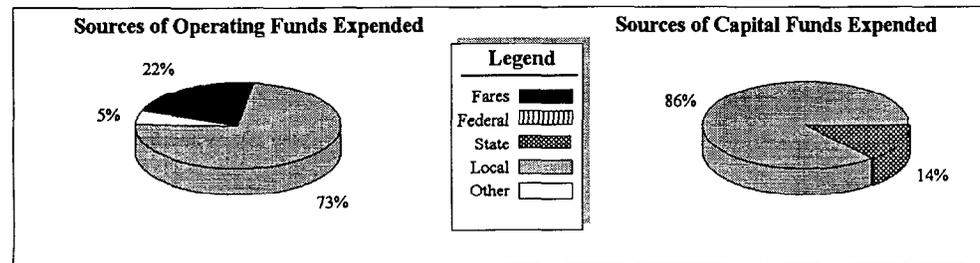
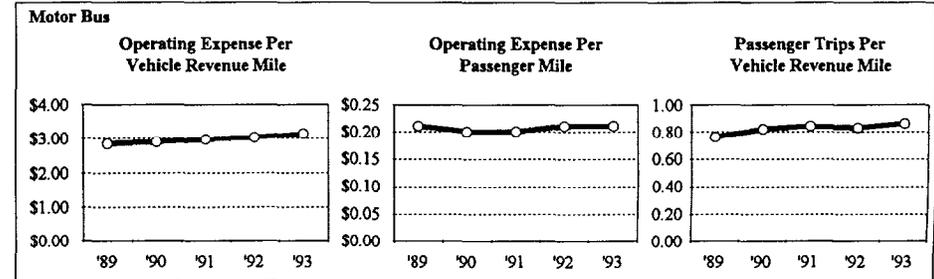
Operating Expense/Vehicle Revenue Mile	\$3.14
Operating Expense/Vehicle Revenue Hour	\$55.11

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.21
Operating Expense/Unlinked Passenger Trip	\$3.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.86
Unlinked Passenger Trips/Vehicle Revenue Hour	15.02



Monterey-Salinas Transit (MST)

One Ryan Ranch Road
Monterey, CA 93940
(408)899-2557

Chief Executive Officer: Frank J. Lichtanski,
General Manager

Section 15 ID Number: 9062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Seaside-Monterey, CA	
Square Miles	47
Population	133,188
Population Ranking Out of 405 UZA's	174
Other UZA's Served:	188, 163

Service Area Statistics

Square Miles	110
Population	266,229

Service Consumption

Annual Passenger Miles	17,429,728
Annual Unlinked Trips	3,588,567
Average Weekday Unlinked Trips	11,139
Average Saturday Unlinked Trips	8,887
Average Sunday Unlinked Trips	4,931

Service Supplied

Annual Vehicle Revenue Miles	2,279,174
Annual Vehicle Revenue Hours	149,315
Total Fleet	58
Vehicles Operated in Maximum Service	48
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	48	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$2,505,336
Local Funds	4,258,006
State Funds	0
Federal Assistance	1,418,583
Other Funds	130,406
Total Operating Funds Expended	\$8,312,331

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,160,978
Materials & Supplies	997,642
Purchased Transportation	0
Other Expenses	1,149,444
Total Operating Expenses	\$8,308,064

Sources of Capital Funds Expended

Local Funds	\$369,041
State Funds	0
Federal Assistance	429,005
Total Capital Funds Expended	\$798,046

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$798,046	\$798,046

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Motor

Bus	Motor
\$8,308,064	
\$798,046	
17,429,728	
2,279,174	
3,588,567	
11,139	
149,315	
0.0	
58	
10.3	
48	
1.3	
21%	

Performance Measures

Service Efficiency

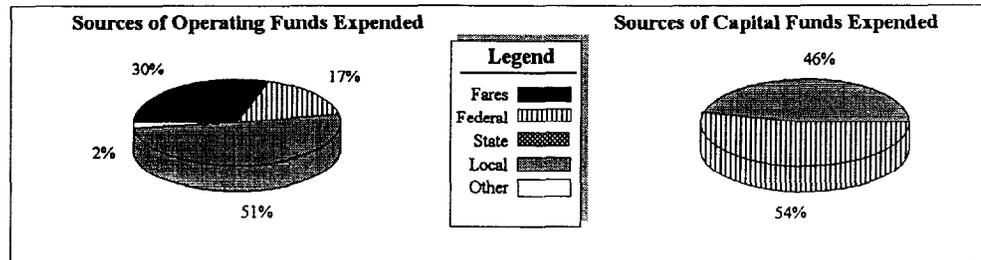
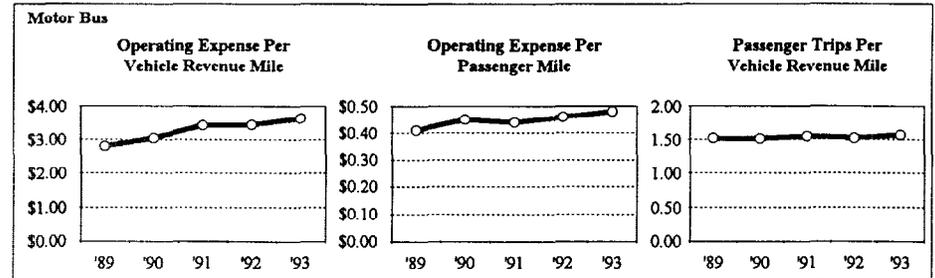
Operating Expense/Vehicle Revenue Mile	\$3.65
Operating Expense/Vehicle Revenue Hour	\$55.64

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.48
Operating Expense/Unlinked Passenger Trip	\$2.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.57
Unlinked Passenger Trips/Vehicle Revenue Hour	24.03



Simi Valley Transit

2929 Tapo Canyon Road
 Simi Valley, CA 93063
 (805)527-2441

Chief Executive Officer: M. L. Koester,
 City Manager

Section 15 ID Number: 9050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Simi Valley, CA	
Square Miles	47
Population	128,043
Population Ranking Out of 405 UZA's	180

Service Area Statistics

Square Miles	100
Population	94,731

Service Consumption

Annual Passenger Miles	1,877,287
Annual Unlinked Trips	370,303
Average Weekday Unlinked Trips	1,346
Average Saturday Unlinked Trips	535
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	371,015
Annual Vehicle Revenue Hours	24,225
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	2	0
Total	8	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$230,799
Local Funds	523,676
State Funds	0
Federal Assistance	518,876
Other Funds	0
Total Operating Funds Expended	\$1,273,351

Summary of Operating Expenses

Salaries/Wages/Benefits	\$920,851
Materials & Supplies	161,098
Purchased Transportation	0
Other Expenses	210,601
Total Operating Expenses	\$1,292,550

Sources of Capital Funds Expended

Local Funds	\$7,240
State Funds	0
Federal Assistance	27,073
Total Capital Funds Expended	\$34,313

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$6,393	\$27,920	\$34,313
Demand Response	0	0	0
Total	\$6,393	\$27,920	\$34,313

Characteristics

Operating Expense	\$1,167,220
Capital Funding	\$34,313
Annual Passenger Miles	1,808,764
Annual Vehicle Revenue Miles	336,753
Annual Unlinked Trips	359,259
Average Weekday Unlinked Trips	1,302
Annual Vehicle Revenue Hours	20,655
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.5
Percent Spares	50%

	Motor Bus	Demand Response
Operating Expense	\$1,167,220	\$125,330
Capital Funding	\$34,313	\$0
Annual Passenger Miles	1,808,764	68,523
Annual Vehicle Revenue Miles	336,753	34,262
Annual Unlinked Trips	359,259	11,044
Average Weekday Unlinked Trips	1,302	44
Annual Vehicle Revenue Hours	20,655	3,570
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	2
Average Fleet Age in Years	7.2	5.5
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	1.5	N/A
Percent Spares	50%	0%

Performance Measures

Service Efficiency

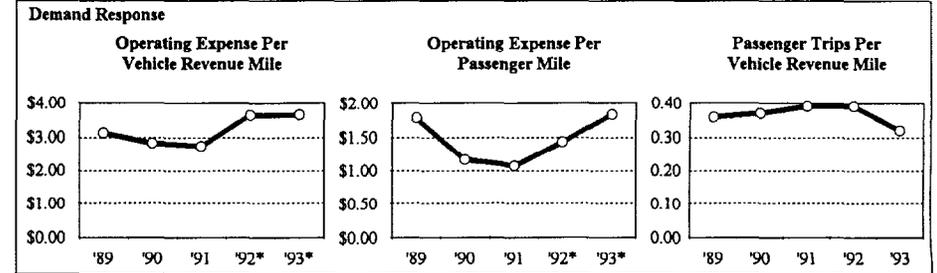
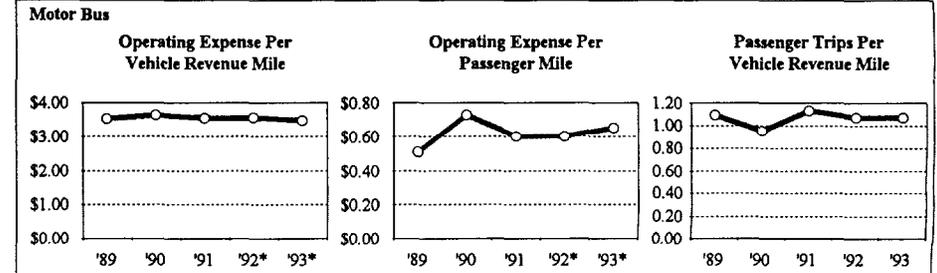
Operating Expense/Vehicle Revenue Mile	\$3.47	\$3.66
Operating Expense/Vehicle Revenue Hour	\$56.51	\$35.11

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.65	\$1.83
Operating Expense/Unlinked Passenger Trip	\$3.25	\$11.35

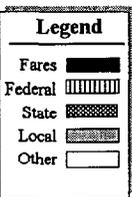
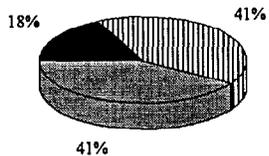
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	17.39	3.09

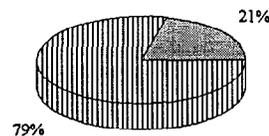


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Visalia-Visalia City Coach

707 West Acequia Street
 Visalia, CA 93291
 (209)738-3305

Chief Executive Officer: Mark A. Wall,
 Transit Manager

Section 15 ID Number: 9091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Visalia, CA	
Square Miles	28
Population	83,594
Population Ranking Out of 405 UZA's	258

Service Area Statistics

Square Miles	30
Population	81,685

Service Consumption

Annual Passenger Miles	2,937,910
Annual Unlinked Trips	732,127
Average Weekday Unlinked Trips	2,668
Average Saturday Unlinked Trips	997
Average Sunday Unlinked Trips	279

Service Supplied

Annual Vehicle Revenue Miles	598,703
Annual Vehicle Revenue Hours	37,057
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	10
Demand Response	0	5
Total	0	15

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$285,777
Local Funds	412,707
State Funds	56,412
Federal Assistance	469,118
Other Funds	20,011
Total Operating Funds Expended	\$1,244,025

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,244,025
Other Expenses	0
Total Operating Expenses	\$1,244,025

Sources of Capital Funds Expended

Local Funds	\$163,927
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$163,927

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$93,104	\$70,823	\$163,927
Demand Response	0	0	0
Total	\$93,104	\$70,823	\$163,927

Characteristics

Operating Expense	\$959,391
Capital Funding	\$163,927
Annual Passenger Miles	2,775,328
Annual Vehicle Revenue Miles	479,648
Annual Unlinked Trips	698,605
Average Weekday Unlinked Trips	2,545
Annual Vehicle Revenue Hours	28,035
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	6.3
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.2
Percent Spares	30%

Motor Bus	Demand Response
Operating Expense	\$284,634
Capital Funding	\$0
Annual Passenger Miles	162,582
Annual Vehicle Revenue Miles	119,055
Annual Unlinked Trips	33,522
Average Weekday Unlinked Trips	123
Annual Vehicle Revenue Hours	9,022
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

Service Efficiency

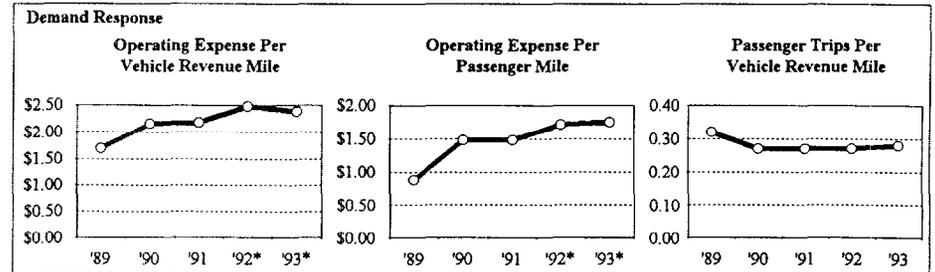
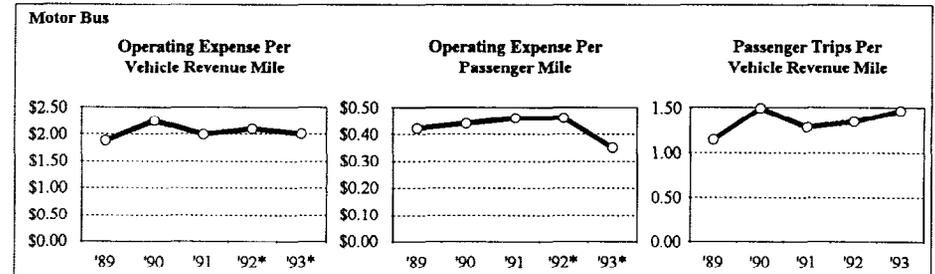
Operating Expense/Vehicle Revenue Mile	\$2.00	\$2.39
Operating Expense/Vehicle Revenue Hour	\$34.22	\$31.55

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.35	\$1.75
Operating Expense/Unlinked Passenger Trip	\$1.37	\$8.49

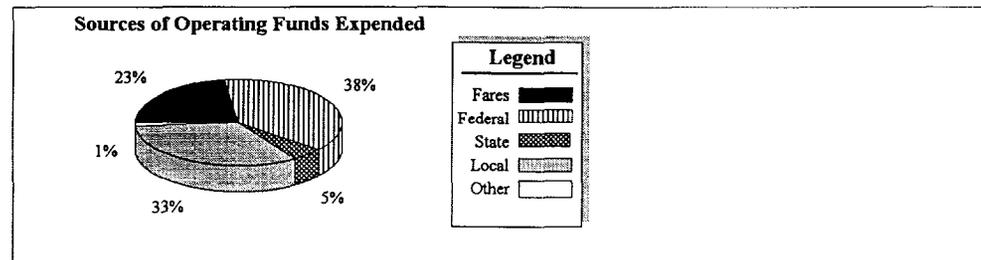
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.46	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	24.92	3.72



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database



Yuba-Sutter Transit Authority

1612 Poole Boulevard
Yuba City, CA 95993
(916)674-7882

Chief Executive Officer: Keith E. Martin,
Transit Manager

Section 15 ID Number: 9061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Yuba City, CA	
Square Miles	28
Population	77,167
Population Ranking Out of 405 UZA's	274

Service Area Statistics

Square Miles	426
Population	81,327

Service Consumption

Annual Passenger Miles	528,522
Annual Unlinked Trips	184,419
Average Weekday Unlinked Trips	1,044
Average Saturday Unlinked Trips	70
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	491,042
Annual Vehicle Revenue Hours	28,622
Total Fleet	32
Vehicles Operated in Maximum Service	20
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	7
Demand Response	0	13
Total	0	20

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$183,636
Local Funds	434,716
State Funds	0
Federal Assistance	437,095
Other Funds	58,975
Total Operating Funds Expended	\$1,114,422

Summary of Operating Expenses

Salaries/Wages/Benefits	\$81,693
Materials & Supplies	125,980
Purchased Transportation	734,210
Other Expenses	130,180
Total Operating Expenses	\$1,072,063

Sources of Capital Funds Expended

Local Funds	\$1,394
State Funds	0
Federal Assistance	5,576
Total Capital Funds Expended	\$6,970

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$2,021	\$2,021
Demand Response	0	4,949	4,949
Total	\$0	\$6,970	\$6,970

Characteristics

Operating Expense	
Capital Funding	\$2,021
Annual Passenger Miles	130,459
Annual Vehicle Revenue Miles	129,167
Annual Unlinked Trips	57,667
Average Weekday Unlinked Trips	526
Annual Vehicle Revenue Hours	8,432
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	6.4
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	129%

Motor Bus	Demand Response
\$310,898	\$761,165
\$4,949	\$4,949
398,063	398,063
361,875	361,875
126,752	126,752
518	518
20,190	20,190
0.0	0.0
16	16
6.1	6.1
13	13
N/A	N/A
23%	23%

Performance Measures

Service Efficiency

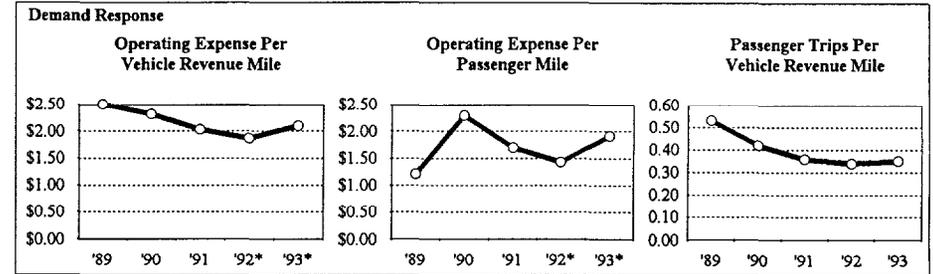
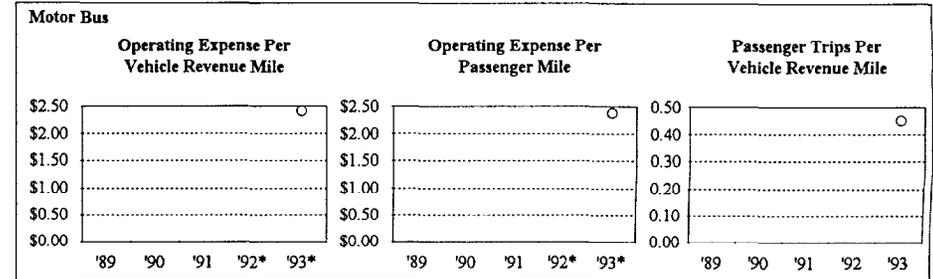
Operating Expense/Vehicle Revenue Mile	\$2.41	\$2.10
Operating Expense/Vehicle Revenue Hour	\$36.87	\$37.70

Cost Effectiveness

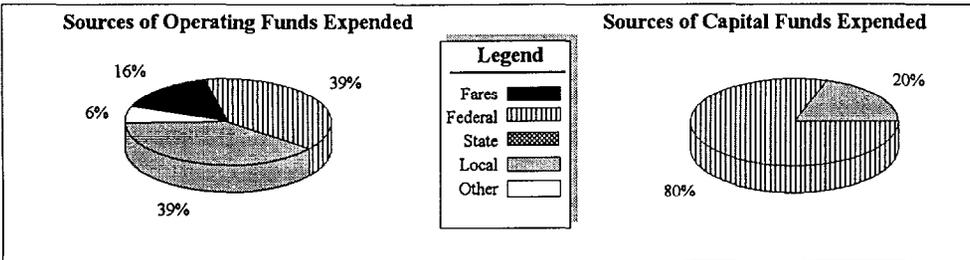
Operating Expense/Passenger Mile	\$2.38	\$1.91
Operating Expense/Unlinked Passenger Trip	\$5.39	\$6.01

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.45	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	6.84	6.28



* Joint expenses eliminated and allocated to individual modes.



City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(303)221-6620

Chief Executive Officer: Thomas S. Frazier,
Director of General Services

Section 15 ID Number: 8011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Fort Collins, CO	
Square Miles	54
Population	105,809
Population Ranking Out of 405 UZA's	217

Service Area Statistics

Square Miles	39
Population	93,200

Service Consumption

Annual Passenger Miles	3,446,123
Annual Unlinked Trips	1,117,653
Average Weekday Unlinked Trips	3,863
Average Saturday Unlinked Trips	2,313
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	829,500
Annual Vehicle Revenue Hours	66,642
Total Fleet	54
Vehicles Operated in Maximum Service	32
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	20
Total	12	20

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$512,290
Local Funds	1,026,746
State Funds	0
Federal Assistance	579,514
Other Funds	81,774
Total Operating Funds Expended	\$2,200,324

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,143,912
Materials & Supplies	213,184
Purchased Transportation	229,122
Other Expenses	366,899
Total Operating Expenses	\$1,953,117

Sources of Capital Funds Expended

Local Funds	\$510,115
State Funds	0
Federal Assistance	1,431,956
Total Capital Funds Expended	\$1,942,071

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$1,700,000	\$242,071	\$1,942,071
Demand Response	0	0	0
Total	\$1,700,000	\$242,071	\$1,942,071

Characteristics

Operating Expense	\$1,723,995
Capital Funding	\$1,942,071
Annual Passenger Miles	2,683,568
Annual Vehicle Revenue Miles	523,806
Annual Unlinked Trips	1,015,081
Average Weekday Unlinked Trips	3,475
Annual Vehicle Revenue Hours	42,337
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Average Fleet Age in Years	5.6
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.1
Percent Spares	92%

Motor Bus	Demand Response
Operating Expense	\$229,122
Capital Funding	\$0
Annual Passenger Miles	762,555
Annual Vehicle Revenue Miles	305,694
Annual Unlinked Trips	102,572
Average Weekday Unlinked Trips	388
Annual Vehicle Revenue Hours	24,305
Fixed Guideway Directional Route Miles	0.0
Total Fleet	31
Average Fleet Age in Years	5.1
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	N/A
Percent Spares	55%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.29	\$0.75
Operating Expense/Vehicle Revenue Hour	\$40.72	\$9.43

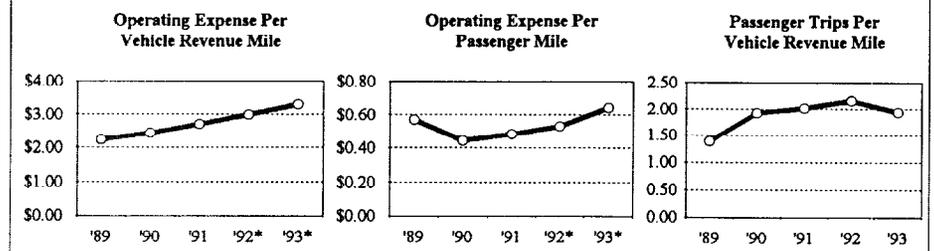
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.64	\$0.30
Operating Expense/Unlinked Passenger Trip	\$1.70	\$2.23

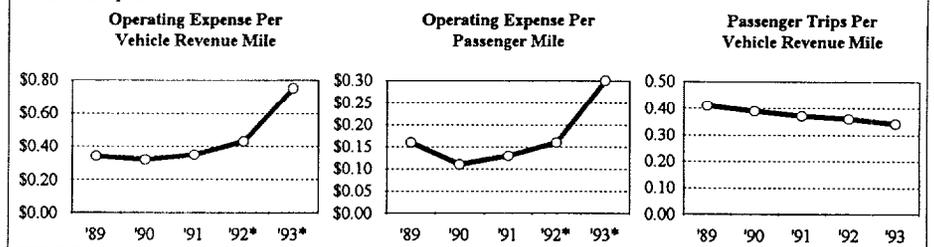
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.94	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	23.98	4.22

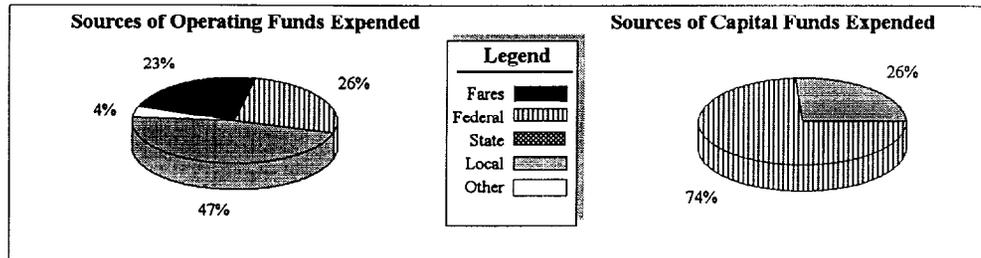
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Mesa County (MesABILITY)

750 Main Street
Grand Junction, CO 81502-5070
(303)244-1640

Chief Executive Officer: Sue A. Kaliszewski-Gormley,
Director Mesa County Support Services

Section 15 ID Number: 8016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Grand Junction, CO	
Square Miles	55
Population	71,938
Population Ranking Out of 405 UZA's	289

Service Area Statistics

Square Miles	88
Population	65,000

Service Consumption

Annual Passenger Miles	598,687
Annual Unlinked Trips	108,741
Average Weekday Unlinked Trips	410
Average Saturday Unlinked Trips	82
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	203,327
Annual Vehicle Revenue Hours	37,794
Total Fleet	32
Vehicles Operated in Maximum Service	31
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	31

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	144,698
State Funds	0
Federal Assistance	144,698
Other Funds	0
Total Operating Funds Expended	\$289,396

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	333,003
Other Expenses	0
Total Operating Expenses	\$333,003

Sources of Capital Funds Expended

Local Funds	\$25,223
State Funds	0
Federal Assistance	100,896
Total Capital Funds Expended	\$126,119

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
	\$117,087	\$9,032		\$126,119

Characteristics

Operating Expense	\$333,003
Capital Funding	\$126,119
Annual Passenger Miles	598,687
Annual Vehicle Revenue Miles	203,327
Annual Unlinked Trips	108,741
Average Weekday Unlinked Trips	410
Annual Vehicle Revenue Hours	37,794
Fixed Guideway Directional Route Miles	0.0
Total Fleet	32
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	N/A
Percent Spares	3%

Performance Measures

Service Efficiency

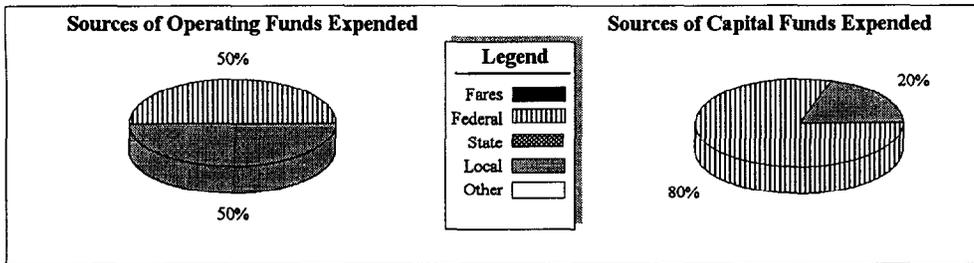
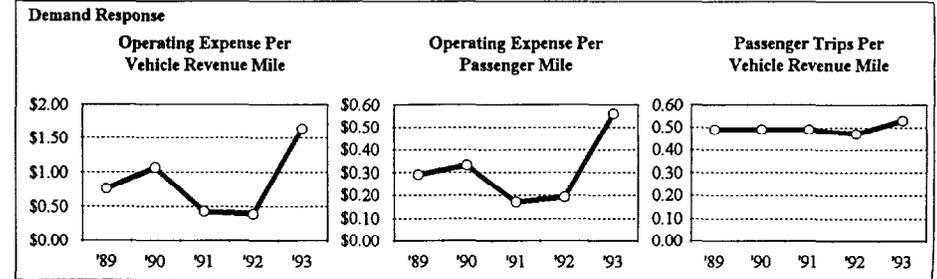
Operating Expense/Vehicle Revenue Mile	\$1.64
Operating Expense/Vehicle Revenue Hour	\$8.81

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.56
Operating Expense/Unlinked Passenger Trip	\$3.06

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.53
Unlinked Passenger Trips/Vehicle Revenue Hour	2.88



City of Greeley (The Bus)

1000 10 Street
Greeley, CO 80631
(303)350-9775

Chief Executive Officer: Paul Grattet,
City Manager

Section 15 ID Number: 8010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Greeley, CO	
Square Miles	27
Population	71,578
Population Ranking Out of 405 UZA's	294

Service Area Statistics

Square Miles	39
Population	66,413

Service Consumption

Annual Passenger Miles	1,671,574
Annual Unlinked Trips	476,343
Average Weekday Unlinked Trips	1,737
Average Saturday Unlinked Trips	621
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	522,994
Annual Vehicle Revenue Hours	39,207
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	4	0
Total	14	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$147,341
Local Funds	724,041
State Funds	0
Federal Assistance	461,514
Other Funds	6,849
Total Operating Funds Expended	\$1,339,745

Summary of Operating Expenses

Salaries/Wages/Benefits	\$794,540
Materials & Supplies	92,816
Purchased Transportation	0
Other Expenses	452,389
Total Operating Expenses	\$1,339,745

Sources of Capital Funds Expended

Local Funds	\$118,998
State Funds	0
Federal Assistance	304,000
Total Capital Funds Expended	\$422,998

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$368,758	\$7,615	\$376,373
Demand Response	46,625	0	46,625
Total	\$415,383	\$7,615	\$422,998

Characteristics

Operating Expense	\$992,123
Capital Funding	\$376,373
Annual Passenger Miles	1,603,653
Annual Vehicle Revenue Miles	419,500
Annual Unlinked Trips	450,188
Average Weekday Unlinked Trips	1,643
Annual Vehicle Revenue Hours	28,663
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	9.3
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.1
Percent Spares	30%

Motor Bus	Demand Response
\$347,622	\$347,622
\$46,625	\$46,625
67,921	67,921
103,494	103,494
26,155	26,155
94	94
10,544	10,544
0.0	0.0
5	5
2.8	2.8
4	4
N/A	N/A
25%	25%

Performance Measures

Service Efficiency

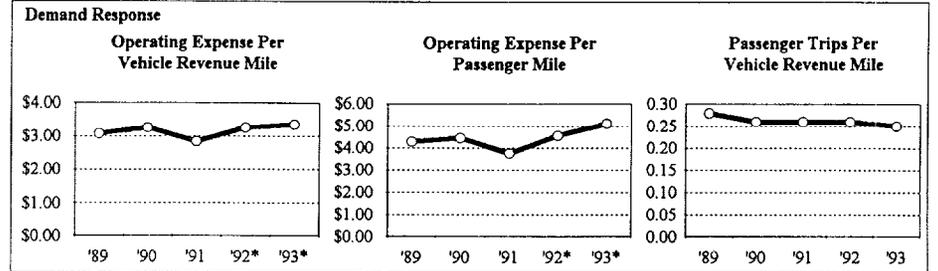
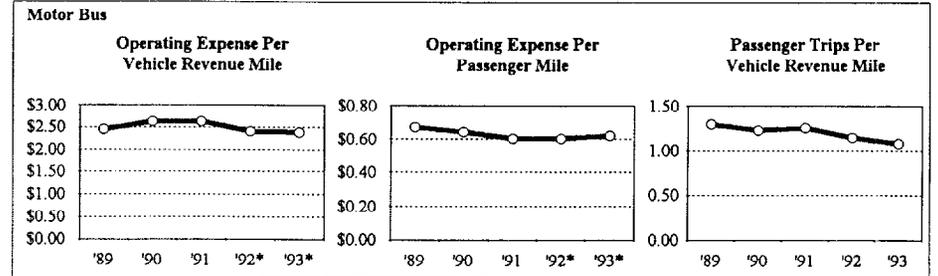
Operating Expense/Vehicle Revenue Mile	\$2.37	\$3.36
Operating Expense/Vehicle Revenue Hour	\$34.61	\$32.97

Cost Effectiveness

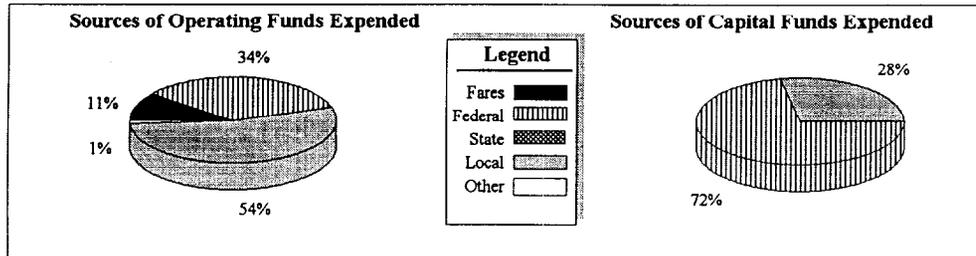
Operating Expense/Passenger Mile	\$0.62	\$5.12
Operating Expense/Unlinked Passenger Trip	\$2.20	\$13.29

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	15.71	2.48



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Pueblo Transportation Company (CityBus)

350 South Elizabeth Street
Pueblo, CO 81003
(719)545-5840

Chief Executive Officer: Lewis Quigley,
City Manager

Section 15 ID Number: 8007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Pueblo, CO	
Square Miles	46
Population	106,155
Population Ranking Out of 405 UZA's	216

Service Area Statistics

Square Miles	35
Population	98,640

Service Consumption

Annual Passenger Miles	3,127,348
Annual Unlinked Trips	932,902
Average Weekday Unlinked Trips	3,151
Average Saturday Unlinked Trips	2,549
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	506,352
Annual Vehicle Revenue Hours	37,510
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	3
Total	11	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$258,240
Local Funds	605,435
State Funds	0
Federal Assistance	614,667
Other Funds	10,400
Total Operating Funds Expended	\$1,488,742

Summary of Operating Expenses

Salaries/Wages/Benefits	\$987,181
Materials & Supplies	236,019
Purchased Transportation	139,507
Other Expenses	143,761
Total Operating Expenses	\$1,506,468

Sources of Capital Funds Expended

Local Funds	\$10,286
State Funds	0
Federal Assistance	41,150
Total Capital Funds Expended	\$51,436

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$49,744	\$1,692	\$51,436
Demand Response	0	0	0
Total	\$49,744	\$1,692	\$51,436

Characteristics

Operating Expense	\$1,366,961
Capital Funding	\$51,436
Annual Passenger Miles	3,048,724
Annual Vehicle Revenue Miles	427,728
Annual Unlinked Trips	914,398
Average Weekday Unlinked Trips	3,089
Annual Vehicle Revenue Hours	27,822
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	10.1
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	1.8
Percent Spares	36%

	Motor Bus	Demand Response
Operating Expense	\$1,366,961	\$139,507
Capital Funding	\$51,436	\$0
Annual Passenger Miles	3,048,724	78,624
Annual Vehicle Revenue Miles	427,728	78,624
Annual Unlinked Trips	914,398	18,504
Average Weekday Unlinked Trips	3,089	62
Annual Vehicle Revenue Hours	27,822	9,688
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	3
Average Fleet Age in Years	10.1	3.0
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.8	N/A
Percent Spares	36%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.20	\$1.77
Operating Expense/Vehicle Revenue Hour	\$49.13	\$14.40

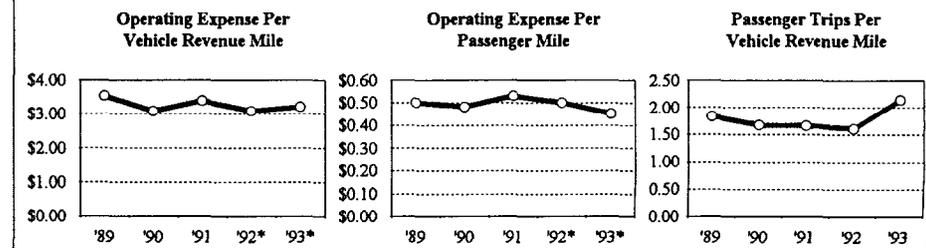
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.45	\$1.77
Operating Expense/Unlinked Passenger Trip	\$1.49	\$7.54

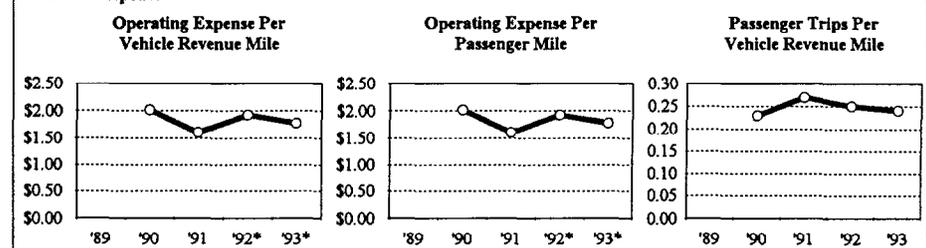
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.14	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	32.87	1.91

Motor Bus

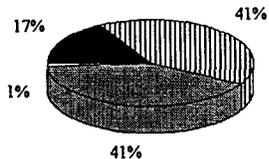


Demand Response



* Joint expenses eliminated and allocated to individual modes.

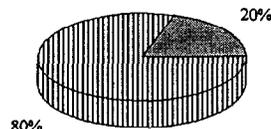
Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended



Danbury-Housantonic Area Regional Transit (HART)

432 Main Street
Danbury, CT 06810-4792
(203)744-4070

Chief Executive Officer: Thomas Williams,
Executive Director

Section 15 ID Number: 1051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Danbury, CT-NY	
Square Miles	83
Population	116,240
Population Ranking Out of 405 UZA's	195

Service Area Statistics

Square Miles	22
Population	39,152

Service Consumption

Annual Passenger Miles	2,730,455
Annual Unlinked Trips	647,358
Average Weekday Unlinked Trips	2,320
Average Saturday Unlinked Trips	1,051
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	930,815
Annual Vehicle Revenue Hours	64,622
Total Fleet	40
Vehicles Operated in Maximum Service	28
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	13	0
Total	28	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$352,096
Local Funds	588,404
State Funds	1,233,435
Federal Assistance	594,477
Other Funds	562,852
Total Operating Funds Expended	\$3,331,264

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,994,680
Materials & Supplies	330,262
Purchased Transportation	0
Other Expenses	320,648
Total Operating Expenses	\$2,645,590

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	562,827
Federal Assistance	1,785,006
Total Capital Funds Expended	\$2,347,833

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$1,573,666	\$1,573,666
Demand Response	0	774,167	774,167
Total	\$0	\$2,347,833	\$2,347,833

Characteristics

Operating Expense	\$1,698,194
Capital Funding	\$1,573,666
Annual Passenger Miles	2,337,803
Annual Vehicle Revenue Miles	568,160
Annual Unlinked Trips	586,050
Average Weekday Unlinked Trips	2,086
Annual Vehicle Revenue Hours	38,698
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	7.5
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	1.9
Percent Spares	33%

Motor Bus

Bus	Demand Response
Operating Expense	\$947,396
Capital Funding	\$774,167
Annual Passenger Miles	392,652
Annual Vehicle Revenue Miles	362,655
Annual Unlinked Trips	61,308
Average Weekday Unlinked Trips	234
Annual Vehicle Revenue Hours	25,924
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	N/A
Percent Spares	54%

Performance Measures

Service Efficiency

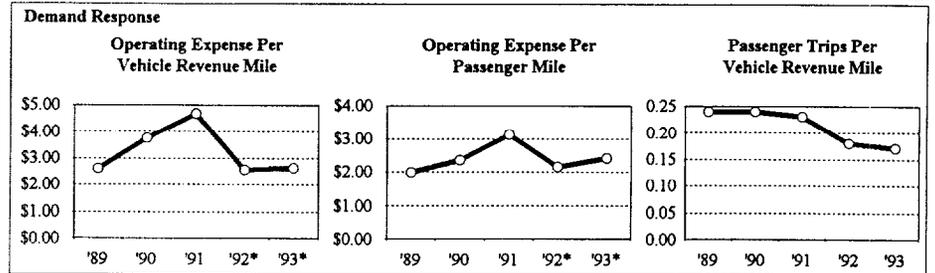
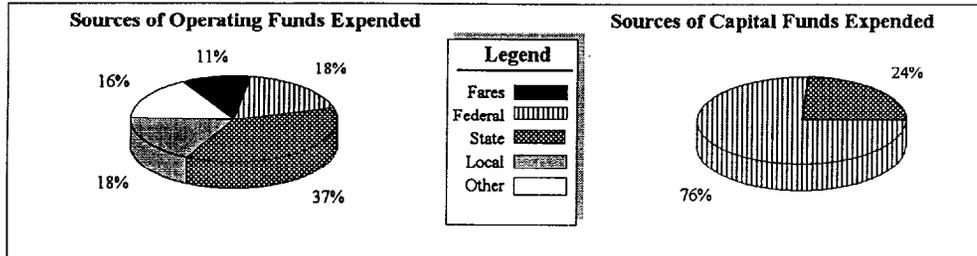
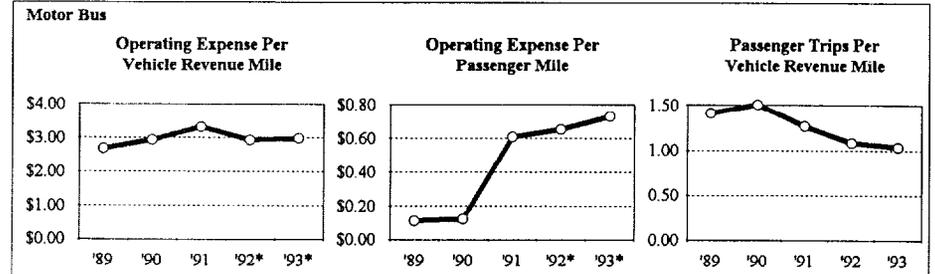
Operating Expense/Vehicle Revenue Mile	\$2.99	\$2.61
Operating Expense/Vehicle Revenue Hour	\$43.88	\$36.55

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.73	\$2.41
Operating Expense/Unlinked Passenger Trip	\$2.90	\$15.45

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.03	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	15.14	2.36



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

New Britain-Dattco, Inc.

583 South Street
New Britain, CT 06051
(203)229-4878

Chief Executive Officer: Louis DeVivo,
Chief Executive Officer

Section 15 ID Number: 1045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Britain, CT	
Square Miles	54
Population	143,064
Population Ranking Out of 405 UZA's	168

Service Area Statistics

Square Miles	13
Population	73,941

Service Consumption

Annual Passenger Miles	885,922
Annual Unlinked Trips	340,818
Average Weekday Unlinked Trips	1,158
Average Saturday Unlinked Trips	870
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	169,212
Annual Vehicle Revenue Hours	12,655
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$113,389
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	338,889
Total Operating Funds Expended	\$452,278

Summary of Operating Expenses

Salaries/Wages/Benefits	\$276,706
Materials & Supplies	116,829
Purchased Transportation	0
Other Expenses	17,711
Total Operating Expenses	\$411,246

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Motor

Bus	\$411,246
Capital Funding	\$0
Annual Passenger Miles	885,922
Annual Vehicle Revenue Miles	169,212
Annual Unlinked Trips	340,818
Average Weekday Unlinked Trips	1,158
Annual Vehicle Revenue Hours	12,655
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	10.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.7
Percent Spares	0%

Performance Measures

Service Efficiency

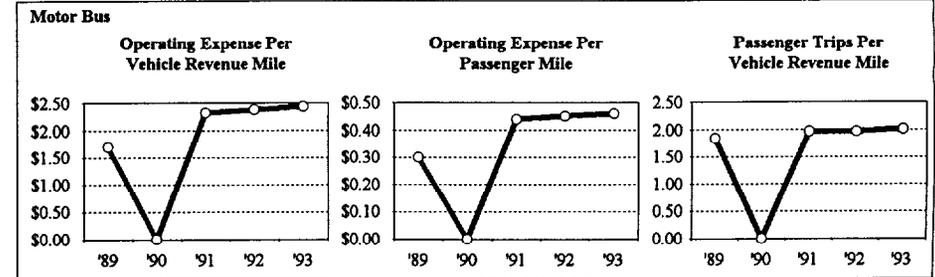
Operating Expense/Vehicle Revenue Mile	\$2.43
Operating Expense/Vehicle Revenue Hour	\$32.50

Cost Effectiveness

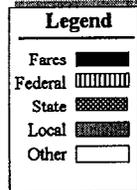
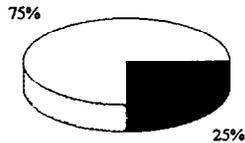
Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$1.21

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.01
Unlinked Passenger Trips/Vehicle Revenue Hour	26.93



Sources of Operating Funds Expended



New London-Southeast Area Transit (SEAT)

Route 12 & 2A
Norwich, CT 06360
(203)886-2631

Chief Executive Officer: David Currier,
General Manager

Section 15 ID Number: 1040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New London-Norwich, CT	
Square Miles	110
Population	156,286
Population Ranking Out of 405 UZA's	159

Service Area Statistics

Square Miles	325
Population	203,917

Service Consumption

Annual Passenger Miles	3,353,874
Annual Unlinked Trips	822,695
Average Weekday Unlinked Trips	2,944
Average Saturday Unlinked Trips	152
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	676,754
Annual Vehicle Revenue Hours	45,829
Total Fleet	25
Vehicles Operated in Maximum Service	20
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$617,163
Local Funds	42,383
State Funds	1,467,883
Federal Assistance	0
Other Funds	32,493
Total Operating Funds Expended	\$2,159,922

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,788,016
Materials & Supplies	241,827
Purchased Transportation	0
Other Expenses	89,646
Total Operating Expenses	\$2,119,489

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0

Characteristics

Operating Expense	\$2,119,489
Capital Funding	\$0
Annual Passenger Miles	3,353,874
Annual Vehicle Revenue Miles	676,754
Annual Unlinked Trips	822,695
Average Weekday Unlinked Trips	2,944
Annual Vehicle Revenue Hours	45,829
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	1.7
Percent Spares	25%

Motor Bus

Operating Expense/Vehicle Revenue Mile	\$3.13
Operating Expense/Vehicle Revenue Hour	\$46.25
Operating Expense/Passenger Mile	\$0.63
Operating Expense/Unlinked Passenger Trip	\$2.58
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22
Unlinked Passenger Trips/Vehicle Revenue Hour	17.95

Performance Measures

Service Efficiency

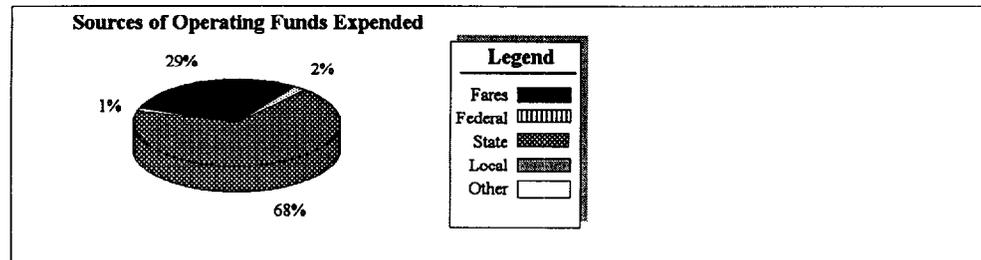
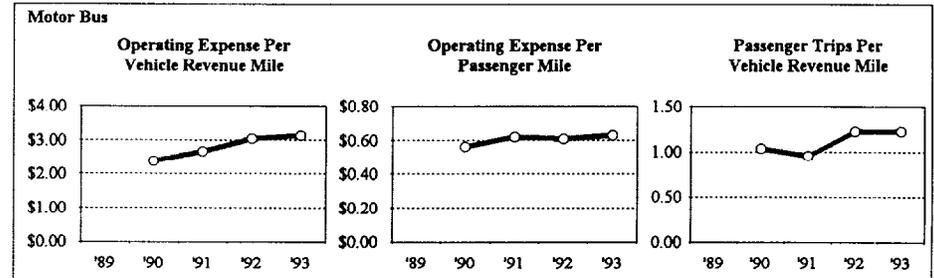
Operating Expense/Vehicle Revenue Mile	\$3.13
Operating Expense/Vehicle Revenue Hour	\$46.25

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.63
Operating Expense/Unlinked Passenger Trip	\$2.58

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.22
Unlinked Passenger Trips/Vehicle Revenue Hour	17.95



Norwalk Transit District (Wheels)

100 Fairfield Avenue
Norwalk, CT 06854
203-853-3338

Chief Executive Officer: Louis Schulman,
Administrator

Section 15 ID Number: 1057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Norwalk, CT	
Square Miles	49
Population	108,888
Population Ranking Out of 405 UZA's	209

Service Area Statistics

Square Miles	23
Population	78,331

Service Consumption

Annual Passenger Miles	4,084,590
Annual Unlinked Trips	1,559,733
Average Weekday Unlinked Trips	5,447
Average Saturday Unlinked Trips	3,348
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	849,405
Annual Vehicle Revenue Hours	69,411
Total Fleet	41
Vehicles Operated in Maximum Service	32
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0
Demand Response	2	13
Total	19	13

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,012,159
Local Funds	372,059
State Funds	2,370,096
Federal Assistance	153,487
Other Funds	35,712
Total Operating Funds Expended	\$3,943,513

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,685,367
Materials & Supplies	339,843
Purchased Transportation	398,364
Other Expenses	469,611
Total Operating Expenses	\$3,893,185

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	110,145
Federal Assistance	440,582
Total Capital Funds Expended	\$550,727

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$538,946	\$11,781	\$550,727
Demand Response	0	0	0
Total	\$538,946	\$11,781	\$550,727

Characteristics

Operating Expense	\$3,359,359
Capital Funding	\$550,727
Annual Passenger Miles	3,984,375
Annual Vehicle Revenue Miles	751,995
Annual Unlinked Trips	1,532,448
Average Weekday Unlinked Trips	5,340
Annual Vehicle Revenue Hours	58,191
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	1.2
Percent Spares	35%

Motor Bus

Demand Response

Performance Measures

Service Efficiency

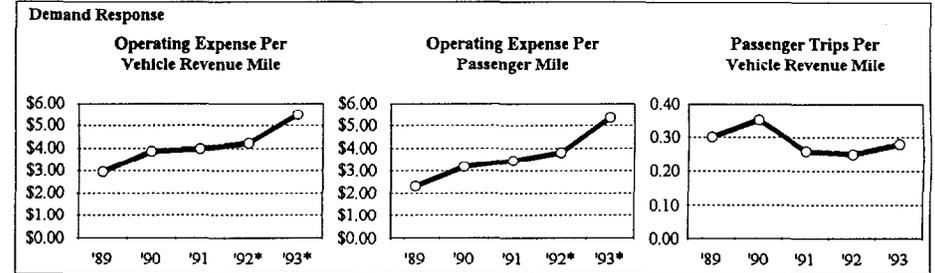
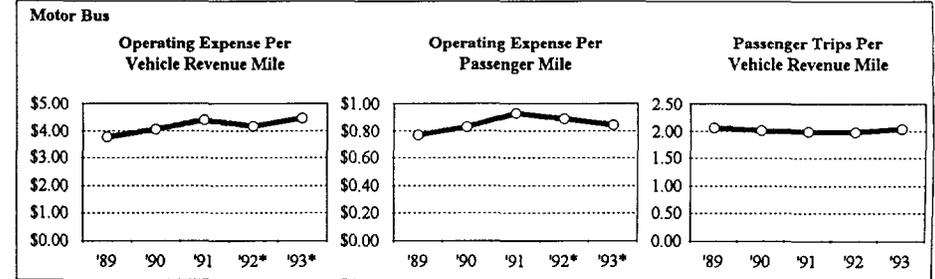
Operating Expense/Vehicle Revenue Mile	\$4.47	\$5.48
Operating Expense/Vehicle Revenue Hour	\$57.73	\$47.58

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.84	\$5.33
Operating Expense/Unlinked Passenger Trip	\$2.19	\$19.56

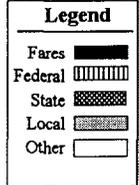
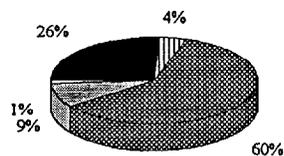
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.04	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	26.33	2.43

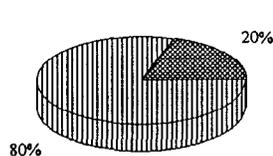


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Stamford Dial-A-Ride

888 Washington Boulevard
Stamford, CT 06904-2152
(203)977-4154

Chief Executive Officer: Stanley Esposito,
Mayor

Section 15 ID Number: 1103

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Stamford, CT-NY	
Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133

Service Area Statistics

Square Miles	39
Population	108,056

Service Consumption

Annual Passenger Miles	181,220
Annual Unlinked Trips	24,960
Average Weekday Unlinked Trips	96
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	79,560
Annual Vehicle Revenue Hours	10,660
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	6	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	209,128
State Funds	0
Federal Assistance	209,128
Other Funds	0
Total Operating Funds Expended	\$418,256

Summary of Operating Expenses

Salaries/Wages/Benefits	\$244,422
Materials & Supplies	29,610
Purchased Transportation	0
Other Expenses	1,115
Total Operating Expenses	\$275,147

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

Operating Expense	\$275,147
Capital Funding	\$0
Annual Passenger Miles	181,220
Annual Vehicle Revenue Miles	79,560
Annual Unlinked Trips	24,960
Average Weekday Unlinked Trips	96
Annual Vehicle Revenue Hours	10,660
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

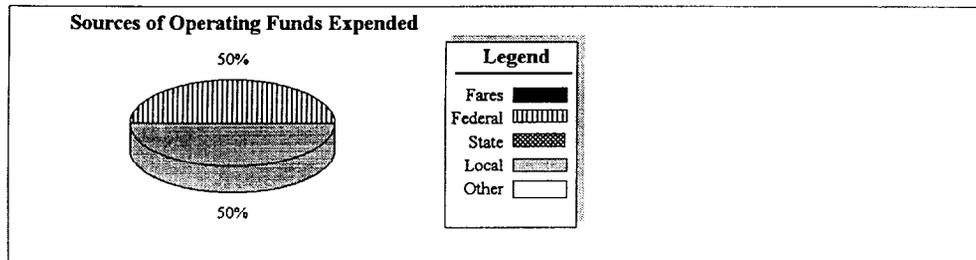
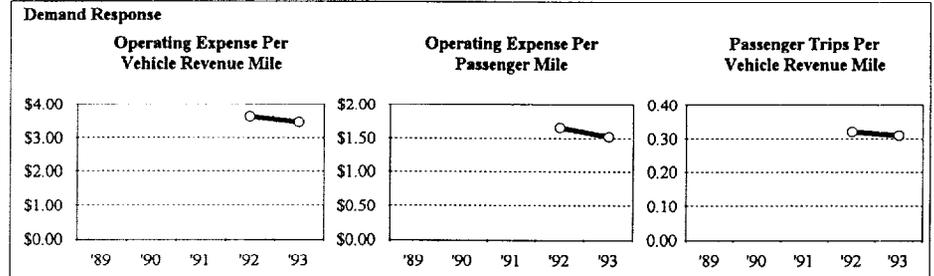
Operating Expense/Vehicle Revenue Mile	\$3.46
Operating Expense/Vehicle Revenue Hour	\$25.81

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.52
Operating Expense/Unlinked Passenger Trip	\$11.02

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	2.34



Stamford-Conn DOT Contract Services-CT Transit, Stamford Division

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: Robert D. Lorah,
General Manager

Section 15 ID Number: 1056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Stamford, CT - NY	
Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133

Service Area Statistics

Square Miles	125
Population	257,690

Service Consumption

Annual Passenger Miles	6,689,670
Annual Unlinked Trips	2,768,586
Average Weekday Unlinked Trips	9,686
Average Saturday Unlinked Trips	5,856
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,000,875
Annual Vehicle Revenue Hours	85,068
Total Fleet	34
Vehicles Operated in Maximum Service	28
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	28	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,601,741
Local Funds	0
State Funds	3,071,375
Federal Assistance	0
Other Funds	65,392
Total Operating Funds Expended	\$4,738,508

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,516,279
Materials & Supplies	611,873
Purchased Transportation	0
Other Expenses	601,465
Total Operating Expenses	\$4,729,617

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Motor

Bus	\$4,729,617
	\$0
	6,689,670
	1,000,875
	2,768,586
	9,686
	85,068
	0.0
	34
	7.1
	28
	1.5
	21%

Performance Measures

Service Efficiency

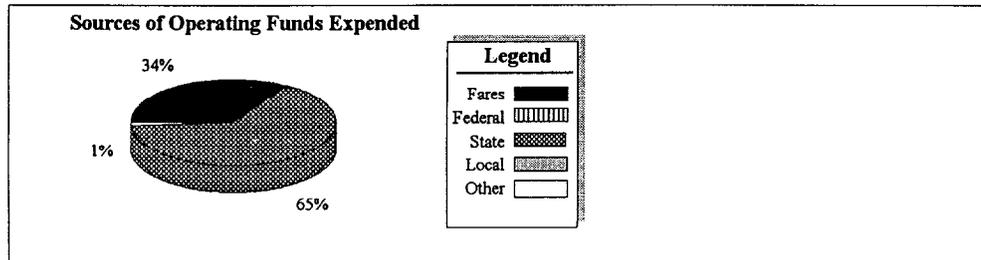
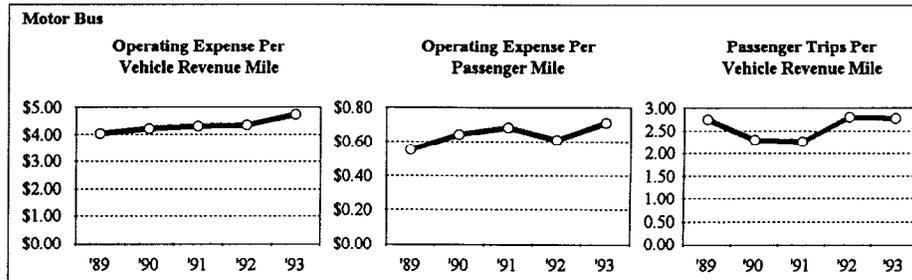
Operating Expense/Vehicle Revenue Mile	\$4.73
Operating Expense/Vehicle Revenue Hour	\$55.60

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.71
Operating Expense/Unlinked Passenger Trip	\$1.71

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.77
Unlinked Passenger Trips/Vehicle Revenue Hour	32.55



Greater Waterbury Transit District (GWTD)

20 East Main Street
Waterbury, CT 06702
(203)757-0535

Chief Executive Officer: Doug Holcomb,
Executive Director

Section 15 ID Number: 1104

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144

Service Area Statistics

Square Miles	161
Population	196,809

Service Consumption

Annual Passenger Miles	215,564
Annual Unlinked Trips	35,956
Average Weekday Unlinked Trips	138
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	213,484
Annual Vehicle Revenue Hours	16,387
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	7

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	0
State Funds	251,021
Federal Assistance	248,609
Other Funds	0
Total Operating Funds Expended	\$499,630

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	520,283
Other Expenses	0
Total Operating Expenses	\$520,283

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

	Demand Response
Operating Expense	\$520,283
Capital Funding	\$0
Annual Passenger Miles	215,564
Annual Vehicle Revenue Miles	213,484
Annual Unlinked Trips	35,956
Average Weekday Unlinked Trips	138
Annual Vehicle Revenue Hours	16,387
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	14%

Performance Measures

Service Efficiency

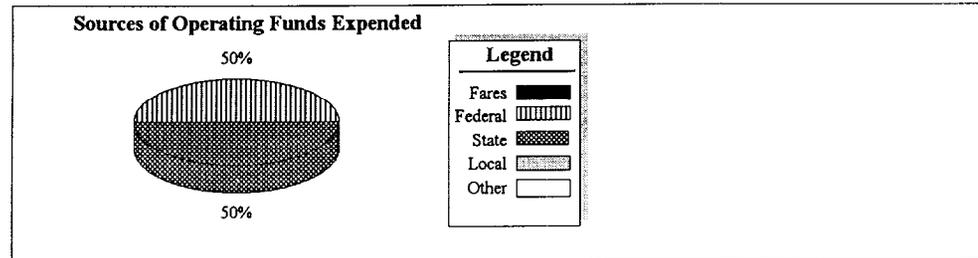
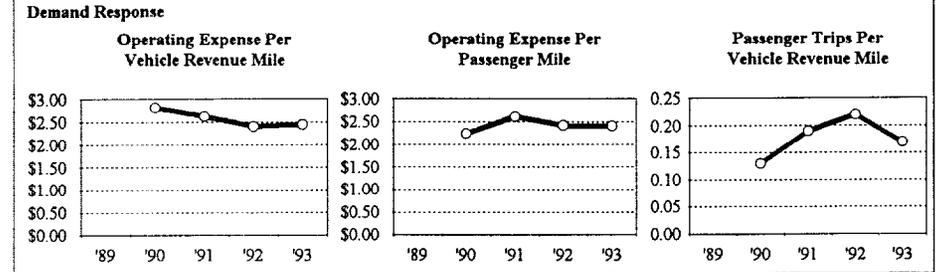
Operating Expense/Vehicle Revenue Mile	\$2.44
Operating Expense/Vehicle Revenue Hour	\$31.75

Cost Effectiveness

Operating Expense/Passenger Mile	\$2.41
Operating Expense/Unlinked Passenger Trip	\$14.47

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	2.19



Source: 1993 National Transit Database

Waterbury-Northeast Transportation Company, Inc. (NET)

1717 Thomaston Avenue
Waterbury, CT 06704
(203)753-2538

Chief Executive Officer: Harry W. Filippone,
General Manager-Treasurer

Section 15 ID Number: 1095

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Haven-Meriden, CT	
Square Miles	188
Population	451,486
Population Ranking Out of 405 UZA's	67
Other UZA's Served:	144
Service Area Statistics	
Square Miles	58
Population	161,886
Service Consumption	
Annual Passenger Miles	4,397,256
Annual Unlinked Trips	1,724,635
Average Weekday Unlinked Trips	6,366
Average Saturday Unlinked Trips	1,950
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	855,771
Annual Vehicle Revenue Hours	74,453
Total Fleet	45
Vehicles Operated in Maximum Service	29
Base Period Requirement	29

Vehicles Operated in Maximum Service		Uses of Capital Funds		Total	
Motor Bus	Directly Operated	Purchased Transportation	Motor Bus	Rolling Stock	Facilities and Other
Motor Bus	29	0	Motor Bus	\$0	\$6,950
					Total
					\$6,950

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,044,358
Local Funds	0
State Funds	45,565
Federal Assistance	0
Other Funds	2,844,890
Total Operating Funds Expended	\$3,934,813

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,889,937
Materials & Supplies	492,741
Purchased Transportation	0
Other Expenses	330,829
Total Operating Expenses	\$3,713,507

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	6,950
Federal Assistance	0
Total Capital Funds Expended	\$6,950

Characteristics

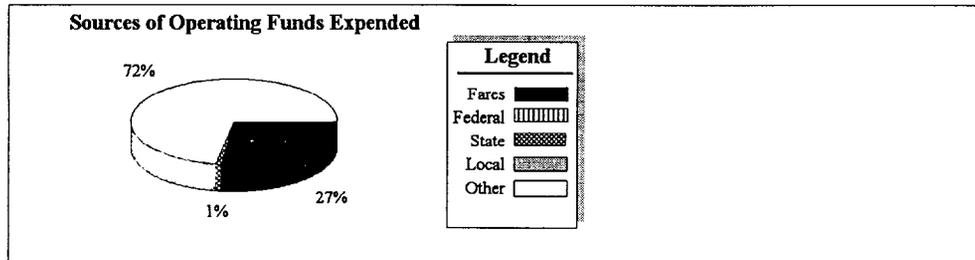
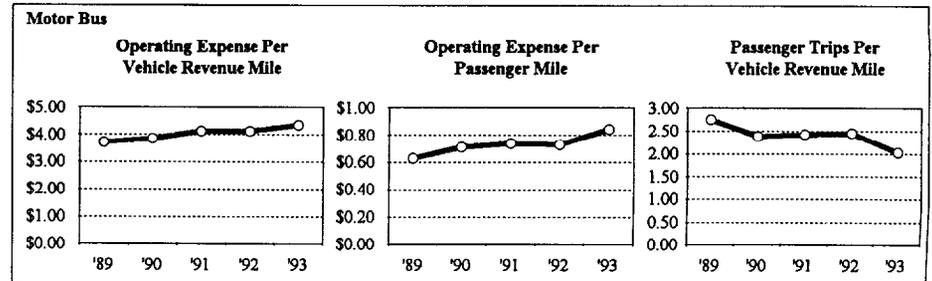
Operating Expense	Motor Bus
Capital Funding	\$3,713,507
Annual Passenger Miles	\$6,950
Annual Vehicle Revenue Miles	4,397,256
Annual Unlinked Trips	855,771
Average Weekday Unlinked Trips	1,724,635
Annual Vehicle Revenue Hours	6,366
Fixed Guideway Directional Route Miles	74,453
Total Fleet	0.0
Average Fleet Age in Years	45
Vehicles Operated in Maximum Service	13.8
Peak to Base Ratio	29
Percent Spares	1.0
	55%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.34
Operating Expense/Vehicle Revenue Hour	\$49.88

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.84
Operating Expense/Unlinked Passenger Trip	\$2.15

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.02
Unlinked Passenger Trips/Vehicle Revenue Hour	23.16



Westport Transit District

100 Fairfield Avenue
Norwalk, CT 06854
(203)853-3338

Chief Executive Officer: Louis Schulman,
Administrator, Norwalk Transit District

Section 15 ID Number: 1041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Norwalk, CT	
Square Miles	49
Population	108,888
Population Ranking Out of 405 UZA's	209

Service Area Statistics

Square Miles	22
Population	24,410

Service Consumption

Annual Passenger Miles	436,815 Q
Annual Unlinked Trips	145,605 Q
Average Weekday Unlinked Trips	571 Q
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	230,520 Q
Annual Vehicle Revenue Hours	16,830 Q
Total Fleet	11 Q
Vehicles Operated in Maximum Service	11 Q
Base Period Requirement	7 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10 Q	0
Demand Response	1 Q	0
Total	11 Q	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$128,510
Local Funds	124,310
State Funds	455,500
Federal Assistance	0
Other Funds	20,452
Total Operating Funds Expended	\$728,772

Summary of Operating Expenses

Salaries/Wages/Benefits	\$511,592
Materials & Supplies	88,200
Purchased Transportation	0
Other Expenses	152,356
Total Operating Expenses	\$752,148

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	2,794
Federal Assistance	8,322
Total Capital Funds Expended	\$11,116

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$11,116	\$11,116
Demand Response	0	0	0
Total	\$0	\$11,116	\$11,116

Characteristics

	Motor Bus
Operating Expense	\$752,148
Capital Funding	\$11,116
Annual Passenger Miles	418,455 Q
Annual Vehicle Revenue Miles	210,120 Q
Annual Unlinked Trips	139,485 Q
Average Weekday Unlinked Trips	547 Q
Annual Vehicle Revenue Hours	15,300 Q
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10 Q
Average Fleet Age in Years	8.6 Q
Vehicles Operated in Maximum Service	10 Q
Peak to Base Ratio	1.7 Q
Percent Spares	0% Q

Performance Measures

Service Efficiency

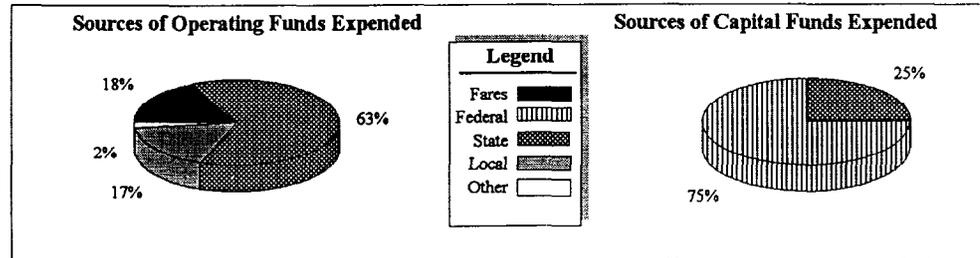
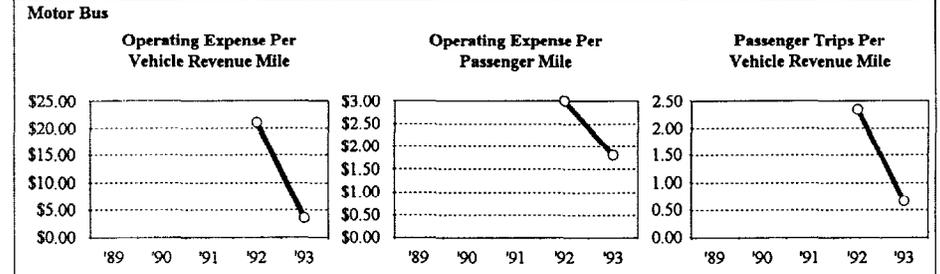
Operating Expense/Vehicle Revenue Mile	\$3.58 Q
Operating Expense/Vehicle Revenue Hour	\$49.16 Q

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.80 Q
Operating Expense/Unlinked Passenger Trip	\$5.39 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.66 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	9.12 Q



Source: 1993 National Transit Database

Delaware Administration for Specialized Transportation (DAST)

P.O. Box 1347
Dover, DE 19903-1347
(302)739-3278

Chief Executive Officer: Kenneth S. Bock,
Administrator

Section 15 ID Number: 3032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Dover, DE	
Square Miles	38
Population	50,787
Population Ranking Out of 405 UZA's	392
Other UZA's Served:	68

Service Area Statistics

Square Miles	430
Population	418,500

Service Consumption

Annual Passenger Miles	4,484,007
Annual Unlinked Trips	363,598
Average Weekday Unlinked Trips	1,396
Average Saturday Unlinked Trips	122
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,192,799
Annual Vehicle Revenue Hours	69,523
Total Fleet	63
Vehicles Operated in Maximum Service	53
Base Period Requirement	46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	6
Demand Response	47	0
Total	47	6

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$567,574
Local Funds	0
State Funds	3,410,465
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$3,978,039

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,597,928
Materials & Supplies	190,084
Purchased Transportation	466,848
Other Expenses	361,735
Total Operating Expenses	\$3,616,595

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	798,146
Federal Assistance	0
Total Capital Funds Expended	\$798,146

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$7,099	\$127,651	\$134,750
Demand Response	504,085	159,311	663,396
Total	\$511,184	\$286,962	\$798,146

Characteristics

Operating Expense	\$466,848
Capital Funding	\$134,750
Annual Passenger Miles	623,867
Annual Vehicle Revenue Miles	215,040
Annual Unlinked Trips	184,576
Average Weekday Unlinked Trips	721
Annual Vehicle Revenue Hours	18,432
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	2.6
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.0
Percent Spares	33%

	Motor Bus	Demand Response
Operating Expense	\$466,848	\$3,149,737
Capital Funding	\$134,750	\$663,396
Annual Passenger Miles	623,867	3,860,140
Annual Vehicle Revenue Miles	215,040	977,759
Annual Unlinked Trips	184,576	179,022
Average Weekday Unlinked Trips	721	675
Annual Vehicle Revenue Hours	18,432	51,091
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	8	55
Average Fleet Age in Years	2.6	2.0
Vehicles Operated in Maximum Service	6	47
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	17%

Performance Measures

Service Efficiency

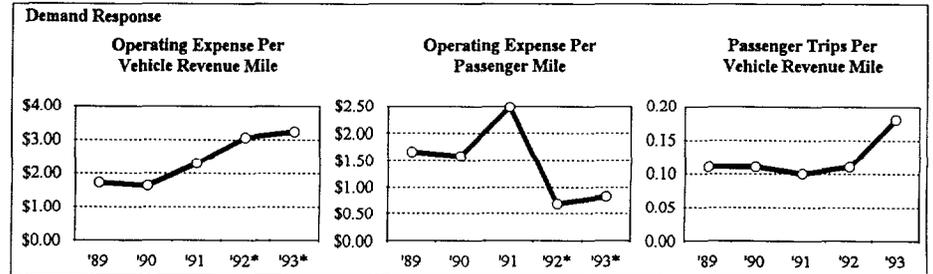
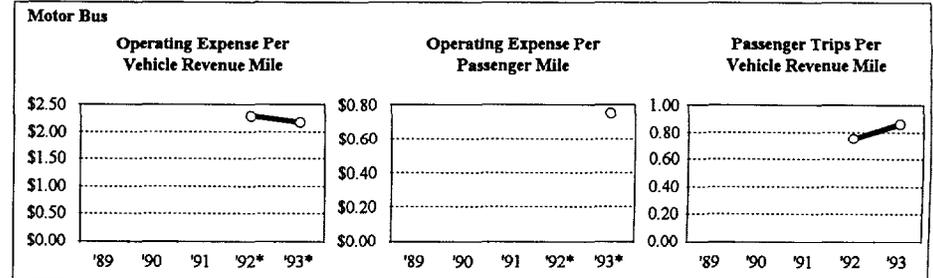
Operating Expense/Vehicle Revenue Mile	\$2.17	\$3.22
Operating Expense/Vehicle Revenue Hour	\$25.33	\$61.65

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.75	\$0.82
Operating Expense/Unlinked Passenger Trip	\$2.53	\$17.59

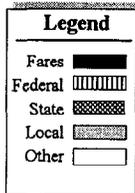
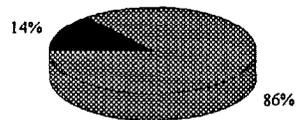
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.86	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	10.01	3.50



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Okaloosa County Coordinated Transportation, Inc.

207 Hospital Drive
Fort Walton Beach, FL 32548
(904)833-9165

Chief Executive Officer: Ruth Lovejoy,
Executive Director

Section 15 ID Number: 4084

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Fort Walton Beach, FL	
Square Miles	72
Population	112,522
Population Ranking Out of 405 UZA's	205

Service Area Statistics

Square Miles	200
Population	162,437

Service Consumption

Annual Passenger Miles	919,734
Annual Unlinked Trips	92,486
Average Weekday Unlinked Trips	367
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	532,662
Annual Vehicle Revenue Hours	36,258
Total Fleet	30
Vehicles Operated in Maximum Service	30
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	28	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$607,617
Local Funds	0
State Funds	175,379
Federal Assistance	0
Other Funds	16,192
Total Operating Funds Expended	\$799,188

Summary of Operating Expenses

Salaries/Wages/Benefits	\$426,676
Materials & Supplies	81,699
Purchased Transportation	39,914
Other Expenses	186,092
Total Operating Expenses	\$734,381

Sources of Capital Funds Expended

Local Funds	\$82,854
State Funds	0
Federal Assistance	80,743
Total Capital Funds Expended	\$163,597

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$87,702	\$75,895	\$163,597

Characteristics

Characteristic	Demand Response
Operating Expense	\$734,381
Capital Funding	\$163,597
Annual Passenger Miles	919,734
Annual Vehicle Revenue Miles	532,662
Annual Unlinked Trips	92,486
Average Weekday Unlinked Trips	367
Annual Vehicle Revenue Hours	36,258
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

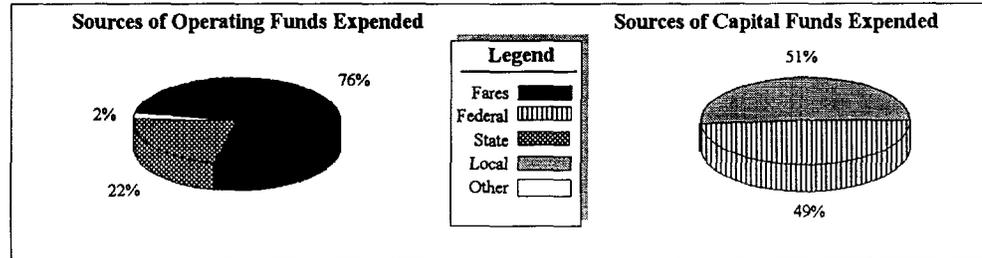
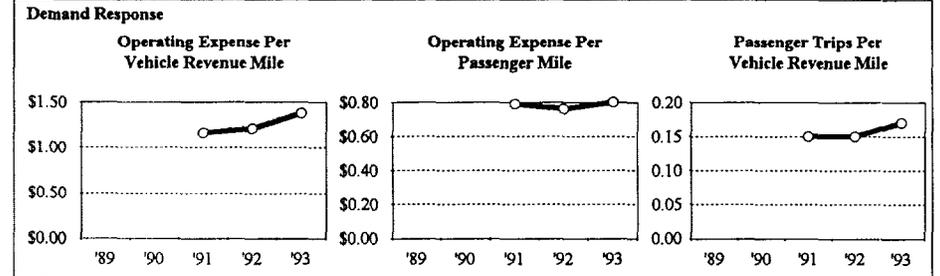
Operating Expense/Vehicle Revenue Mile	\$1.38
Operating Expense/Vehicle Revenue Hour	\$20.25

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.80
Operating Expense/Unlinked Passenger Trip	\$7.94

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	2.55



Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue
Gainesville, FL 32601
(904)334-2609

Chief Executive Officer: Russell J. Olvera,
Director

Section 15 ID Number: 4030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Gainesville, FL	
Square Miles	61
Population	126,215
Population Ranking Out of 405 UZA's	182

Service Area Statistics

Square Miles	900
Population	184,000

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	2,424,257
Average Weekday Unlinked Trips	9,159
Average Saturday Unlinked Trips	1,706
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,761,229
Annual Vehicle Revenue Hours	91,801
Total Fleet	54
Vehicles Operated in Maximum Service	39
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	30	0
Demand Response	9	0
Total	39	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,339,856
Local Funds	1,143,000
State Funds	410,847
Federal Assistance	806,000
Other Funds	778,076
Total Operating Funds Expended	\$4,477,779

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,669,112
Materials & Supplies	570,671
Purchased Transportation	0
Other Expenses	806,160
Total Operating Expenses	\$4,045,943

Sources of Capital Funds Expended

Local Funds	\$13,469
State Funds	13,469
Federal Assistance	107,753
Total Capital Funds Expended	\$134,691

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$22,315	\$112,376	\$134,691
Demand Response	0	0	0
Total	\$22,315	\$112,376	\$134,691

Characteristics

Operating Expense	\$3,234,546
Capital Funding	\$134,691
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	1,409,584
Annual Unlinked Trips	2,370,197
Average Weekday Unlinked Trips	8,947
Annual Vehicle Revenue Hours	69,871
Fixed Guideway Directional Route Miles	0.0
Total Fleet	43
Average Fleet Age in Years	5.1
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	1.4
Percent Spares	43%

Motor Bus	Demand Response
Operating Expense	\$811,397
Capital Funding	\$0
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	351,645
Annual Unlinked Trips	54,060
Average Weekday Unlinked Trips	212
Annual Vehicle Revenue Hours	21,930
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	3.8
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	22%

Performance Measures

Service Efficiency

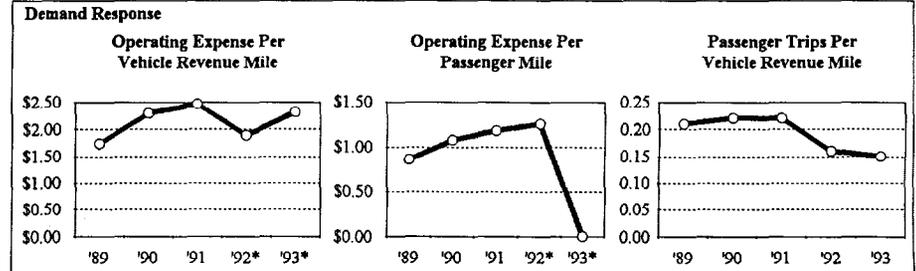
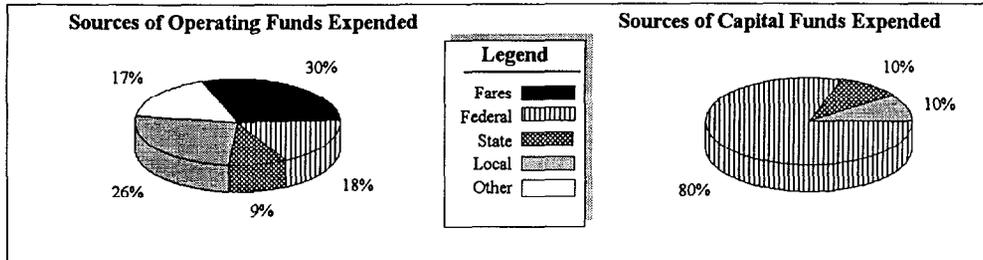
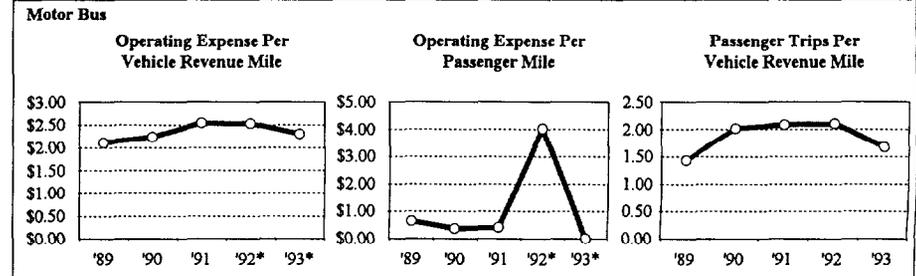
Operating Expense/Vehicle Revenue Mile	\$2.29	\$2.31
Operating Expense/Vehicle Revenue Hour	\$46.29	\$37.00

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00 /W	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$1.36	\$15.01

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.68	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	33.92	2.47



* Joint expenses eliminated and allocated to individual modes.

Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(813)688-7433

Chief Executive Officer: Steven Githens,
Transit Director

Section 15 ID Number: 4031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lakeland, FL	
Square Miles	95
Population	147,628
Population Ranking Out of 405 UZA's	165

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	5,219,124
Annual Unlinked Trips	1,066,365
Average Weekday Unlinked Trips	3,606
Average Saturday Unlinked Trips	2,614
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,165,721
Annual Vehicle Revenue Hours	67,090
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	7	0
Vanpool	0	5
Total	21	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$417,308
Local Funds	1,430,101
State Funds	279,850
Federal Assistance	776,232
Other Funds	279,447
Total Operating Funds Expended	\$3,182,938

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,197,350
Materials & Supplies	357,204
Purchased Transportation	0
Other Expenses	432,847
Total Operating Expenses	\$1,987,401

Sources of Capital Funds Expended

Local Funds	\$671,544
State Funds	305,578
Federal Assistance	1,468,718
Total Capital Funds Expended	\$2,445,840

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$2,439,774	\$6,066	\$2,445,840
Demand Response	0	0	0
Vanpool	0	0	0
Total	\$2,439,774	\$6,066	\$2,445,840

Characteristics

Operating Expense	\$1,486,348
Capital Funding	\$2,445,840
Annual Passenger Miles	4,351,020
Annual Vehicle Revenue Miles	883,410
Annual Unlinked Trips	981,911
Average Weekday Unlinked Trips	3,285
Annual Vehicle Revenue Hours	51,914
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	50%

Motor Bus

Operating Expense	\$1,486,348
Capital Funding	\$2,445,840
Annual Passenger Miles	4,351,020
Annual Vehicle Revenue Miles	883,410
Annual Unlinked Trips	981,911
Average Weekday Unlinked Trips	3,285
Annual Vehicle Revenue Hours	51,914
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	50%

Demand Response

Operating Expense	\$501,053
Capital Funding	\$0
Annual Passenger Miles	357,264
Annual Vehicle Revenue Miles	185,224
Annual Unlinked Trips	61,234
Average Weekday Unlinked Trips	231
Annual Vehicle Revenue Hours	15,176
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

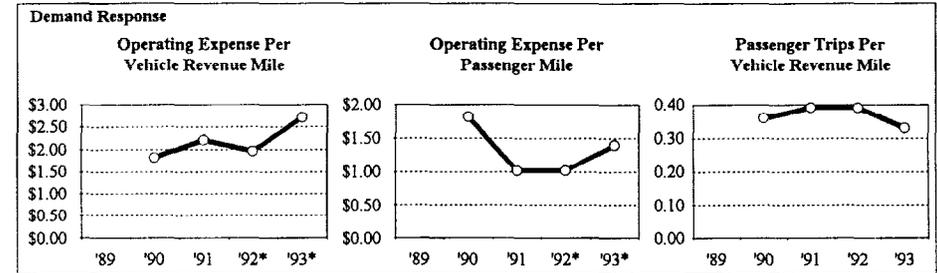
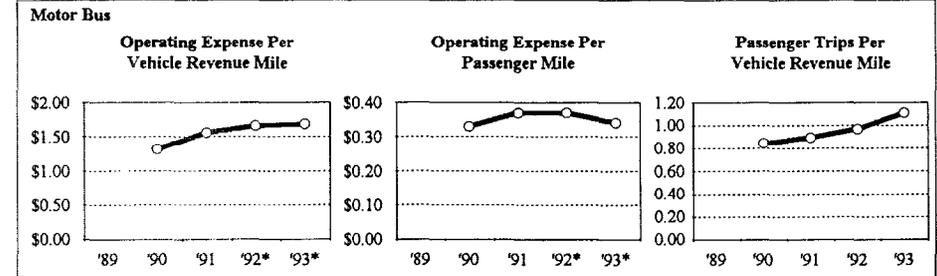
Operating Expense/Vehicle Revenue Mile	\$1.68	\$2.71
Operating Expense/Vehicle Revenue Hour	\$28.63	\$33.02

Cost Effectiveness

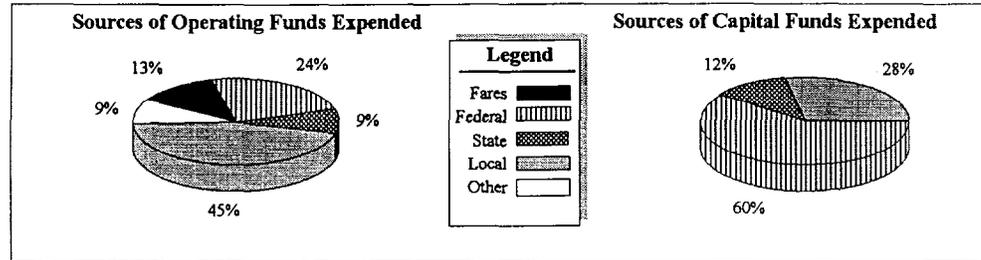
Operating Expense/Passenger Mile	\$0.34	\$1.40
Operating Expense/Unlinked Passenger Trip	\$1.51	\$8.18

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.11	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	18.91	4.03



* Joint expenses eliminated and allocated to individual modes.



Bay County Council On Aging-Bay Coordinated Transportation

1116 Frankford Avenue
Panama City, FL 32401
(904)769-3468

Chief Executive Officer: Elizabeth N. Coulliette,
Executive Director

Section 15 ID Number: 4085

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Panama City, FL	
Square Miles	77
Population	103,667
Population Ranking Out of 405 UZA's	219

Service Area Statistics

Square Miles	79
Population	122,901

Service Consumption

Annual Passenger Miles	583,674
Annual Unlinked Trips	139,932
Average Weekday Unlinked Trips	534
Average Saturday Unlinked Trips	48
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	583,674
Annual Vehicle Revenue Hours	41,444
Total Fleet	33
Vehicles Operated in Maximum Service	29
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	27	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$577,231
Local Funds	0
State Funds	203,819
Federal Assistance	0
Other Funds	16,572
Total Operating Funds Expended	\$797,622

Summary of Operating Expenses

Salaries/Wages/Benefits	\$412,350
Materials & Supplies	167,945
Purchased Transportation	25,701
Other Expenses	67,661
Total Operating Expenses	\$673,657

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	46,582
Federal Assistance	186,328
Total Capital Funds Expended	\$232,910

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
	27	\$223,696	\$9,214	\$232,910

Characteristics

Operating Expense	\$673,657
Capital Funding	\$232,910
Annual Passenger Miles	583,674
Annual Vehicle Revenue Miles	583,674
Annual Unlinked Trips	139,932
Average Weekday Unlinked Trips	534
Annual Vehicle Revenue Hours	41,444
Fixed Guideway Directional Route Miles	0.0
Total Fleet	33
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	14%

Demand Response

Operating Expense/Vehicle Revenue Mile	\$1.15
Operating Expense/Vehicle Revenue Hour	\$16.25
Operating Expense/Passenger Mile	\$1.15
Operating Expense/Unlinked Passenger Trip	\$4.81
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	3.38

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$1.15
Operating Expense/Vehicle Revenue Hour	\$16.25

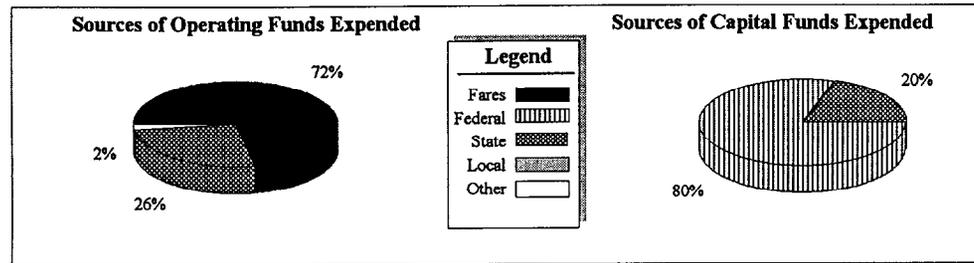
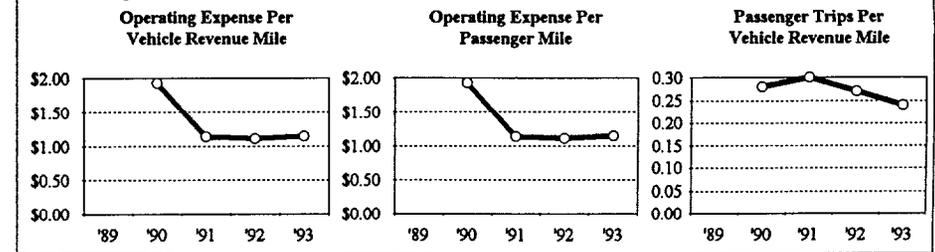
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.15
Operating Expense/Unlinked Passenger Trip	\$4.81

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	3.38

Demand Response



City of Tallahassee-TALTRAN (TALTRAN)

555 Appleyard Drive
Tallahassee, FL 32304
(904)891-5200

Chief Executive Officer: John L. Carter,
Director

Section 15 ID Number: 4036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Tallahassee, FL	
Square Miles	89
Population	155,884
Population Ranking Out of 405 UZA's	160

Service Area Statistics

Square Miles	80
Population	132,036

Service Consumption

Annual Passenger Miles	12,192,609
Annual Unlinked Trips	3,997,629
Average Weekday Unlinked Trips	14,889
Average Saturday Unlinked Trips	4,375
Average Sunday Unlinked Trips	918

Service Supplied

Annual Vehicle Revenue Miles	1,783,566
Annual Vehicle Revenue Hours	143,908
Total Fleet	64
Vehicles Operated in Maximum Service	54
Base Period Requirement	52

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	41	0
Demand Response	12	1
Total	53	1

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,733,800
Local Funds	4,101,800
State Funds	587,600
Federal Assistance	1,013,000
Other Funds	44,100
Total Operating Funds Expended	\$7,480,300

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,153,000
Materials & Supplies	1,133,677
Purchased Transportation	19,933
Other Expenses	1,167,900
Total Operating Expenses	\$6,474,510

Sources of Capital Funds Expended

Local Funds	\$613,314
State Funds	237,357
Federal Assistance	1,597,648
Total Capital Funds Expended	\$2,448,319

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$2,144,412	\$303,907	\$2,448,319
Demand Response	0	0	0
Total	\$2,144,412	\$303,907	\$2,448,319

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$5,730,200	\$744,310
Capital Funding	\$2,448,319	\$0
Annual Passenger Miles	11,837,346	355,263
Annual Vehicle Revenue Miles	1,485,825	297,741
Annual Unlinked Trips	3,944,225	53,404
Average Weekday Unlinked Trips	14,677	212
Annual Vehicle Revenue Hours	122,327	21,581
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	48	16
Average Fleet Age in Years	13.1	5.6
Vehicles Operated in Maximum Service	41	13
Peak to Base Ratio	1.1	N/A
Percent Spares	17%	23%

Performance Measures

Service Efficiency

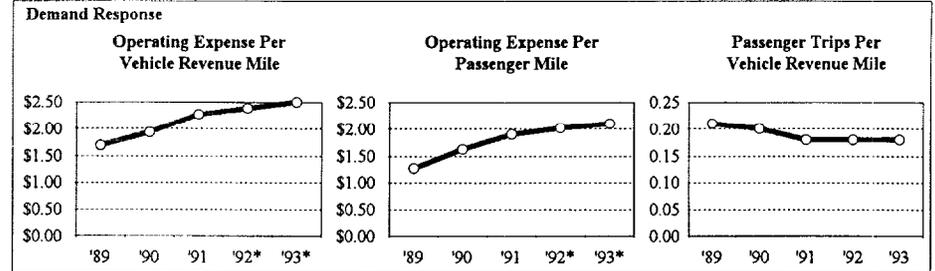
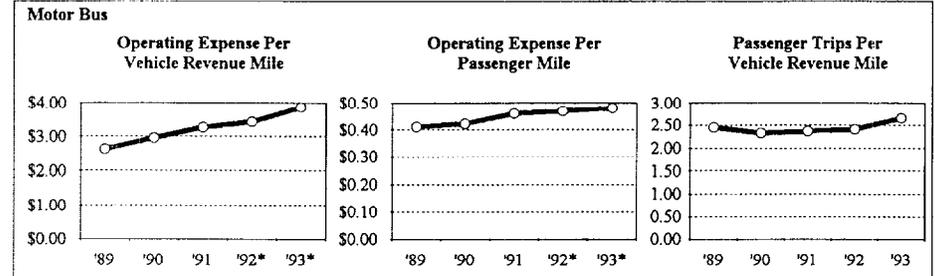
Operating Expense/Vehicle Revenue Mile	\$3.86	\$2.50
Operating Expense/Vehicle Revenue Hour	\$46.84	\$34.49

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.48	\$2.10
Operating Expense/Unlinked Passenger Trip	\$1.45	\$13.94

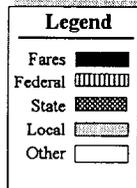
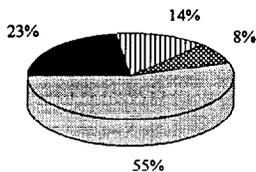
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.65	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	32.24	2.47

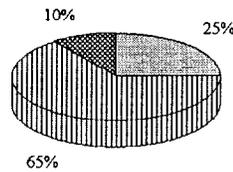


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Albany Transit System (ATS)

P.O. Box 447
Albany, GA 31703-4801
(912)430-5216

Chief Executive Officer: Roy Lane,
City Manager

Section 15 ID Number: 4021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Albany, GA	
Square Miles	71
Population	87,223
Population Ranking Out of 405 UZA's	251

Service Area Statistics

Square Miles	17
Population	50,200

Service Consumption

Annual Passenger Miles	3,767,298
Annual Unlinked Trips	1,378,616
Average Weekday Unlinked Trips	4,516
Average Saturday Unlinked Trips	4,466
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	523,785
Annual Vehicle Revenue Hours	38,345
Total Fleet	19
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	4	0
Total	12	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$320,341
Local Funds	370,334
State Funds	0
Federal Assistance	368,438
Other Funds	2,718
Total Operating Funds Expended	\$1,061,831

Summary of Operating Expenses

Salaries/Wages/Benefits	\$590,955
Materials & Supplies	207,417
Purchased Transportation	0
Other Expenses	217,588
Total Operating Expenses	\$1,015,960

Sources of Capital Funds Expended

Local Funds	\$22,335
State Funds	22,336
Federal Assistance	190,832
Total Capital Funds Expended	\$235,503

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$202,768	\$27,831	\$230,599
Demand Response	4,904	0	4,904
Total	\$207,672	\$27,831	\$235,503

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$853,130	\$162,830
Capital Funding	\$230,599	\$4,904
Annual Passenger Miles	3,677,054	90,244
Annual Vehicle Revenue Miles	403,026	120,759
Annual Unlinked Trips	1,359,537	19,079
Average Weekday Unlinked Trips	4,445	71
Annual Vehicle Revenue Hours	28,894	9,451
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	5
Average Fleet Age in Years	11.5	6.2
Vehicles Operated in Maximum Service	8	4
Peak to Base Ratio	1.0	N/A
Percent Spares	75%	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.12	\$1.35
Operating Expense/Vehicle Revenue Hour	\$29.53	\$17.23

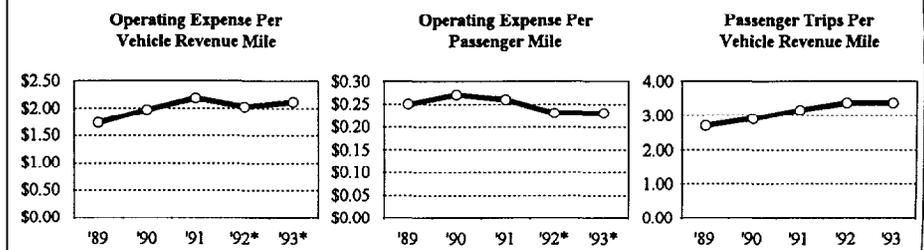
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.23	\$1.80
Operating Expense/Unlinked Passenger Trip	\$0.63	\$8.53

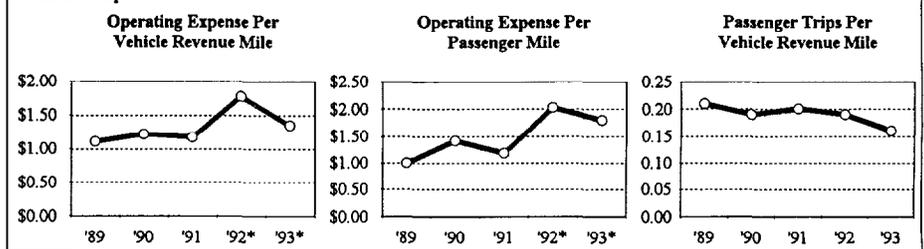
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.37	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	47.05	2.02

Motor Bus

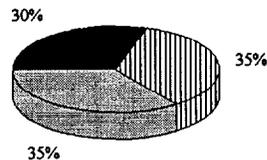


Demand Response



* Joint expenses eliminated and allocated to individual modes.

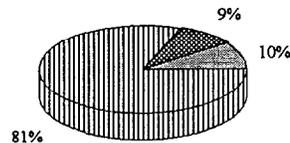
Sources of Operating Funds Expended



Sources of Capital Funds Expended



Sources of Capital Funds Expended



Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(706)613-3430

Chief Executive Officer: Dusty D. Peters,
Transit Director

Section 15 ID Number: 4047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Athens, GA	
Square Miles	44
Population	73,282
Population Ranking Out of 405 UZA's	287

Service Area Statistics

Square Miles	46
Population	85,000

Service Consumption

Annual Passenger Miles	3,921,552
Annual Unlinked Trips	1,329,178
Average Weekday Unlinked Trips	4,818
Average Saturday Unlinked Trips	2,305
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	641,233
Annual Vehicle Revenue Hours	48,517
Total Fleet	28
Vehicles Operated in Maximum Service	18
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	2	0
Total	18	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$479,892
Local Funds	473,425
State Funds	0
Federal Assistance	474,203
Other Funds	1,570
Total Operating Funds Expended	\$1,429,090

Summary of Operating Expenses

Salaries/Wages/Benefits	\$980,059
Materials & Supplies	268,688
Purchased Transportation	0
Other Expenses	180,343
Total Operating Expenses	\$1,429,090

Sources of Capital Funds Expended

Local Funds	\$56,537
State Funds	56,536
Federal Assistance	445,869
Total Capital Funds Expended	\$558,942

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$437,515	\$63,627	\$501,142
Demand Response	57,800	0	57,800
Total	\$495,315	\$63,627	\$558,942

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,307,353	\$121,737
Capital Funding	\$501,142	\$57,800
Annual Passenger Miles	3,888,470	33,082
Annual Vehicle Revenue Miles	590,423	50,810
Annual Unlinked Trips	1,319,726	9,452
Average Weekday Unlinked Trips	4,782	36
Annual Vehicle Revenue Hours	44,042	4,475
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	3
Average Fleet Age in Years	9.9	3.3
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	1.3	N/A
Percent Spares	56%	50%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.21	\$2.40
Operating Expense/Vehicle Revenue Hour	\$29.68	\$27.20

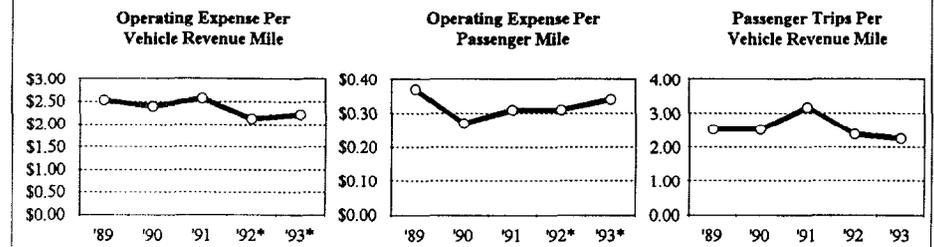
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.34	\$3.68
Operating Expense/Unlinked Passenger Trip	\$0.99	\$12.88

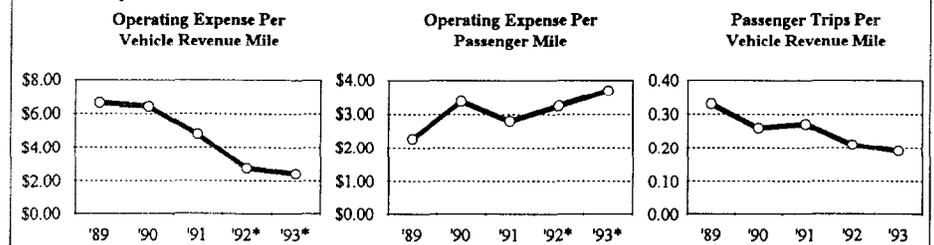
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.24	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	29.97	2.11

Motor Bus

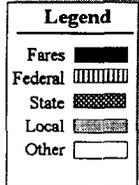
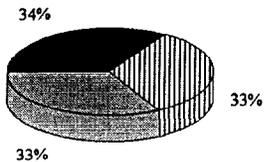


Demand Response

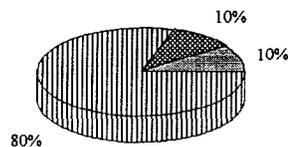


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

City of Rome Transit Department

P.O. Box 1433
Rome, GA 30162-1433
(706)236-4523

Chief Executive Officer: John Bennett,
City Manager

Section 15 ID Number: 4058

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Rome, GA	
Square Miles	48
Population	51,589
Population Ranking Out of 405 UZA's	388

Service Area Statistics

Square Miles	24
Population	30,326

Service Consumption

Annual Passenger Miles	2,134,977
Annual Unlinked Trips	804,384
Average Weekday Unlinked Trips	3,168
Average Saturday Unlinked Trips	24
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	516,448
Annual Vehicle Revenue Hours	36,215
Total Fleet	37
Vehicles Operated in Maximum Service	25
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0
Demand Response	0	1
Total	24	1

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$248,003
Local Funds	624,666
State Funds	0
Federal Assistance	619,950
Other Funds	158,723
Total Operating Funds Expended	\$1,651,342

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,141,577
Materials & Supplies	175,582
Purchased Transportation	32,685
Other Expenses	247,243
Total Operating Expenses	\$1,597,087

Sources of Capital Funds Expended

Local Funds	\$35,214
State Funds	35,214
Federal Assistance	53,028
Total Capital Funds Expended	\$123,456

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$59,656	\$63,800	\$123,456
Demand Response	0	0	0
Total	\$59,656	\$63,800	\$123,456

Characteristics

Operating Expense	\$1,564,402
Capital Funding	\$123,456
Annual Passenger Miles	2,115,069
Annual Vehicle Revenue Miles	500,147
Annual Unlinked Trips	782,964
Average Weekday Unlinked Trips	3,083
Annual Vehicle Revenue Hours	34,339
Fixed Guideway Directional Route Miles	0.0
Total Fleet	35
Average Fleet Age in Years	10.3
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	3.0
Percent Spares	46%

Motor Bus	Demand Response
Operating Expense	\$32,685
Capital Funding	\$0
Annual Passenger Miles	19,908
Annual Vehicle Revenue Miles	16,301
Annual Unlinked Trips	21,420
Average Weekday Unlinked Trips	85
Annual Vehicle Revenue Hours	1,876
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Percent Spares	100%

Performance Measures

Service Efficiency

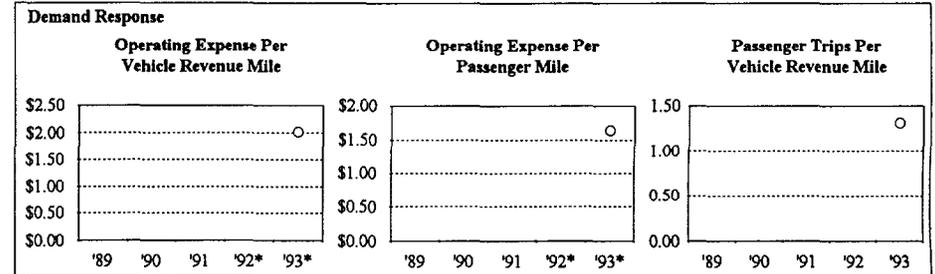
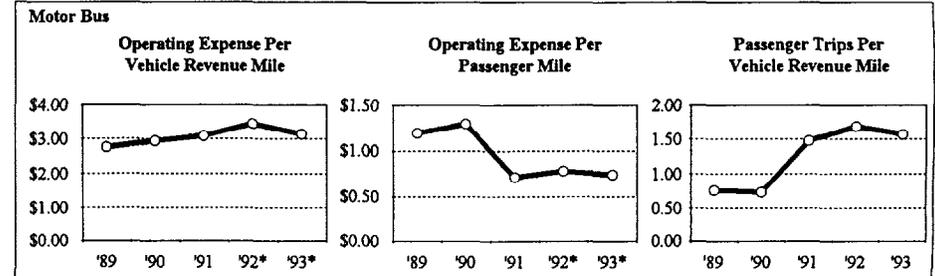
Operating Expense/Vehicle Revenue Mile	\$3.13	\$2.01
Operating Expense/Vehicle Revenue Hour	\$45.56	\$17.42

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.74	\$1.64
Operating Expense/Unlinked Passenger Trip	\$2.00	\$1.53

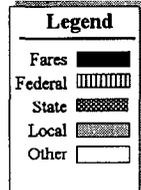
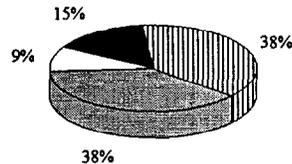
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	1.31
Unlinked Passenger Trips/Vehicle Revenue Hour	22.80	11.42

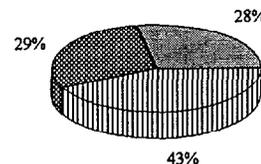


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)223-5768

Chief Executive Officer: Michael Harbour,
Executive Director

Section 15 ID Number: 4025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Savannah, GA	
Square Miles	151
Population	198,630
Population Ranking Out of 405 UZA's	125

Service Area Statistics

Square Miles	101
Population	168,204

Service Consumption

Annual Passenger Miles	15,288,019
Annual Unlinked Trips	4,877,430
Average Weekday Unlinked Trips	16,942
Average Saturday Unlinked Trips	8,333
Average Sunday Unlinked Trips	1,734

Service Supplied

Annual Vehicle Revenue Miles	2,424,255
Annual Vehicle Revenue Hours	233,039
Total Fleet	70
Vehicles Operated in Maximum Service	62
Base Period Requirement	51

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	49	0
Demand Response	0	13
Total	49	13

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$2,668,489
Local Funds	2,786,251
State Funds	0
Federal Assistance	2,229,434
Other Funds	121,895
Total Operating Funds Expended	\$7,806,069

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,185,722
Materials & Supplies	921,954
Purchased Transportation	467,873
Other Expenses	942,829
Total Operating Expenses	\$7,518,378

Sources of Capital Funds Expended

Local Funds	\$238,357
State Funds	212,121
Federal Assistance	270,410
Total Capital Funds Expended	\$720,888

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$11,222	\$394,460	\$405,682
Demand Response	315,206	0	315,206
Total	\$326,428	\$394,460	\$720,888

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$7,050,505	\$467,873
Capital Funding	\$405,682	\$315,206
Annual Passenger Miles	14,999,355	288,664
Annual Vehicle Revenue Miles	2,144,136	280,119
Annual Unlinked Trips	4,841,703	35,727
Average Weekday Unlinked Trips	16,827	115
Annual Vehicle Revenue Hours	172,620	60,419
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	57	13
Average Fleet Age in Years	6.3	1.4
Vehicles Operated in Maximum Service	49	13
Peak to Base Ratio	1.3	N/A
Percent Spares	16%	0%

Performance Measures

Service Efficiency

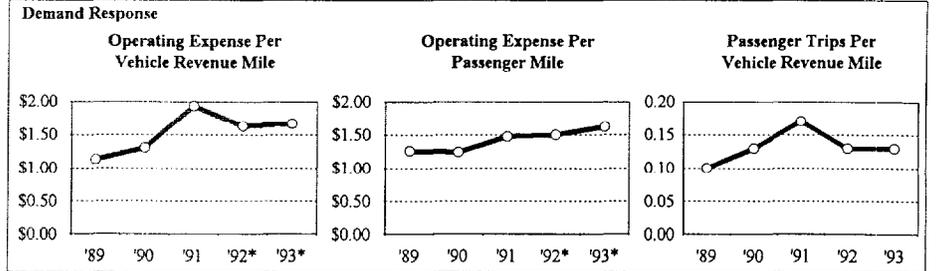
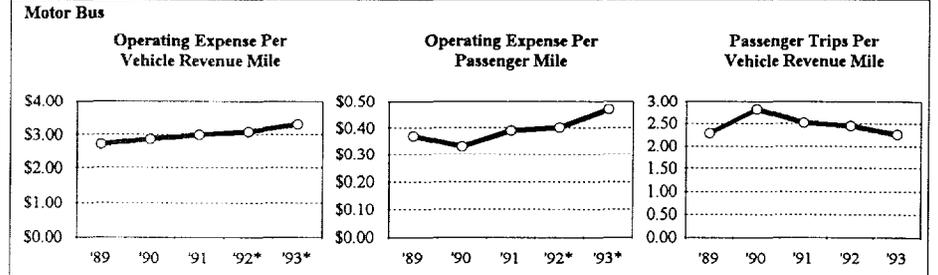
Operating Expense/Vehicle Revenue Mile	\$3.29	\$1.67
Operating Expense/Vehicle Revenue Hour	\$40.84	\$7.74

Cost Effectiveness

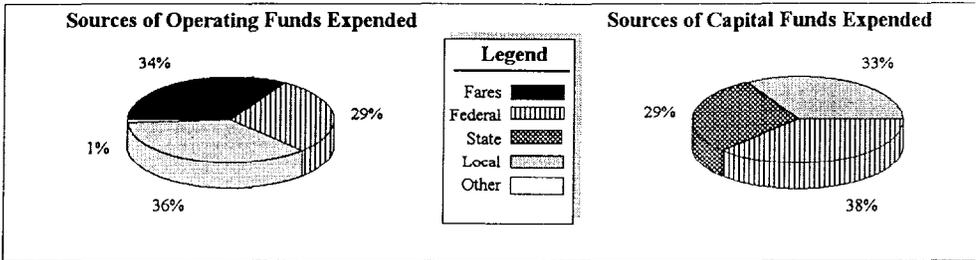
Operating Expense/Passenger Mile	\$0.47	\$1.62
Operating Expense/Unlinked Passenger Trip	\$1.46	\$13.10

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.26	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	28.05	0.59



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Boise Urban Stages (THE BUS)

300 South Avenue, A
Boise, ID 83702
(208)336-1019

Chief Executive Officer: H. Brent Coles,
Mayor

Section 15 ID Number: 0011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Boise City, ID	
Square Miles	71
Population	167,941
Population Ranking Out of 405 UZA's	148

Service Area Statistics

Square Miles	54
Population	143,502

Service Consumption

Annual Passenger Miles	3,263,821
Annual Unlinked Trips	859,392
Average Weekday Unlinked Trips	3,214
Average Saturday Unlinked Trips	702
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	747,958
Annual Vehicle Revenue Hours	56,149
Total Fleet	30
Vehicles Operated in Maximum Service	26
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	23	0
Demand Response	3	0
Total	26	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$378,234
Local Funds	1,281,271
State Funds	0
Federal Assistance	766,128
Other Funds	55,317
Total Operating Funds Expended	\$2,480,950

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,631,389
Materials & Supplies	363,336
Purchased Transportation	0
Other Expenses	425,630
Total Operating Expenses	\$2,420,355

Sources of Capital Funds Expended

Local Funds	\$123,863
State Funds	0
Federal Assistance	374,228
Total Capital Funds Expended	\$498,091

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$490,110	\$7,981	\$498,091
Demand Response	0	0	0
Total	\$490,110	\$7,981	\$498,091

Characteristics

Operating Expense	\$2,279,057
Capital Funding	\$498,091
Annual Passenger Miles	3,193,198
Annual Vehicle Revenue Miles	675,813
Annual Unlinked Trips	847,002
Average Weekday Unlinked Trips	3,169
Annual Vehicle Revenue Hours	49,940
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Average Fleet Age in Years	13.1
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	2.4
Percent Spares	13%

Motor

Bus

Operating Expense	\$2,279,057
Capital Funding	\$498,091
Annual Passenger Miles	3,193,198
Annual Vehicle Revenue Miles	675,813
Annual Unlinked Trips	847,002
Average Weekday Unlinked Trips	3,169
Annual Vehicle Revenue Hours	49,940
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Average Fleet Age in Years	13.1
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	2.4
Percent Spares	13%

Demand

Response

Operating Expense	\$141,298
Capital Funding	\$0
Annual Passenger Miles	70,623
Annual Vehicle Revenue Miles	72,145
Annual Unlinked Trips	12,390
Average Weekday Unlinked Trips	45
Annual Vehicle Revenue Hours	6,209
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Average Fleet Age in Years	9.0
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Percent Spares	33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.37	\$1.96
Operating Expense/Vehicle Revenue Hour	\$45.64	\$22.76

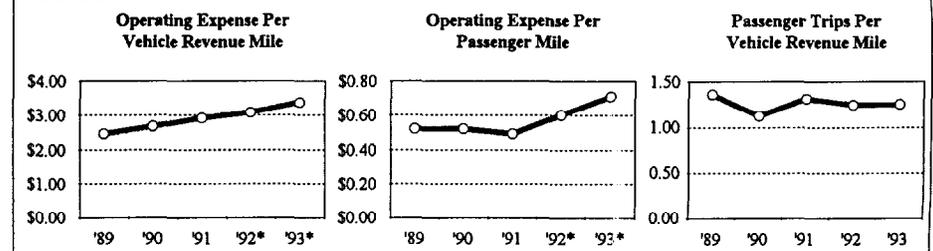
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.71	\$2.00
Operating Expense/Unlinked Passenger Trip	\$2.69	\$11.40

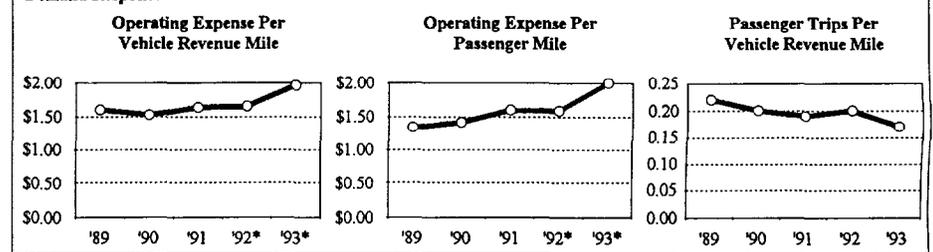
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	16.96	2.00

Motor Bus

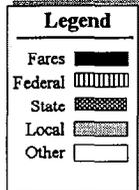
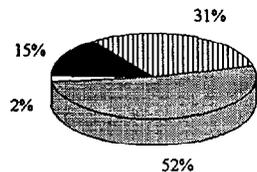


Demand Response

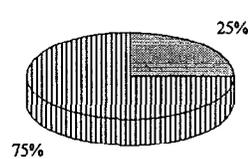


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Community and Rural Transportation (CART)

P.O. Box 51253
Idaho Falls, ID 83405-1253
(208)522-2278

Chief Executive Officer: Donald M. Thorp,
Executive Director

Section 15 ID Number: 0038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Idaho Falls, ID	
Square Miles	21
Population	56,356
Population Ranking Out of 405 UZA's	362

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	0 /W
Average Weekday Unlinked Trips	0 /W
Average Saturday Unlinked Trips	0 /W
Average Sunday Unlinked Trips	0 /W

Service Supplied

Annual Vehicle Revenue Miles	0 /W
Annual Vehicle Revenue Hours	0 /W
Total Fleet	0 /W
Vehicles Operated in Maximum Service	0 /W
Base Period Requirement	0 /W

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation
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Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$178,265
Local Funds	88,583
State Funds	0
Federal Assistance	190,112
Other Funds	119,604
Total Operating Funds Expended	\$576,564

Summary of Operating Expenses

Salaries/Wages/Benefits	\$353,939
Materials & Supplies	132,148
Purchased Transportation	0
Other Expenses	89,553
Total Operating Expenses	\$575,640

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Rolling Stock	Facilities and Other	Total
---------------	----------------------	-------

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Demand Response

\$575,640
\$0
0 /W
0.0 /W
0 /W
0.0 /W
0 /W
N/A
-100% /W

Performance Measures

Service Efficiency

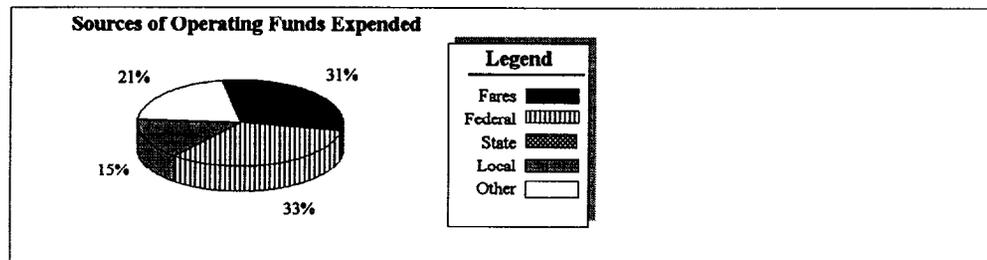
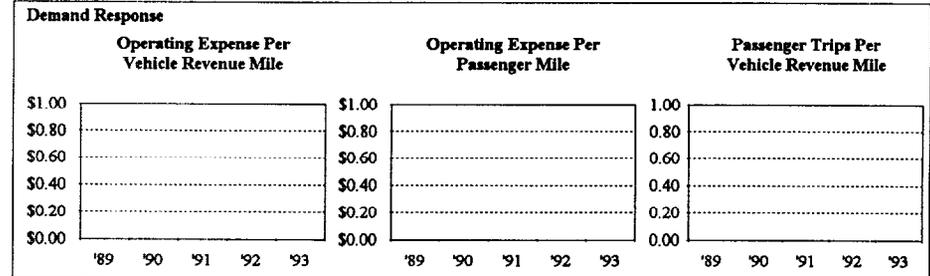
Operating Expense/Vehicle Revenue Mile	\$0.00 /W
Operating Expense/Vehicle Revenue Hour	\$0.00 /W

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$0.00 /W

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.00 /W
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00 /W



Pocatello Urban Transit (Pocatello)

P.O. Box 4169
Pocatello, ID 83205-4169
(208)234-6248

Chief Executive Officer: Ronald D. Binggeli,
Director of Public Transportation

Section 15 ID Number: 0022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Kankakee, IL	
Square Miles	24
Population	59,695
Population Ranking Out of 405 UZA's	376

Service Area Statistics

Square Miles	32
Population	53,392

Service Consumption

Annual Passenger Miles	1,039,156
Annual Unlinked Trips	223,031
Average Weekday Unlinked Trips	815
Average Saturday Unlinked Trips	296
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	285,451
Annual Vehicle Revenue Hours	21,786
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	3	0
Total	11	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$48,462
Local Funds	216,370
State Funds	47,441
Federal Assistance	266,805
Other Funds	9,576
Total Operating Funds Expended	\$588,654

Summary of Operating Expenses

Salaries/Wages/Benefits	\$401,700
Materials & Supplies	107,210
Purchased Transportation	0
Other Expenses	58,839
Total Operating Expenses	\$567,749

Sources of Capital Funds Expended

Local Funds	\$1,835
State Funds	0
Federal Assistance	7,336
Total Capital Funds Expended	\$9,171

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$9,171	\$0	\$9,171
Demand Response	0	0	0
Total	\$9,171	\$0	\$9,171

Characteristics

Operating Expense	\$469,362	Motor Bus	\$98,387
Capital Funding	\$9,171	Demand Response	\$0
Annual Passenger Miles	987,976		
Annual Vehicle Revenue Miles	236,939		
Annual Unlinked Trips	207,251		
Average Weekday Unlinked Trips	753		
Annual Vehicle Revenue Hours	18,130		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	11		
Average Fleet Age in Years	10.7		
Vehicles Operated in Maximum Service	8		
Peak to Base Ratio	2.0		
Percent Spares	38%		

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$1.98	\$2.03
Operating Expense/Vehicle Revenue Hour	\$25.89	\$26.91

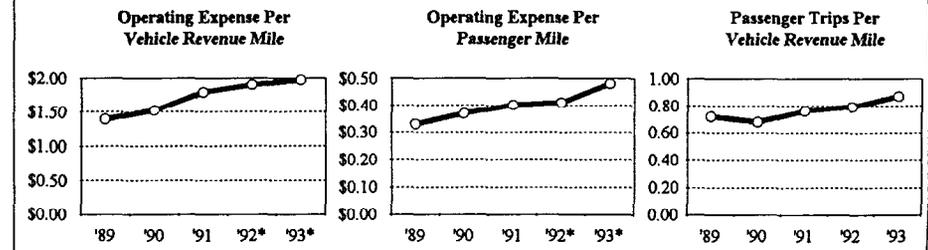
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.48	\$1.92
Operating Expense/Unlinked Passenger Trip	\$2.26	\$6.23

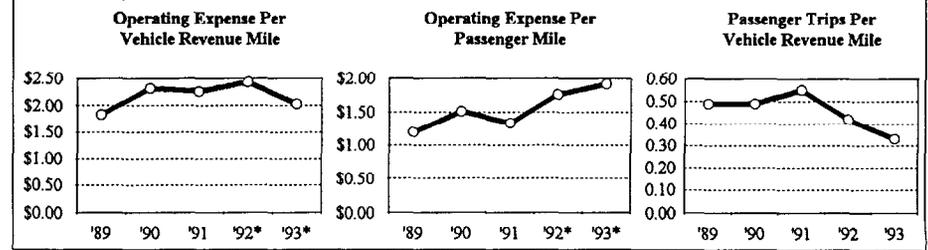
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.87	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	11.43	4.32

Motor Bus

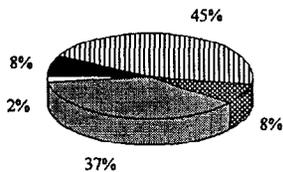


Demand Response



* Joint expenses eliminated and allocated to individual modes.

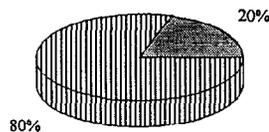
Sources of Operating Funds Expended



Legend

Fares	(Solid black)
Federal	(Vertical lines)
State	(Horizontal lines)
Local	(Diagonal lines)
Other	(White)

Sources of Capital Funds Expended



Bloomington-Normal Public Transit System

104 East Oakland Avenue
Bloomington, IL 61701
(309)828-9331

Chief Executive Officer: Peter Weber,
General Manager

Section 15 ID Number: 5047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington-Normal, IL	
Square Miles	31
Population	94,186
Population Ranking Out of 405 UZA's	240

Service Area Statistics	
Square Miles	29
Population	90,480

Service Consumption	
Annual Passenger Miles	2,925,095
Annual Unlinked Trips	762,339
Average Weekday Unlinked Trips	2,570
Average Saturday Unlinked Trips	2,049
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	723,642
Annual Vehicle Revenue Hours	54,920
Total Fleet	25
Vehicles Operated in Maximum Service	17
Base Period Requirement	16

Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	3	0
Total	17	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$261,406
Local Funds	178,039
State Funds	853,415
Federal Assistance	641,050
Other Funds	36,092
Total Operating Funds Expended	\$1,970,002

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,646,392
Materials & Supplies	181,518
Purchased Transportation	0
Other Expenses	142,092
Total Operating Expenses	\$1,970,002

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	3,667
Federal Assistance	19,753
Total Capital Funds Expended	\$23,420

Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$23,420	\$23,420
Demand Response	0	0	0
Total	\$0	\$23,420	\$23,420

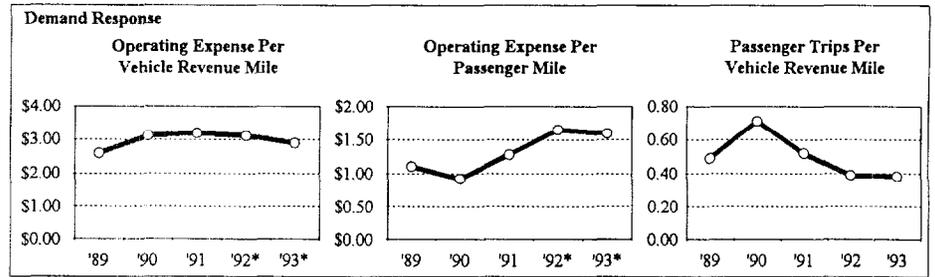
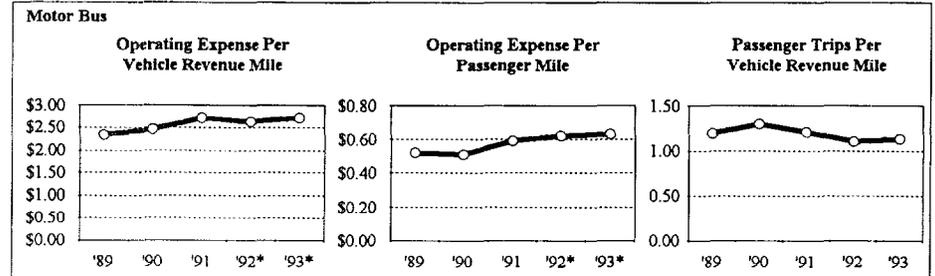
Characteristics

Operating Expense	\$1,754,379
Capital Funding	\$23,420
Annual Passenger Miles	2,789,817
Annual Vehicle Revenue Miles	649,303
Annual Unlinked Trips	734,157
Average Weekday Unlinked Trips	2,460
Annual Vehicle Revenue Hours	49,533
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	43%

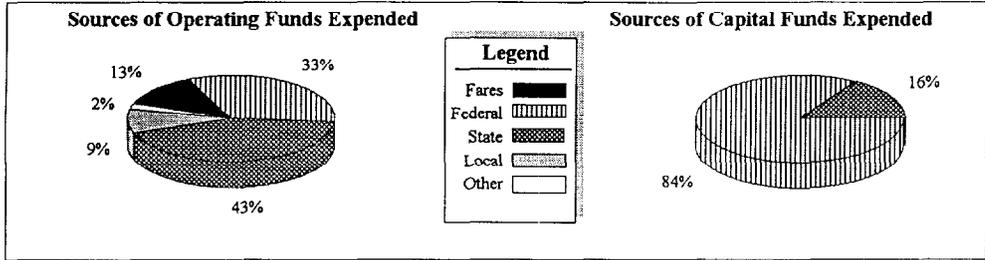
Motor Bus	Demand Response
Operating Expense	\$215,623
Capital Funding	\$0
Annual Passenger Miles	135,278
Annual Vehicle Revenue Miles	74,339
Annual Unlinked Trips	28,182
Average Weekday Unlinked Trips	110
Annual Vehicle Revenue Hours	5,387
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Percent Spares	67%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.70	\$2.90
Operating Expense/Vehicle Revenue Hour	\$35.42	\$40.03
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.63	\$1.59
Operating Expense/Unlinked Passenger Trip	\$2.39	\$7.65
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.13	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	14.82	5.23



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
Urbana, IL 61801
(217)384-8188

Chief Executive Officer: William L. Volk,
Managing Director

Section 15 ID Number: 5060

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Champaign-Urbana, IL	
Square Miles	30
Population	115,524
Population Ranking Out of 405 UZA's	197

Service Area Statistics

Square Miles	34
Population	111,330

Service Consumption

Annual Passenger Miles	21,209,481
Annual Unlinked Trips	7,436,655
Average Weekday Unlinked Trips	27,015
Average Saturday Unlinked Trips	7,291
Average Sunday Unlinked Trips	2,921

Service Supplied

Annual Vehicle Revenue Miles	2,087,715
Annual Vehicle Revenue Hours	164,387
Total Fleet	70
Vehicles Operated in Maximum Service	60
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	60	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$2,132,040
Local Funds	1,682,415
State Funds	3,409,696
Federal Assistance	867,401
Other Funds	346,700
Total Operating Funds Expended	\$8,438,252

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,496,790
Materials & Supplies	1,242,896
Purchased Transportation	0
Other Expenses	579,944
Total Operating Expenses	\$7,319,630

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	551,722
Federal Assistance	1,319,467
Total Capital Funds Expended	\$1,871,189

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$1,864,650	\$6,539	\$1,871,189

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Motor Bus

Operating Expense	\$7,319,630
Capital Funding	\$1,871,189
Annual Passenger Miles	21,209,481
Annual Vehicle Revenue Miles	2,087,715
Annual Unlinked Trips	7,436,655
Average Weekday Unlinked Trips	27,015
Annual Vehicle Revenue Hours	164,387
Fixed Guideway Directional Route Miles	0.0
Total Fleet	70
Average Fleet Age in Years	11.2
Vehicles Operated in Maximum Service	60
Peak to Base Ratio	1.5
Percent Spares	17%

Performance Measures

Service Efficiency

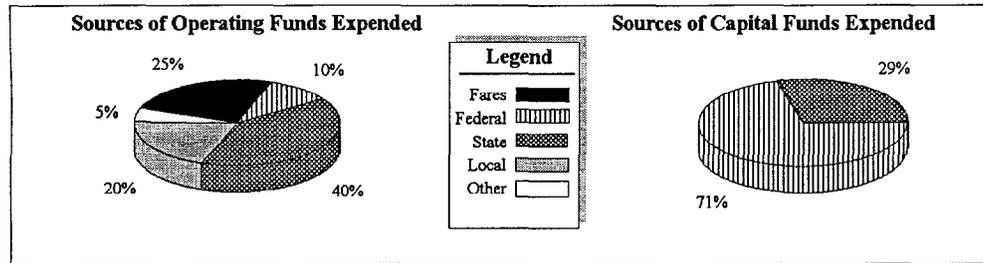
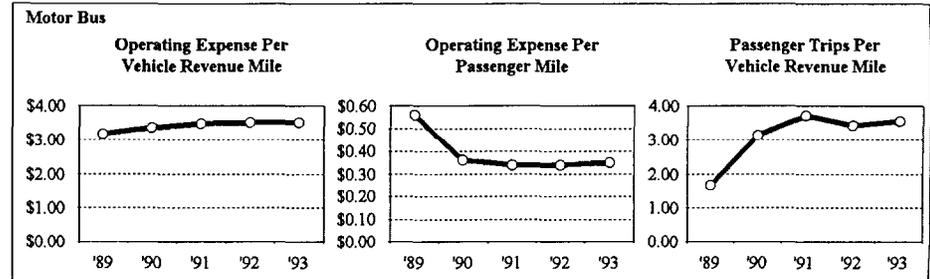
Operating Expense/Vehicle Revenue Mile	\$3.51
Operating Expense/Vehicle Revenue Hour	\$44.53

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.35
Operating Expense/Unlinked Passenger Trip	\$0.98

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.56
Unlinked Passenger Trips/Vehicle Revenue Hour	45.24



Decatur Public Transit System (DPTS)

61 Industry Court
Decatur, IL 62523
(217)424-2801

Chief Executive Officer: James C. Bacon, Jr.,
City Manager

Section 15 ID Number: 5061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Decatur, IL	
Square Miles	50
Population	96,039
Population Ranking Out of 405 UZA's	234

Service Area Statistics

Square Miles	50
Population	96,039

Service Consumption

Annual Passenger Miles	3,817,087
Annual Unlinked Trips	1,398,672
Average Weekday Unlinked Trips	4,944
Average Saturday Unlinked Trips	2,608
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	861,791
Annual Vehicle Revenue Hours	63,769
Total Fleet	28
Vehicles Operated in Maximum Service	21
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0
Demand Response	0	4
Total	17	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$321,953
Local Funds	73,302
State Funds	886,780
Federal Assistance	630,000
Other Funds	24,600
Total Operating Funds Expended	\$1,936,635

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,319,123
Materials & Supplies	246,534
Purchased Transportation	178,238
Other Expenses	286,007
Total Operating Expenses	\$2,029,902

Sources of Capital Funds Expended

Local Funds	(\$1,999)
State Funds	64,434
Federal Assistance	287,808
Total Capital Funds Expended	\$350,243

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$19,558	\$330,685	\$350,243
Demand Response	0	0	0
Total	\$19,558	\$330,685	\$350,243

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,851,664	\$178,238
Capital Funding	\$350,243	\$0
Annual Passenger Miles	3,675,737	141,350
Annual Vehicle Revenue Miles	743,011	118,780
Annual Unlinked Trips	1,360,030	38,642
Average Weekday Unlinked Trips	4,807	137
Annual Vehicle Revenue Hours	50,769	13,000
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	4
Average Fleet Age in Years	11.7	2.4
Vehicles Operated in Maximum Service	17	4
Peak to Base Ratio	1.4	N/A
Percent Spares	41%	0%

Performance Measures

Service Efficiency

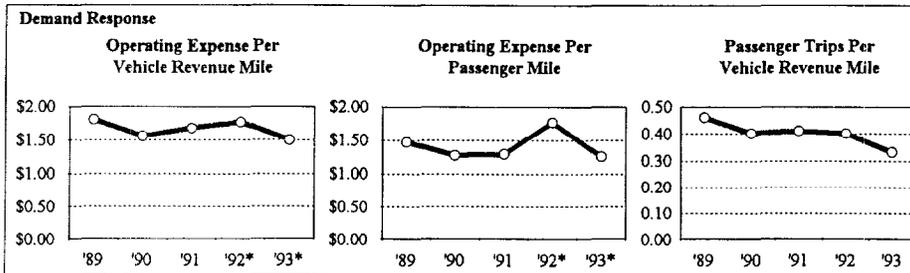
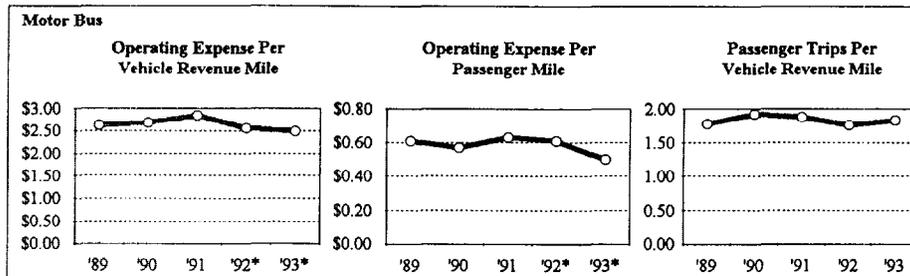
Operating Expense/Vehicle Revenue Mile	\$2.49	\$1.50
Operating Expense/Vehicle Revenue Hour	\$36.47	\$13.71

Cost Effectiveness

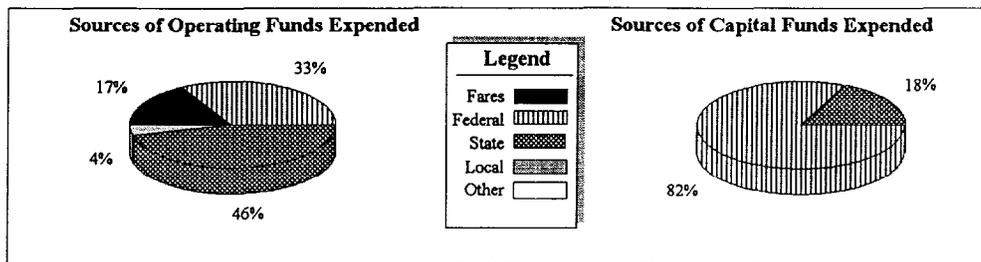
Operating Expense/Passenger Mile	\$0.50	\$1.26
Operating Expense/Unlinked Passenger Trip	\$1.36	\$4.61

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.83	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	26.79	2.97



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Kankakee TaxiVan Program

385 East Oak Street
Kankakee, IL 60901
(815)933-0500

Chief Executive Officer: Donald E. Green,
Mayor

Section 15 ID Number: 5135

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kankakee, IL	
Square Miles	24
Population	59,695
Population Ranking Out of 405 UZA's	337

Service Area Statistics

Square Miles	19
Population	39,057

Service Consumption

Annual Passenger Miles	30,996
Annual Unlinked Trips	16,603
Average Weekday Unlinked Trips	50
Average Saturday Unlinked Trips	36
Average Sunday Unlinked Trips	32

Service Supplied

Annual Vehicle Revenue Miles	30,996
Annual Vehicle Revenue Hours	1,660
Total Fleet	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	7

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	17,379
State Funds	0
Federal Assistance	17,379
Other Funds	7,741
Total Operating Funds Expended	\$42,499

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	42,499
Other Expenses	0
Total Operating Expenses	\$42,499

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

Characteristic	Demand Response
Operating Expense	\$42,499
Capital Funding	\$0
Annual Passenger Miles	30,996
Annual Vehicle Revenue Miles	30,996
Annual Unlinked Trips	16,603
Average Weekday Unlinked Trips	50
Annual Vehicle Revenue Hours	1,660
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

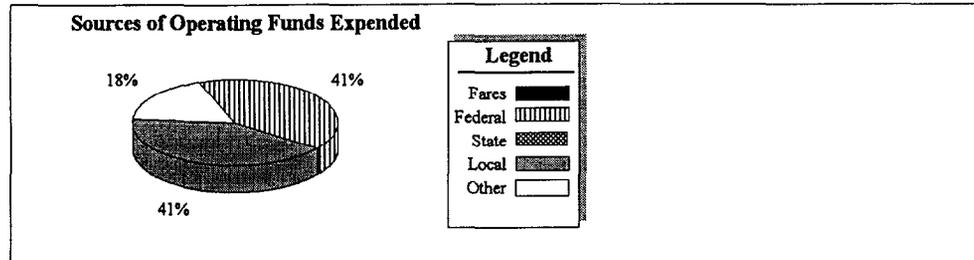
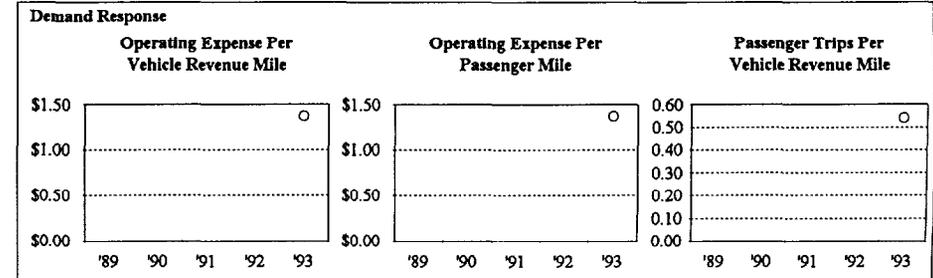
Operating Expense/Vehicle Revenue Mile	\$1.37
Operating Expense/Vehicle Revenue Hour	\$25.60

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.37
Operating Expense/Unlinked Passenger Trip	\$2.56

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.54
Unlinked Passenger Trips/Vehicle Revenue Hour	10.00



Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703-2497
(217)522-6087

Chief Executive Officer: Richard E. Fix,
Managing Director

Section 15 ID Number: 5059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Springfield, IL	
Square Miles	51
Population	124,524
Population Ranking Out of 405 UZA's	183

Service Area Statistics

Square Miles	65
Population	126,595

Service Consumption

Annual Passenger Miles	5,872,769
Annual Unlinked Trips	2,328,343
Average Weekday Unlinked Trips	8,265
Average Saturday Unlinked Trips	4,169
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,154,898
Annual Vehicle Revenue Hours	109,688
Total Fleet	57
Vehicles Operated in Maximum Service	42
Base Period Requirement	34

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	36	0
Demand Response	0	6
Total	36	6

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$547,424
Local Funds	1,449,303
State Funds	1,938,156
Federal Assistance	739,301
Other Funds	117,878
Total Operating Funds Expended	\$4,792,062

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,082,741
Materials & Supplies	529,566
Purchased Transportation	227,065
Other Expenses	461,174
Total Operating Expenses	\$4,300,546

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	24,800
Federal Assistance	122,186
Total Capital Funds Expended	\$146,986

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$22,986	\$124,000	\$146,986
Demand Response	0	0	0
Total	\$22,986	\$124,000	\$146,986

Characteristics

Operating Expense	\$3,969,082
Capital Funding	\$146,986
Annual Passenger Miles	5,737,288
Annual Vehicle Revenue Miles	1,009,587
Annual Unlinked Trips	2,302,721
Average Weekday Unlinked Trips	8,165
Annual Vehicle Revenue Hours	84,217
Fixed Guideway Directional Route Miles	0.0
Total Fleet	46
Average Fleet Age in Years	7.5
Vehicles Operated in Maximum Service	36
Peak to Base Ratio	1.3
Percent Spares	28%

Motor Demand

Bus Response	\$338,342
	\$0
	135,481
	145,311
	25,622
	100
	25,471
	0.0
	11
	4.4
	6
	N/A
	83%

Performance Measures

Service Efficiency

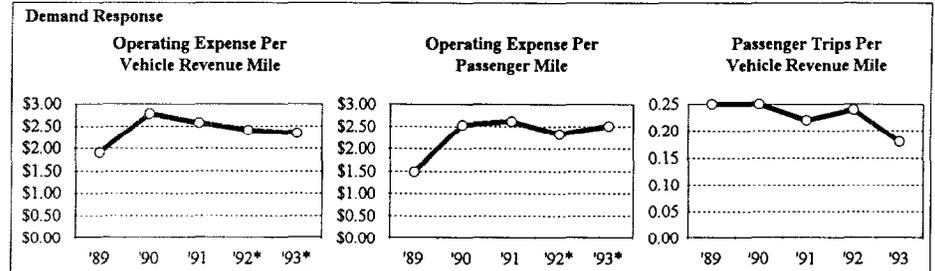
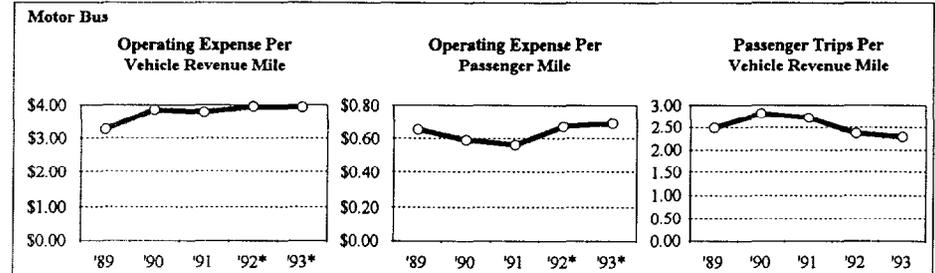
Operating Expense/Vehicle Revenue Mile	\$3.93	\$2.33
Operating Expense/Vehicle Revenue Hour	\$47.13	\$13.28

Cost Effectiveness

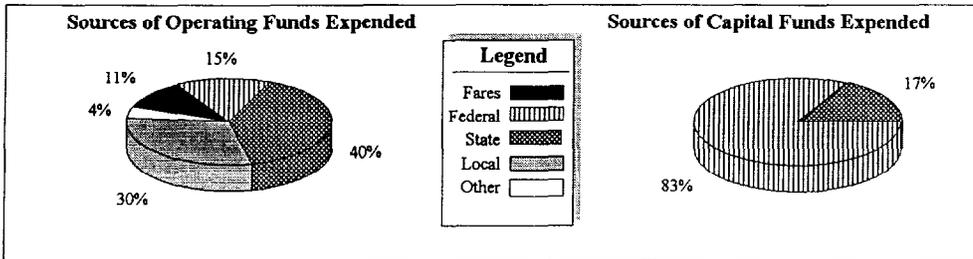
Operating Expense/Passenger Mile	\$0.69	\$2.50
Operating Expense/Unlinked Passenger Trip	\$1.72	\$13.21

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.28	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	27.34	1.01



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Anderson Transportation System (CATS)

120 East Eighth Street
Anderson, IN 46018
(317)646-9690

Chief Executive Officer: J. Mark Lawler,
Mayor

Section 15 ID Number: 5041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Anderson, IN	
Square Miles	50
Population	74,037
Population Ranking Out of 405 UZA's	285

Service Area Statistics

Square Miles	36
Population	59,459

Service Consumption

Annual Passenger Miles	985,718 Q
Annual Unlinked Trips	287,275 Q
Average Weekday Unlinked Trips	967 Q
Average Saturday Unlinked Trips	454 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	395,618 Q
Annual Vehicle Revenue Hours	36,182 Q
Total Fleet	15
Vehicles Operated in Maximum Service	10 Q
Base Period Requirement	10 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6 Q	0
Demand Response	4 Q	0
Total	10 Q	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$104,685
Local Funds	596,026
State Funds	316,401
Federal Assistance	351,816
Other Funds	3,400
Total Operating Funds Expended	\$1,372,328

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,120,987
Materials & Supplies	129,732
Purchased Transportation	0
Other Expenses	121,390
Total Operating Expenses	\$1,372,109

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

Operating Expense	\$1,070,236
Capital Funding	\$0
Annual Passenger Miles	877,770 Q
Annual Vehicle Revenue Miles	287,670 Q
Annual Unlinked Trips	254,709 Q
Average Weekday Unlinked Trips	843 Q
Annual Vehicle Revenue Hours	25,704 Q
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	12.0
Vehicles Operated in Maximum Service	6 Q
Peak to Base Ratio	1.0 Q
Percent Spares	67% Q

	Motor Bus	Demand Response
Operating Expense	\$3.72 Q	\$2.80 Q
Operating Expense/Vehicle Revenue Mile	\$41.64 Q	\$28.81 Q
Operating Expense/Passenger Mile	\$1.22 Q	\$2.80 Q
Operating Expense/Unlinked Passenger Trip	\$4.20 Q	\$9.27 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	0.89 Q	0.30 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	9.91 Q	3.11 Q

Performance Measures

Service Efficiency

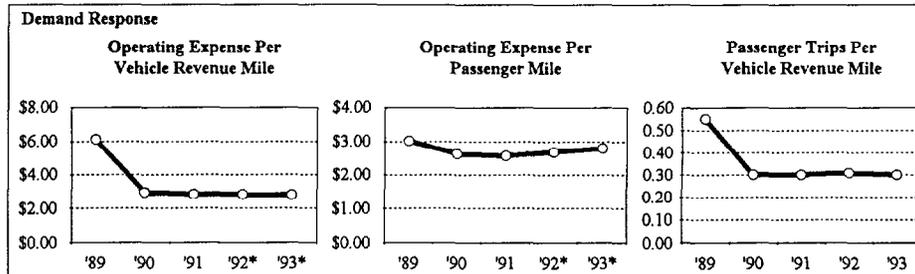
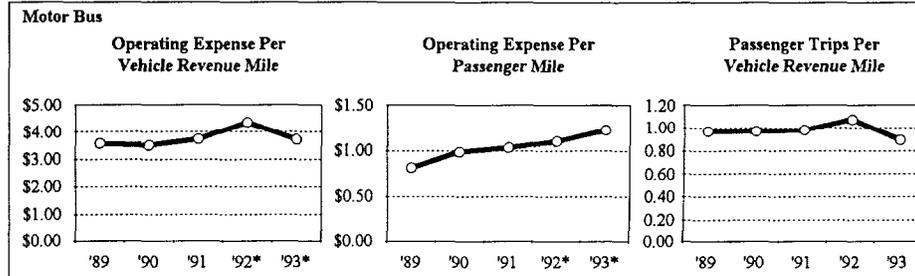
Operating Expense/Vehicle Revenue Mile	\$3.72 Q
Operating Expense/Vehicle Revenue Hour	\$41.64 Q

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.22 Q
Operating Expense/Unlinked Passenger Trip	\$4.20 Q

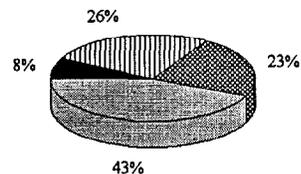
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.89 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	9.91 Q



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Legend	
Fares	(Solid black)
Federal	(Horizontal lines)
State	(Vertical lines)
Local	(Diagonal lines)
Other	(White)

Bloomington Public Transportation Corporation (BPT)

800 East Miller Drive
Bloomington, IN 47401
(812)332-5688

Chief Executive Officer: David R. Gionet,
General Manager

Section 15 ID Number: 5110

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Bloomington, IN	
Square Miles	21
Population	71,440
Population Ranking Out of 405 UZA's	296

Service Area Statistics

Square Miles	12
Population	60,633

Service Consumption

Annual Passenger Miles	2,845,503
Annual Unlinked Trips	879,264
Average Weekday Unlinked Trips	3,071
Average Saturday Unlinked Trips	1,271
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	668,043
Annual Vehicle Revenue Hours	48,396
Total Fleet	20
Vehicles Operated in Maximum Service	18
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	0	3
Total	15	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$269,262
Local Funds	1,055,307
State Funds	0
Federal Assistance	460,277
Other Funds	60,585
Total Operating Funds Expended	\$1,845,431

Summary of Operating Expenses

Salaries/Wages/Benefits	\$956,126
Materials & Supplies	375,998
Purchased Transportation	243,617
Other Expenses	269,690
Total Operating Expenses	\$1,845,431

Sources of Capital Funds Expended

Local Funds	\$74,800
State Funds	0
Federal Assistance	299,200
Total Capital Funds Expended	\$374,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$320,000	\$54,000	\$374,000
Demand Response	0	0	0
Total	\$320,000	\$54,000	\$374,000

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,601,814	\$243,617
Capital Funding	\$374,000	\$0
Annual Passenger Miles	2,809,596	35,907
Annual Vehicle Revenue Miles	623,838	44,205
Annual Unlinked Trips	866,691	12,573
Average Weekday Unlinked Trips	3,028	43
Annual Vehicle Revenue Hours	43,965	4,431
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	3
Average Fleet Age in Years	8.4	1.3
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.2	N/A
Percent Spares	13%	0%

Performance Measures

Service Efficiency

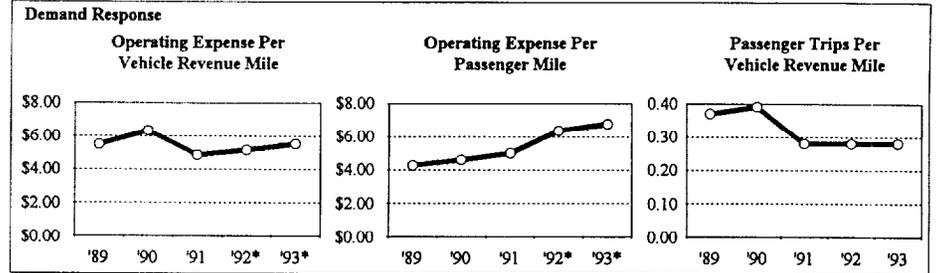
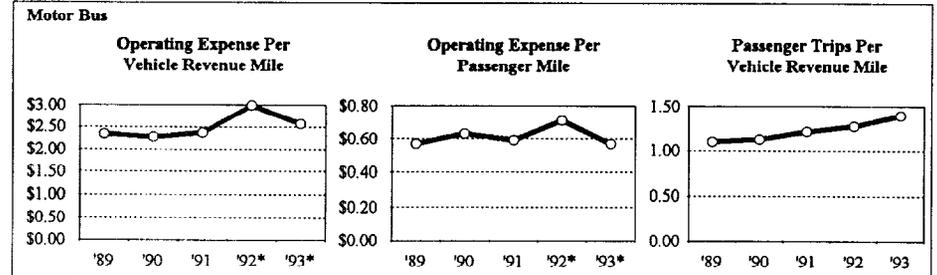
Operating Expense/Vehicle Revenue Mile	\$2.57	\$5.51
Operating Expense/Vehicle Revenue Hour	\$36.43	\$54.98

Cost Effectiveness

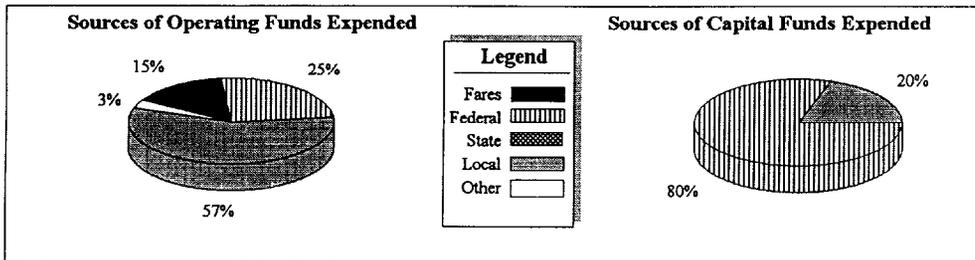
Operating Expense/Passenger Mile	\$0.57	\$6.78
Operating Expense/Unlinked Passenger Trip	\$1.85	\$19.38

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.39	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	19.71	2.84



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Goshen Transit System (GTS)

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minkler,
Executive Director

Section 15 ID Number: 5115

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Elkhart-Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228

Service Area Statistics

Square Miles	33
Population	21,000

Service Consumption

Annual Passenger Miles	43,866
Annual Unlinked Trips	17,065
Average Weekday Unlinked Trips	53
Average Saturday Unlinked Trips	35
Average Sunday Unlinked Trips	29

Service Supplied

Annual Vehicle Revenue Miles	36,692
Annual Vehicle Revenue Hours	2,301
Total Fleet	38
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	4,426
State Funds	24,971
Federal Assistance	28,307
Other Funds	0
Total Operating Funds Expended	\$57,704

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	88,839
Other Expenses	0
Total Operating Expenses	\$88,839

Sources of Capital Funds Expended

Local Funds	\$3,544
State Funds	2,706
Federal Assistance	25,002
Total Capital Funds Expended	\$31,252

Uses of Capital Funds

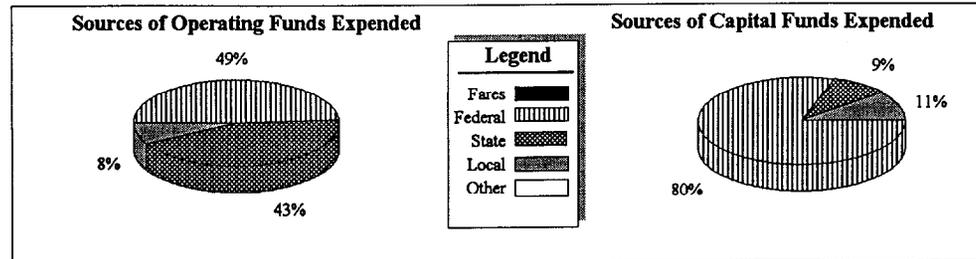
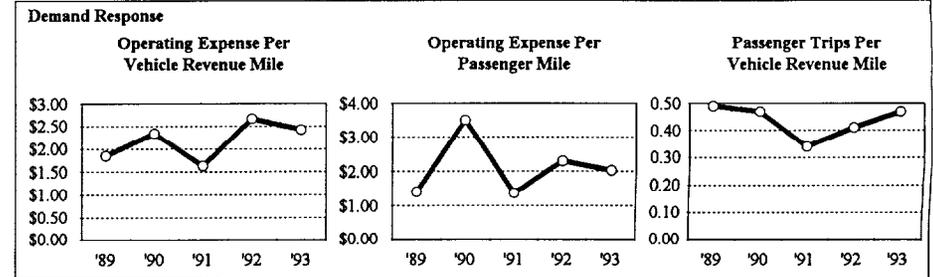
	Rolling Stock	Facilities and Other	Total
Demand Response	\$27,065	\$4,187	\$31,252

Characteristics

Operating Expense	\$88,839
Capital Funding	\$31,252
Annual Passenger Miles	43,866
Annual Vehicle Revenue Miles	36,692
Annual Unlinked Trips	17,065
Average Weekday Unlinked Trips	53
Annual Vehicle Revenue Hours	2,301
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Percent Spares	1167%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.42
Operating Expense/Vehicle Revenue Hour	\$38.61
Cost Effectiveness	
Operating Expense/Passenger Mile	\$2.03
Operating Expense/Unlinked Passenger Trip	\$5.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	7.42



Heart City Rider Program, Elkhart, Indiana

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minkler,
Executive Director

Section 15 ID Number: 5124

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Elkhart-Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228

Service Area Statistics

Square Miles	85
Population	62,000

Service Consumption

Annual Passenger Miles	384,108
Annual Unlinked Trips	149,857
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	429
Average Sunday Unlinked Trips	9

Service Supplied

Annual Vehicle Revenue Miles	312,610
Annual Vehicle Revenue Hours	21,352
Total Fleet	39
Vehicles Operated in Maximum Service	39
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	39

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	17,750
State Funds	164,882
Federal Assistance	180,196
Other Funds	0
Total Operating Funds Expended	\$362,828

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	647,877
Other Expenses	0
Total Operating Expenses	\$647,877

Sources of Capital Funds Expended

Local Funds	\$3,452
State Funds	2,706
Federal Assistance	24,636
Total Capital Funds Expended	\$30,794

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$27,065	\$3,729	\$30,794

Characteristics

Operating Expense	\$647,877
Capital Funding	\$30,794
Annual Passenger Miles	384,108
Annual Vehicle Revenue Miles	312,610
Annual Unlinked Trips	149,857
Average Weekday Unlinked Trips	487
Annual Vehicle Revenue Hours	21,352
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	2.6
Vehicles Operated in Maximum Service	39
Peak to Base Ratio	N/A
Percent Spares	0%

Demand Response

Operating Expense/Vehicle Revenue Mile	\$2.07
Operating Expense/Vehicle Revenue Hour	\$30.34
Operating Expense/Passenger Mile	\$1.69
Operating Expense/Unlinked Passenger Trip	\$4.32
Unlinked Passenger Trips/Vehicle Revenue Mile	0.48
Unlinked Passenger Trips/Vehicle Revenue Hour	7.02

Performance Measures

Service Efficiency

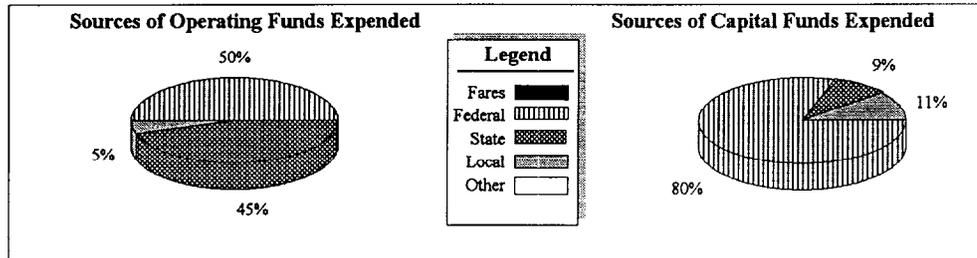
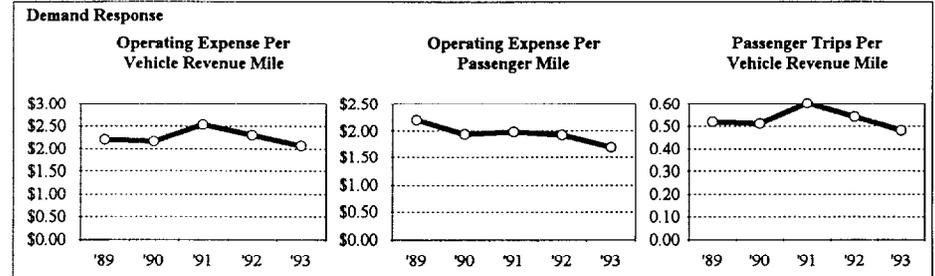
Operating Expense/Vehicle Revenue Mile	\$2.07
Operating Expense/Vehicle Revenue Hour	\$30.34

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.69
Operating Expense/Unlinked Passenger Trip	\$4.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.48
Unlinked Passenger Trips/Vehicle Revenue Hour	7.02



Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)426-5230

Chief Executive Officer: John Connell,
Director

Section 15 ID Number: 5043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Evansville, IN-KY	
Square Miles	75
Population	183,087
Population Ranking Out of 405 UZA's	137

Service Area Statistics

Square Miles	41
Population	126,597

Service Consumption

Annual Passenger Miles	4,031,445
Annual Unlinked Trips	1,343,815
Average Weekday Unlinked Trips	4,445
Average Saturday Unlinked Trips	4,045
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,169,175
Annual Vehicle Revenue Hours	87,730
Total Fleet	37
Vehicles Operated in Maximum Service	32
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	11	0
Total	32	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$663,156
Local Funds	896,012
State Funds	603,514
Federal Assistance	892,238
Other Funds	18,468
Total Operating Funds Expended	\$3,073,388

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,240,834
Materials & Supplies	479,843
Purchased Transportation	0
Other Expenses	358,309
Total Operating Expenses	\$3,078,986

Sources of Capital Funds Expended

Local Funds	\$2,223
State Funds	2,223
Federal Assistance	17,786
Total Capital Funds Expended	\$22,232

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$850	\$21,382	\$22,232
Demand Response	0	0	0
Total	\$850	\$21,382	\$22,232

Characteristics

Operating Expense	\$2,871,851
Capital Funding	\$22,232
Annual Passenger Miles	3,856,455
Annual Vehicle Revenue Miles	903,006
Annual Unlinked Trips	1,285,485
Average Weekday Unlinked Trips	4,255
Annual Vehicle Revenue Hours	66,547
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Average Fleet Age in Years	10.7
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A
Percent Spares	24%

Motor

Bus	\$207,135
Response	\$0
	174,990
	266,169
	58,330
	190
	21,183
	0.0
	11
	2.4
	11
	N/A
	0%

Performance Measures

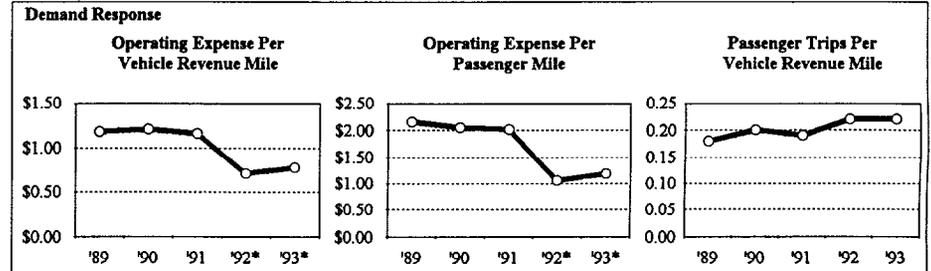
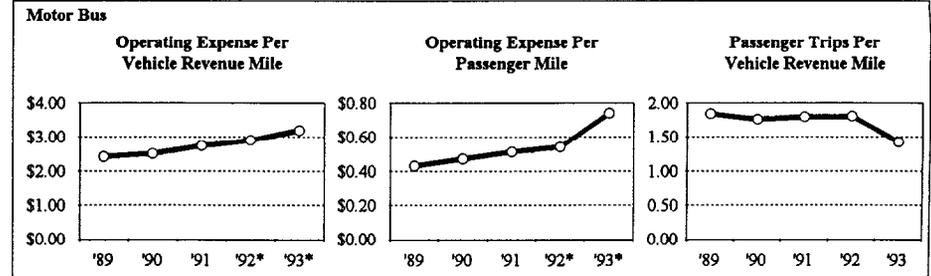
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.18	\$0.78
Operating Expense/Vehicle Revenue Hour	\$43.16	\$9.78

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.74	\$1.18
Operating Expense/Unlinked Passenger Trip	\$2.23	\$3.55

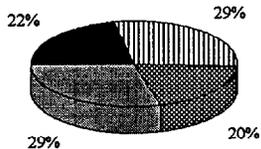
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	19.32	2.75

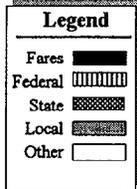
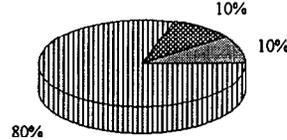


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Kokomo

120 East Mulberry Street
Kokomo, IN 46901-4632
(317)456-2336

Chief Executive Officer: Glen R. Boise,
Transportation Director

Section 15 ID Number: 5145

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Kokomo, IN	
Square Miles	22
Population	57,146
Population Ranking Out of 405 UZA's	356

Service Area Statistics

Square Miles	110
Population	65,000

Service Consumption

Annual Passenger Miles	312,405
Annual Unlinked Trips	115,344
Average Weekday Unlinked Trips	372
Average Saturday Unlinked Trips	256
Average Sunday Unlinked Trips	121

Service Supplied

Annual Vehicle Revenue Miles	255,357
Annual Vehicle Revenue Hours	13,770 P/D
Total Fleet	30
Vehicles Operated in Maximum Service	22
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	8	14

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$14,088
Local Funds	195,651
State Funds	0
Federal Assistance	216,668
Other Funds	119,287
Total Operating Funds Expended	\$545,694

Summary of Operating Expenses

Salaries/Wages/Benefits	\$241,605
Materials & Supplies	17,693
Purchased Transportation	276,601
Other Expenses	9,795
Total Operating Expenses	\$545,694

Sources of Capital Funds Expended

Local Funds	\$16,396
State Funds	0
Federal Assistance	\$9,200
Total Capital Funds Expended	\$75,596

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$75,596	\$0	\$75,596

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	312,405
Annual Vehicle Revenue Miles	255,357
Annual Unlinked Trips	115,344
Average Weekday Unlinked Trips	372 P/D
Annual Vehicle Revenue Hours	13,770
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	N/A
Percent Spares	36%

Demand Response

Operating Expense/Vehicle Revenue Mile	\$2.14
Operating Expense/Vehicle Revenue Hour	\$39.63 P/D
Operating Expense/Passenger Mile	\$1.75
Operating Expense/Unlinked Passenger Trip	\$4.73
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	8.38 P/D

Performance Measures

Service Efficiency

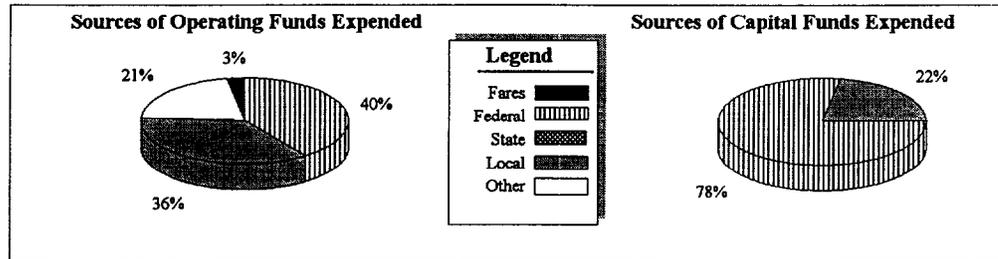
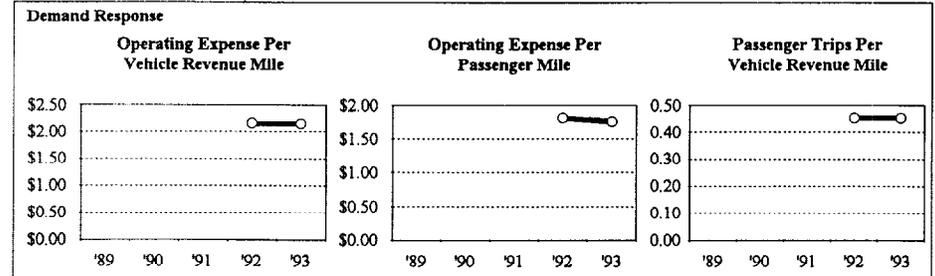
Operating Expense/Vehicle Revenue Mile	\$2.14
Operating Expense/Vehicle Revenue Hour	\$39.63 P/D

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.75
Operating Expense/Unlinked Passenger Trip	\$4.73

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	8.38 P/D



Source: 1993 National Transit Database

Greater Lafayette Public Transportation Corporation (GLPTC)

1250 Canal Road
Lafayette, IN 47902
(317)423-2666

Chief Executive Officer: Martin B. Sennett,
General Manager

Section 15 ID Number: 5051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lafayette-West Lafayette, IN	
Square Miles	32
Population	100,103
Population Ranking Out of 405 UZA's	224

Service Area Statistics

Square Miles	29
Population	107,344

Service Consumption

Annual Passenger Miles	6,574,331
Annual Unlinked Trips	1,911,402
Average Weekday Unlinked Trips	6,907
Average Saturday Unlinked Trips	2,887
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,119,022
Annual Vehicle Revenue Hours	89,701
Total Fleet	47
Vehicles Operated in Maximum Service	37
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	34	0
Demand Response	3	0
Total	37	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$751,378
Local Funds	702,306
State Funds	740,945
Federal Assistance	744,652
Other Funds	206,592
Total Operating Funds Expended	\$3,145,873

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,345,180
Materials & Supplies	440,242
Purchased Transportation	0
Other Expenses	360,451
Total Operating Expenses	\$3,145,873

Sources of Capital Funds Expended

Local Funds	\$15,521
State Funds	6,669
Federal Assistance	96,510
Total Capital Funds Expended	\$118,700

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$103,200	\$103,200
Demand Response	0	15,500	15,500
Total	\$0	\$118,700	\$118,700

Characteristics

Operating Expense	\$2,931,281
Capital Funding	\$103,200
Annual Passenger Miles	6,469,801
Annual Vehicle Revenue Miles	1,008,590
Annual Unlinked Trips	1,892,187
Average Weekday Unlinked Trips	6,838
Annual Vehicle Revenue Hours	80,462
Fixed Guideway Directional Route Miles	0.0
Total Fleet	42
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	34
Peak to Base Ratio	1.5
Percent Spares	24%

Motor

Bus	\$214,592
Demand Response	\$15,500
Annual Passenger Miles	104,530
Annual Vehicle Revenue Miles	110,432
Annual Unlinked Trips	19,215
Average Weekday Unlinked Trips	69
Annual Vehicle Revenue Hours	9,239
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Percent Spares	67%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.91	\$1.94
Operating Expense/Vehicle Revenue Hour	\$36.43	\$23.23

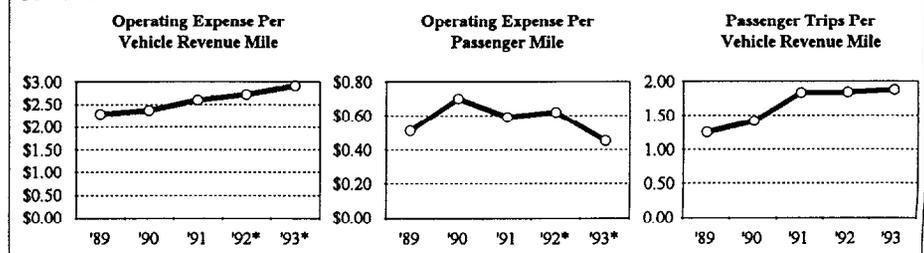
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.45	\$2.05
Operating Expense/Unlinked Passenger Trip	\$1.55	\$11.17

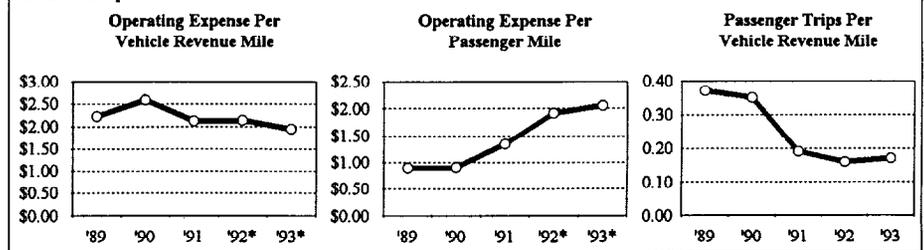
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.88	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	23.52	2.08

Motor Bus

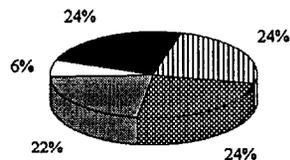


Demand Response



* Joint expenses eliminated and allocated to individual modes.

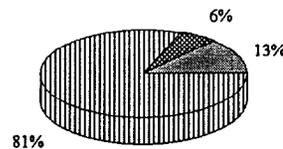
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



Muncie Indiana Transit System (MITS)

1300 East Seymour Street
Muncie, IN 47302
(317)282-2762

Chief Executive Officer: Larry W. King,
General Manager

Section 15 ID Number: 5054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Muncie, IN	
Square Miles	38
Population	88,073
Population Ranking Out of 405 UZA's	248

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	2,654,909
Annual Unlinked Trips	890,892
Average Weekday Unlinked Trips	3,257
Average Saturday Unlinked Trips	1,057
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,045,287
Annual Vehicle Revenue Hours	80,144
Total Fleet	38
Vehicles Operated in Maximum Service	27
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	0
Demand Response	9	0
Total	27	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$284,529
Local Funds	1,812,658
State Funds	787,544
Federal Assistance	573,058
Other Funds	40,456
Total Operating Funds Expended	\$3,498,245

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,334,696
Materials & Supplies	475,170
Purchased Transportation	0
Other Expenses	688,379
Total Operating Expenses	\$3,498,245

Sources of Capital Funds Expended

Local Funds	\$44,646
State Funds	0
Federal Assistance	178,582
Total Capital Funds Expended	\$223,228

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$223,228	\$0	\$223,228
Demand Response	0	0	0
Total	\$223,228	\$0	\$223,228

Characteristics

Operating Expense	\$2,783,972
Capital Funding	\$223,228
Annual Passenger Miles	2,489,926
Annual Vehicle Revenue Miles	861,211
Annual Unlinked Trips	841,790
Average Weekday Unlinked Trips	3,079
Annual Vehicle Revenue Hours	61,763
Fixed Guideway Directional Route Miles	0.0
Total Fleet	27
Average Fleet Age in Years	8.1
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	N/A
Percent Spares	50%

Motor Bus	Demand Response
Operating Expense	\$714,273
Capital Funding	\$0
Annual Passenger Miles	164,983
Annual Vehicle Revenue Miles	184,076
Annual Unlinked Trips	49,102
Average Weekday Unlinked Trips	178
Annual Vehicle Revenue Hours	18,381
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	5.4
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	22%

Performance Measures

Service Efficiency

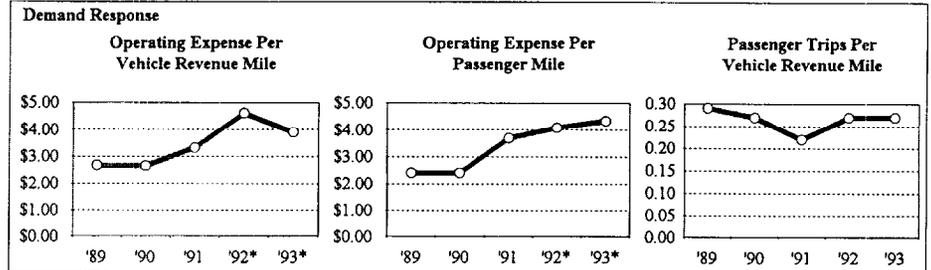
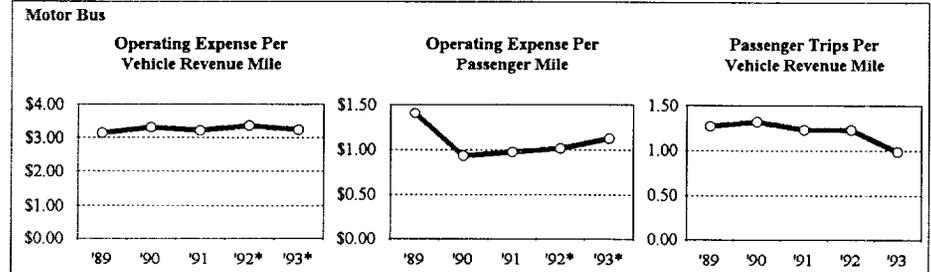
Operating Expense/Vehicle Revenue Mile	\$3.23	\$3.88
Operating Expense/Vehicle Revenue Hour	\$45.08	\$38.86

Cost Effectiveness

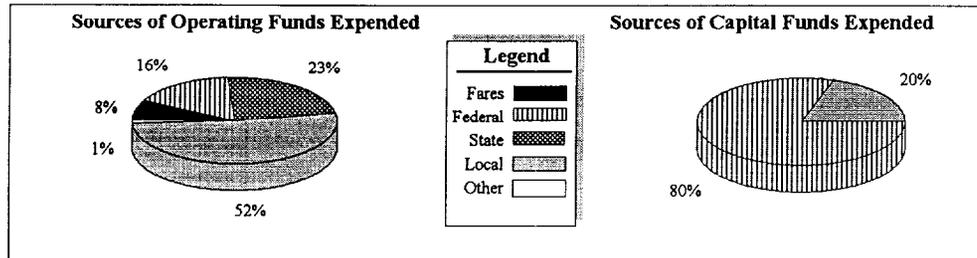
Operating Expense/Passenger Mile	\$1.12	\$4.33
Operating Expense/Unlinked Passenger Trip	\$3.31	\$14.55

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	13.63	2.67



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Terre Haute Transit Utility (TU)

17 Harding Avenue
Terre Haute, IN 47807
(812)232-9467

Chief Executive Officer: P. Pete Chalos,
Mayor

Section 15 ID Number: 5053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Terre Haute, IN	
Square Miles	43
Population	77,019
Population Ranking Out of 405 UZAs	275

Service Area Statistics	
Square Miles	18
Population	63,931

Service Consumption	
Annual Passenger Miles	1,042,941
Annual Unlinked Trips	432,791
Average Weekday Unlinked Trips	1,495
Average Saturday Unlinked Trips	1,056
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	420,804
Annual Vehicle Revenue Hours	32,746
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

	Vehicles Operated in Maximum Service	
	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	0	2
Total	13	2

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$161,454
Local Funds	166,539
State Funds	251,400
Federal Assistance	417,939
Other Funds	2,293
Total Operating Funds Expended	\$999,625

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$747,235
Materials & Supplies	175,834
Purchased Transportation	6,964
Other Expenses	146,376
Total Operating Expenses	\$1,076,409

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds				
	Rolling Stock	Facilities and Other		Total
Motor Bus	\$0	\$0		\$0
Demand Response	0	0		0
Total	\$0	\$0		\$0

Characteristics

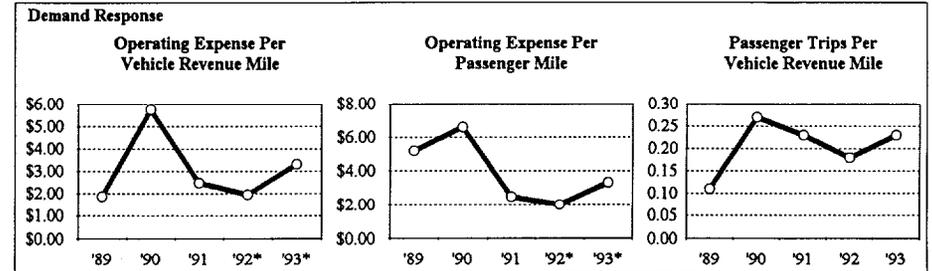
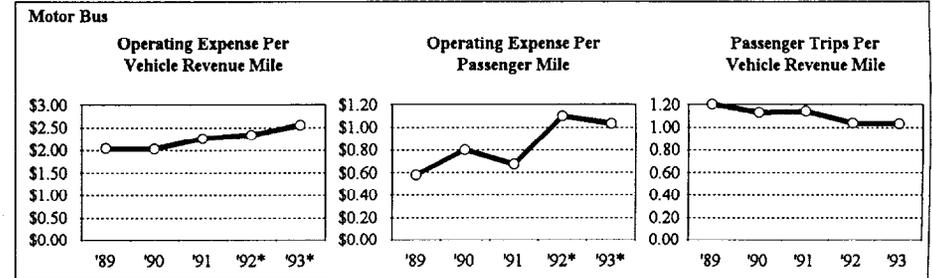
	Motor Bus	Demand Response
Operating Expense	\$1,069,445	\$6,964
Capital Funding	\$0	\$0
Annual Passenger Miles	1,040,839	2,102
Annual Vehicle Revenue Miles	418,702	2,102
Annual Unlinked Trips	432,316	475
Average Weekday Unlinked Trips	1,490	5
Annual Vehicle Revenue Hours	32,579	167
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	2
Average Fleet Age in Years	11.3	8.0
Vehicles Operated in Maximum Service	13	2
Peak to Base Ratio	1.2	N/A
Percent Spares	31%	0%

Performance Measures

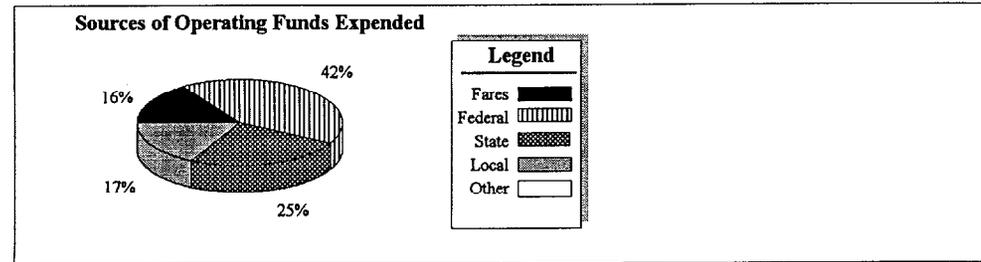
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.55	\$3.31
Operating Expense/Vehicle Revenue Hour	\$32.83	\$41.70

Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.03	\$3.31
Operating Expense/Unlinked Passenger Trip	\$2.47	\$14.66

Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.03	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	13.27	2.84



* Joint expenses eliminated and allocated to individual modes.



City Bus Department, Cedar Rapids, Iowa (The Bus)

427 Eighth Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hoekstra,
Transit Director

Section 15 ID Number: 7008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Cedar Rapids, IA	
Square Miles	69
Population	136,190
Population Ranking Out of 405 UZA's	173

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	6,317,428
Annual Unlinked Trips	1,077,362
Average Weekday Unlinked Trips	3,712
Average Saturday Unlinked Trips	2,490
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,145,717
Annual Vehicle Revenue Hours	87,212
Total Fleet	42
Vehicles Operated in Maximum Service	38
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	34	0
Demand Response	0	4
Total	34	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$429,990
Local Funds	1,577,175
State Funds	237,601
Federal Assistance	739,998
Other Funds	287,554
Total Operating Funds Expended	\$3,272,318

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,273,923
Materials & Supplies	525,165
Purchased Transportation	185,029
Other Expenses	482,654
Total Operating Expenses	\$3,466,771

Sources of Capital Funds Expended

Local Funds	\$41,066
State Funds	0
Federal Assistance	123,199
Total Capital Funds Expended	\$164,265

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$164,265	\$164,265
Demand Response	0	0	0
Total	\$0	\$164,265	\$164,265

Characteristics

Operating Expense	\$3,281,742	Motor Bus	\$185,029	Demand Response	\$185,029
Capital Funding	\$164,265		\$0		\$0
Annual Passenger Miles	6,191,748		125,680		125,680
Annual Vehicle Revenue Miles	1,052,451		93,266		93,266
Annual Unlinked Trips	1,048,134		29,228		29,228
Average Weekday Unlinked Trips	3,603		109		109
Annual Vehicle Revenue Hours	78,868		8,344		8,344
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	38		4		4
Average Fleet Age in Years	12.7		7.5		7.5
Vehicles Operated in Maximum Service	34		4		4
Peak to Base Ratio	2.0		N/A		N/A
Percent Spares	12%		0%		0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.12	\$1.98
Operating Expense/Vehicle Revenue Hour	\$41.61	\$22.18

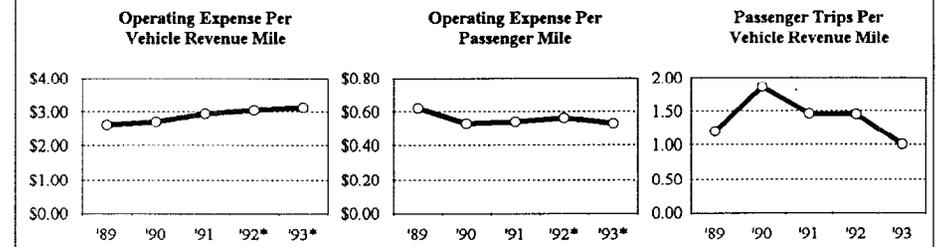
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.53	\$1.47
Operating Expense/Unlinked Passenger Trip	\$3.13	\$6.33

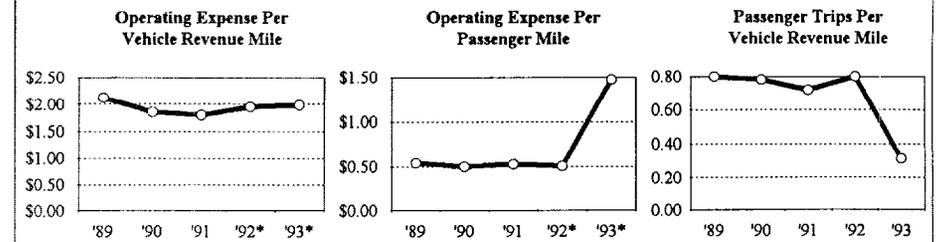
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.00	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	13.29	3.50

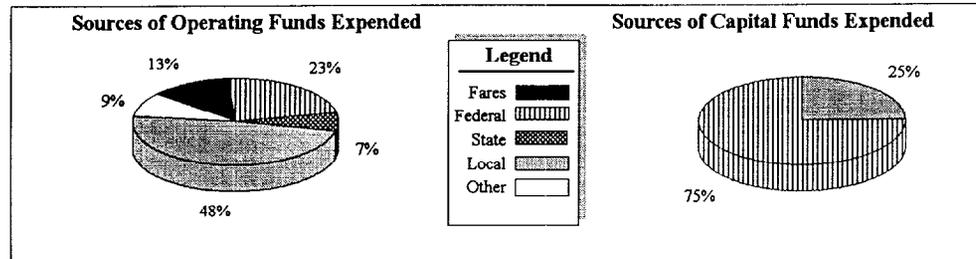
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Dubuque, Iowa (KeyLine)

2401 Central Avenue
Dubuque, IA 52001-3302
(319)589-4196

Chief Executive Officer: Karen Sisler,
Acting Transit Manager

Section 15 ID Number: 7011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dubuque, IA--IL	
Square Miles	28
Population	63,705
Population Ranking Out of 405 UZA's	320

Service Area Statistics

Square Miles	24
Population	54,000

Service Consumption

Annual Passenger Miles	1,593,023
Annual Unlinked Trips	585,030
Average Weekday Unlinked Trips	1,916
Average Saturday Unlinked Trips	1,855
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	294,872
Annual Vehicle Revenue Hours	28,465
Total Fleet	27
Vehicles Operated in Maximum Service	19
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0
Demand Response	0	2
Total	17	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$159,250
Local Funds	744,116
State Funds	125,523
Federal Assistance	353,342
Other Funds	15,235
Total Operating Funds Expended	\$1,397,466

Summary of Operating Expenses

Salaries/Wages/Benefits	\$847,939
Materials & Supplies	157,328
Purchased Transportation	98,699
Other Expenses	179,162
Total Operating Expenses	\$1,283,128

Sources of Capital Funds Expended

Local Funds	\$163,879
State Funds	0
Federal Assistance	495,188
Total Capital Funds Expended	\$659,067

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$589,632	\$69,435	\$659,067
Demand Response	0	0	0
Total	\$589,632	\$69,435	\$659,067

Characteristics

Operating Expense	\$1,184,429
Capital Funding	\$659,067
Annual Passenger Miles	1,525,978
Annual Vehicle Revenue Miles	251,703
Annual Unlinked Trips	573,392
Average Weekday Unlinked Trips	1,870
Annual Vehicle Revenue Hours	25,176
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	17.4
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	1.3
Percent Spares	47%

Motor

Bus	\$98,699
Response	\$0
	67,045
	43,169
	11,638
	46
	3,289
	0.0
	2
	6.7
	2
	N/A
	0%

Performance Measures

Service Efficiency

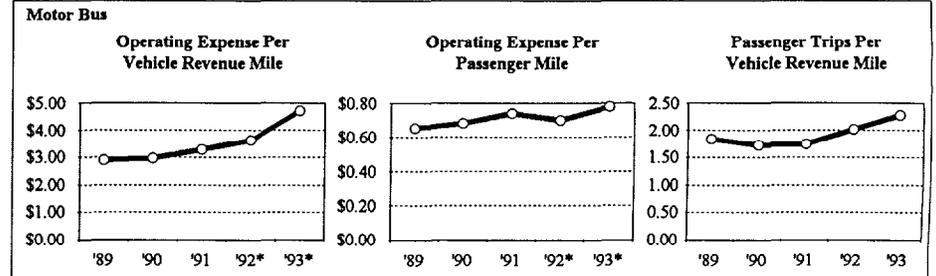
Operating Expense/Vehicle Revenue Mile	\$4.71	\$2.29
Operating Expense/Vehicle Revenue Hour	\$47.05	\$30.01

Cost Effectiveness

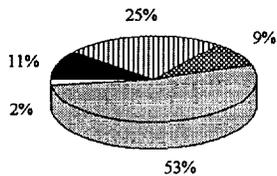
Operating Expense/Passenger Mile	\$0.78	\$1.47
Operating Expense/Unlinked Passenger Trip	\$2.07	\$8.48

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.28	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	22.78	3.54



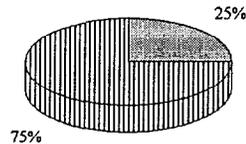
Sources of Operating Funds Expended



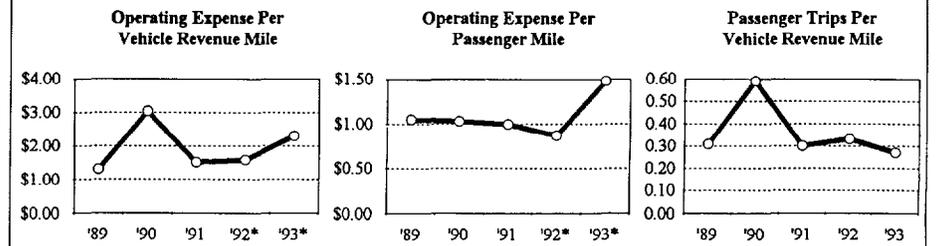
Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Coralville Transit

1512 Seventh Street
Coralville, IA 52241-5127
(319)356-5253

Chief Executive Officer: Kelly J. Hayworth,
City Administrator

Section 15 ID Number: 7030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	10
Population	10,347

Service Consumption

Annual Passenger Miles	1,440,205
Annual Unlinked Trips	453,187
Average Weekday Unlinked Trips	1,532
Average Saturday Unlinked Trips	1,193
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	193,757
Annual Vehicle Revenue Hours	14,442
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	0	2
Total	6	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$193,413
Local Funds	272,353
State Funds	101,402
Federal Assistance	66,972
Other Funds	14,116
Total Operating Funds Expended	\$648,256

Summary of Operating Expenses

Salaries/Wages/Benefits	\$433,686
Materials & Supplies	81,138
Purchased Transportation	48,886
Other Expenses	84,546
Total Operating Expenses	\$648,256

Sources of Capital Funds Expended

Local Funds	\$2,249
State Funds	0
Federal Assistance	3,000
Total Capital Funds Expended	\$5,249

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$5,249	\$0	\$5,249
Demand Response	0	0	0
Total	\$5,249	\$0	\$5,249

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$599,370	\$48,886
Capital Funding	\$5,249	\$0
Annual Passenger Miles	1,380,301	59,904
Annual Vehicle Revenue Miles	164,330	29,427
Annual Unlinked Trips	443,827	9,360
Average Weekday Unlinked Trips	1,497	35
Annual Vehicle Revenue Hours	11,373	3,069
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	2
Average Fleet Age in Years	7.2	5.0
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	3.0	N/A
Percent Spares	50%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.65	\$1.66
Operating Expense/Passenger Mile	\$52.70	\$15.93

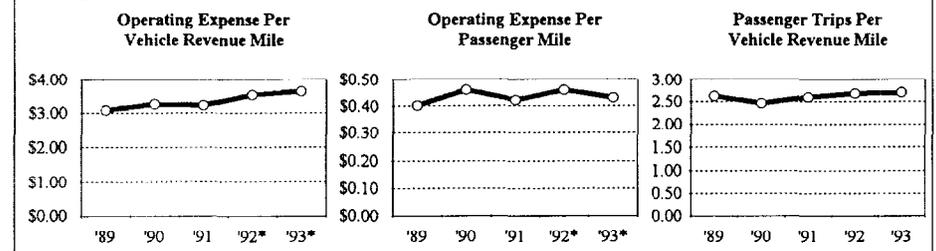
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.43	\$0.82
Operating Expense/Unlinked Passenger Trip	\$1.35	\$5.22

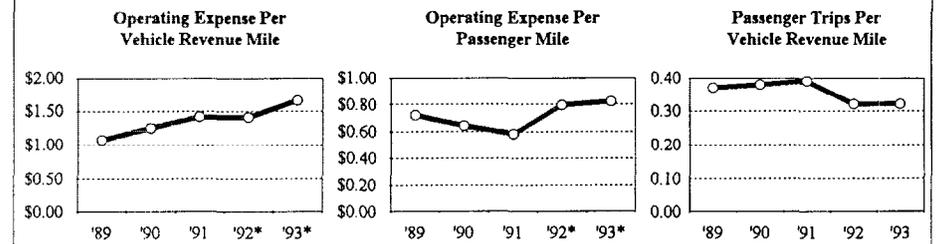
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.70	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	39.02	3.05

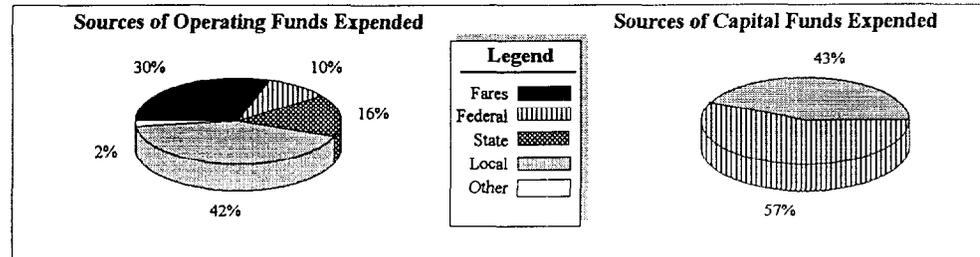
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Iowa City Transit

410 East Washington Street
Iowa City, IA 52240
(319)356-5253

Chief Executive Officer: Stephen J. Atkins,
City Manager

Section 15 ID Number: 7018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	22
Population	59,738

Service Consumption

Annual Passenger Miles	3,077,932
Annual Unlinked Trips	1,542,023
Average Weekday Unlinked Trips	5,835
Average Saturday Unlinked Trips	911
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	778,769
Annual Vehicle Revenue Hours	65,921
Total Fleet	30
Vehicles Operated in Maximum Service	25
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	0	9
Total	16	9

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$665,532
Local Funds	1,446,933
State Funds	197,558
Federal Assistance	250,279
Other Funds	19,200
Total Operating Funds Expended	\$2,579,502

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,387,761
Materials & Supplies	445,884
Purchased Transportation	305,723
Other Expenses	556,853
Total Operating Expenses	\$2,696,221

Sources of Capital Funds Expended

Local Funds	\$104,060
State Funds	266,034
Federal Assistance	35,325
Total Capital Funds Expended	\$405,419

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$398,966	\$6,453	\$405,419
Demand Response	0	0	0
Total	\$398,966	\$6,453	\$405,419

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,390,498	\$305,723
Capital Funding	\$405,419	\$0
Annual Passenger Miles	2,884,300	193,632
Annual Vehicle Revenue Miles	613,605	165,164
Annual Unlinked Trips	1,491,021	51,002
Average Weekday Unlinked Trips	5,653	182
Annual Vehicle Revenue Hours	49,840	16,081
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	9
Average Fleet Age in Years	8.2	5.0
Vehicles Operated in Maximum Service	16	9
Peak to Base Ratio	2.0	N/A
Percent Spares	31%	0%

Performance Measures

Service Efficiency

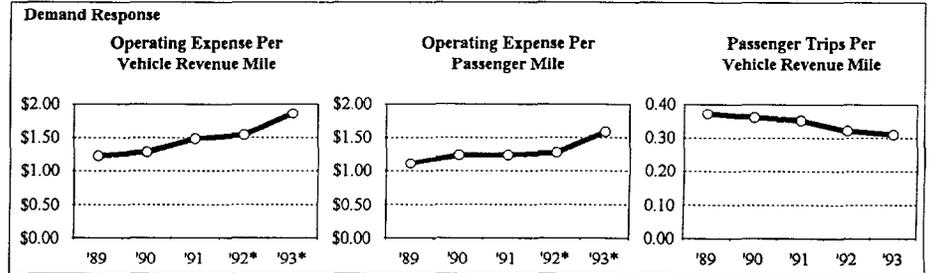
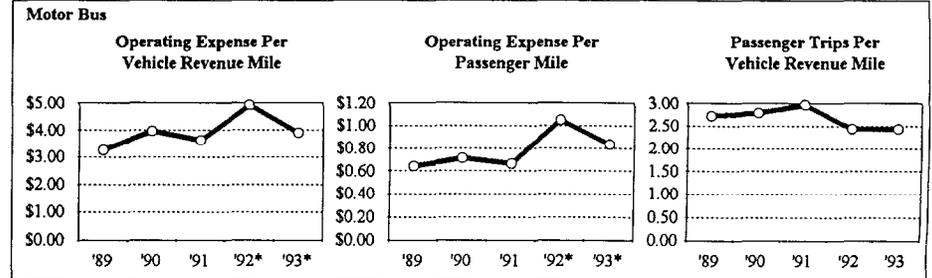
Operating Expense/Vehicle Revenue Mile	\$3.90	\$1.85
Operating Expense/Vehicle Revenue Hour	\$47.96	\$19.01

Cost Effectiveness

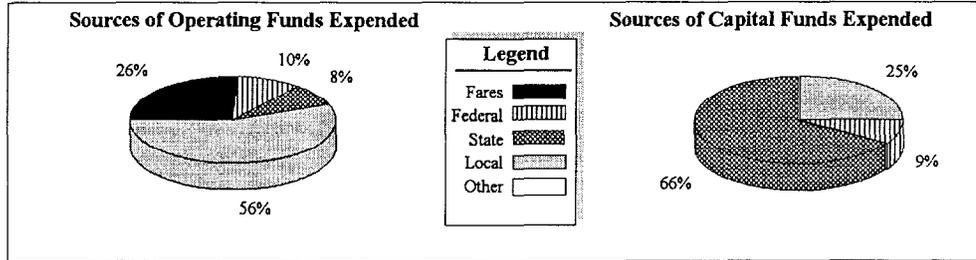
Operating Expense/Passenger Mile	\$0.83	\$1.58
Operating Expense/Unlinked Passenger Trip	\$1.60	\$5.99

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.43	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	29.92	3.17



* Joint expenses eliminated and allocated to individual modes.



Iowa City-University of Iowa (CAMBUS)

100 Cambus Office
Iowa City, IA 52242-1000
(319)335-8628

Chief Executive Officer: David Ricketts,
Director-Parking & Transportation

Section 15 ID Number: 7019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics	
Square Miles	31
Population	70,085

Service Consumption	
Annual Passenger Miles	4,016,562
Annual Unlinked Trips	3,957,368
Average Weekday Unlinked Trips	15,400
Average Saturday Unlinked Trips	1,414
Average Sunday Unlinked Trips	753

Service Supplied	
Annual Vehicle Revenue Miles	591,083
Annual Vehicle Revenue Hours	58,234
Total Fleet	23
Vehicles Operated in Maximum Service Base Period Requirement	18

	Vehicles Operated in Maximum Service	
	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	4	0
Total	18	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$31,189
Local Funds	0
State Funds	297,223
Federal Assistance	87,024
Other Funds	718,197
Total Operating Funds Expended	\$1,133,633

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$741,356
Materials & Supplies	234,490
Purchased Transportation	0
Other Expenses	123,648
Total Operating Expenses	\$1,099,494

Sources of Capital Funds Expended	
Local Funds	\$35,069
State Funds	3,203
Federal Assistance	120,840
Total Capital Funds Expended	\$159,112

Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$30,995	\$30,995
Demand Response	128,117	0	128,117
Total	\$128,117	\$30,995	\$159,112

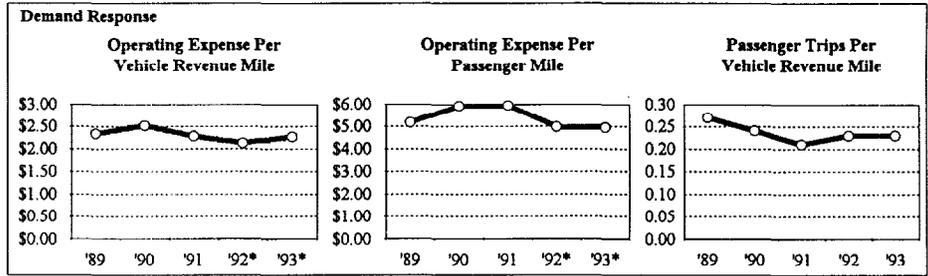
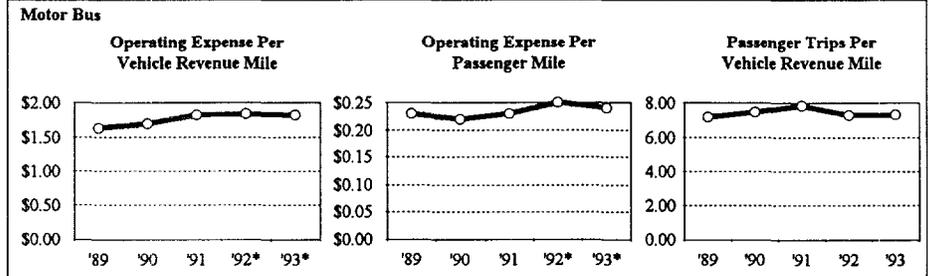
Characteristics

Operating Expense	\$977,546
Capital Funding	\$30,995
Annual Passenger Miles	3,991,930
Annual Vehicle Revenue Miles	537,230
Annual Unlinked Trips	3,945,234
Average Weekday Unlinked Trips	15,356
Annual Vehicle Revenue Hours	48,613
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	4.8
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.4
Percent Spares	21%

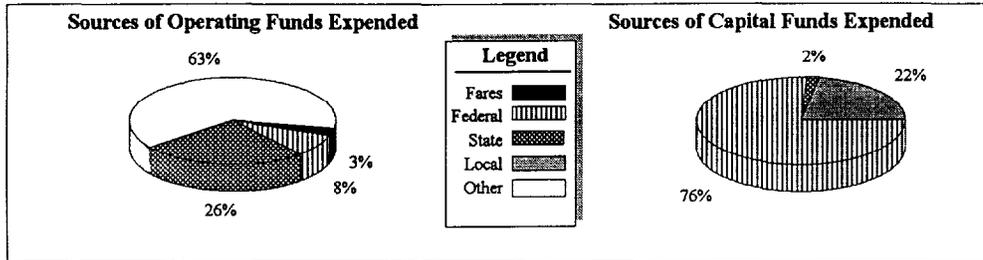
Motor Bus	Demand Response
\$977,546	\$121,948
\$30,995	\$128,117
3,991,930	24,632
537,230	53,853
3,945,234	12,134
15,356	44
48,613	9,621
0.0	0.0
17	6
4.8	6.2
14	4
1.4	N/A
21%	50%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$1.82	\$2.26
Operating Expense/Vehicle Revenue Hour	\$20.11	\$12.68
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.24	\$4.95
Operating Expense/Unlinked Passenger Trip	\$0.25	\$10.05
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	7.34	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	81.16	1.26



* Joint expenses eliminated and allocated to individual modes.



Sioux City Transit System (STC)

2505 Fourth Street
Sioux City, IA 51101
(712)279-6405

Chief Executive Officer: Daniel L. Jensen,
Transit General Manager

Section 15 ID Number: 7012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux City, IA-NE-SD	
Square Miles	64
Population	96,211
Population Ranking Out of 405 UZA's	233

Service Area Statistics

Square Miles	66
Population	96,234

Service Consumption

Annual Passenger Miles	5,176,804
Annual Unlinked Trips	1,515,382
Average Weekday Unlinked Trips	5,570
Average Saturday Unlinked Trips	1,930
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	671,579
Annual Vehicle Revenue Hours	63,644
Total Fleet	45
Vehicles Operated in Maximum Service	37
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	0	16
Total	21	16

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$510,748
Local Funds	684,042
State Funds	194,309
Federal Assistance	444,229
Other Funds	12,905
Total Operating Funds Expended	\$1,846,233

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,422,408
Materials & Supplies	249,139
Purchased Transportation	232,961
Other Expenses	134,200
Total Operating Expenses	\$2,038,708

Sources of Capital Funds Expended

Local Funds	\$8,781
State Funds	0
Federal Assistance	35,125
Total Capital Funds Expended	\$43,906

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$26,384	\$17,522	\$43,906
Demand Response	0	0	0
Total	\$26,384	\$17,522	\$43,906

Characteristics

Operating Expense	\$1,805,747	Motor Bus	\$232,961
Capital Funding	\$43,906	Demand Response	\$0
Annual Passenger Miles	4,998,548	Annual Passenger Miles	178,256
Annual Vehicle Revenue Miles	494,314	Annual Vehicle Revenue Miles	177,265
Annual Unlinked Trips	1,450,760	Annual Unlinked Trips	64,622
Average Weekday Unlinked Trips	5,328	Average Weekday Unlinked Trips	242
Annual Vehicle Revenue Hours	47,728	Annual Vehicle Revenue Hours	15,916
Fixed Guideway Directional Route Miles	0.0	Fixed Guideway Directional Route Miles	0.0
Total Fleet	25	Total Fleet	20
Average Fleet Age in Years	11.2	Average Fleet Age in Years	8.7
Vehicles Operated in Maximum Service	21	Vehicles Operated in Maximum Service	16
Peak to Base Ratio	1.6	Peak to Base Ratio	N/A
Percent Spares	19%	Percent Spares	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.65	Operating Expense/Vehicle Revenue Mile	\$1.31
Operating Expense/Vehicle Revenue Hour	\$37.83	Operating Expense/Vehicle Revenue Hour	\$14.64

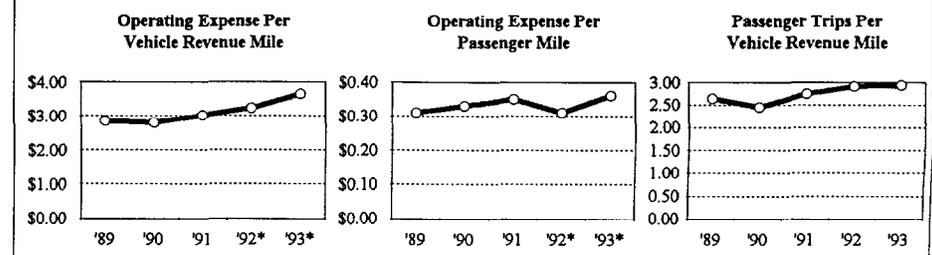
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.36	Operating Expense/Passenger Mile	\$1.31
Operating Expense/Unlinked Passenger Trip	\$1.24	Operating Expense/Unlinked Passenger Trip	\$3.60

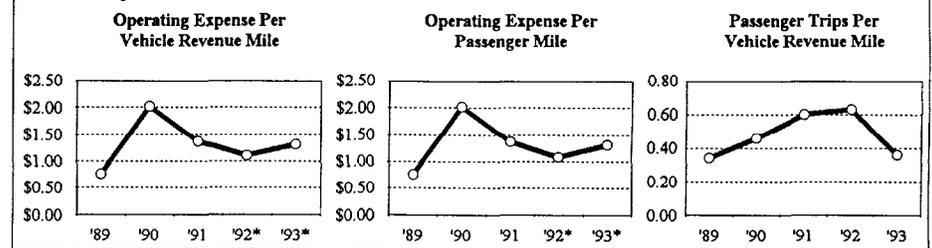
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.93	Unlinked Passenger Trips/Vehicle Revenue Mile	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	30.40	Unlinked Passenger Trips/Vehicle Revenue Hour	4.06

Motor Bus

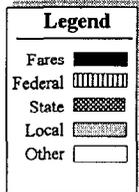
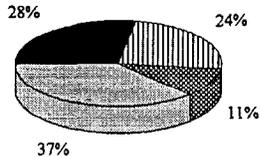


Demand Response

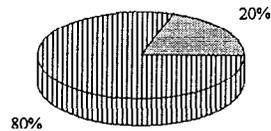


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
Waterloo, IA 50702
(319)234-5713

Chief Executive Officer: Walter Stephenson,
General Manager

Section 15 ID Number: 7013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Waterloo-Cedar Falls, IA	
Square Miles	98
Population	108,260
Population Ranking Out of 405 UZA's	211

Service Area Statistics

Square Miles	89
Population	100,854

Service Consumption

Annual Passenger Miles	2,972,144
Annual Unlinked Trips	755,953
Average Weekday Unlinked Trips	2,684
Average Saturday Unlinked Trips	1,354
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,024,648
Annual Vehicle Revenue Hours	63,890
Total Fleet	50
Vehicles Operated in Maximum Service	44
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	0	30
Total	14	30

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$322,329
Local Funds	1,129,543
State Funds	153,066
Federal Assistance	452,063
Other Funds	160,761
Total Operating Funds Expended	\$2,217,762

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,125,284
Materials & Supplies	162,494
Purchased Transportation	677,512
Other Expenses	265,787
Total Operating Expenses	\$2,231,077

Sources of Capital Funds Expended

Local Funds	\$139,816
State Funds	0
Federal Assistance	463,870
Total Capital Funds Expended	\$603,686

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$603,425	\$261	\$603,686
Demand Response	0	0	0
Total	\$603,425	\$261	\$603,686

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,553,565	\$677,512
Capital Funding	\$603,686	\$0
Annual Passenger Miles	2,352,096	620,048
Annual Vehicle Revenue Miles	533,626	491,022
Annual Unlinked Trips	645,316	110,637
Average Weekday Unlinked Trips	2,261	423
Annual Vehicle Revenue Hours	33,083	30,807
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	30
Average Fleet Age in Years	8.8	6.8
Vehicles Operated in Maximum Service	14	30
Peak to Base Ratio	1.6	N/A
Percent Spares	43%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.91	\$1.38
Operating Expense/Vehicle Revenue Hour	\$46.96	\$21.99

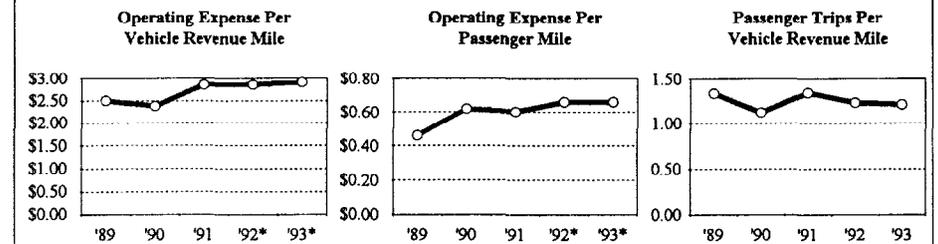
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.66	\$1.09
Operating Expense/Unlinked Passenger Trip	\$2.41	\$6.12

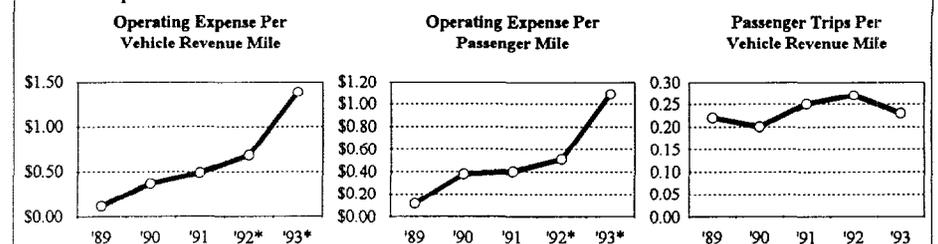
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.21	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	19.51	3.59

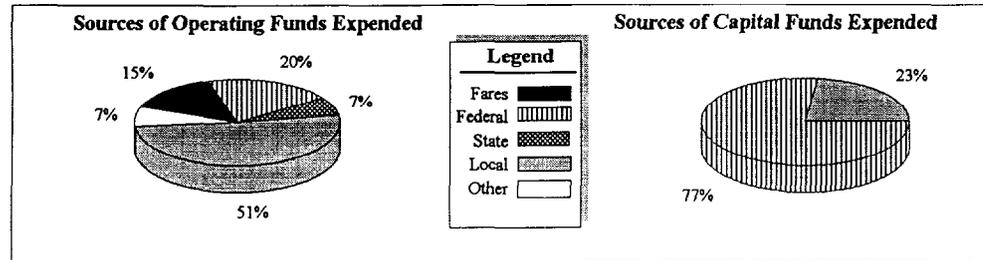
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603-3622
(913)233-2011

Chief Executive Officer: Craig O. Cole,
General Manager

Section 15 ID Number: 7014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Topeka, KS	
Square Miles	69
Population	132,711
Population Ranking Out of 405 UZA's	175

Service Area Statistics

Square Miles	151
Population	145,000

Service Consumption

Annual Passenger Miles	4,724,313
Annual Unlinked Trips	1,368,604
Average Weekday Unlinked Trips	4,883
Average Saturday Unlinked Trips	2,324
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	977,290
Annual Vehicle Revenue Hours	65,169
Total Fleet	63
Vehicles Operated in Maximum Service	33
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	23	0
Demand Response	5	5
Total	28	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$541,692
Local Funds	948,883
State Funds	6,540
Federal Assistance	1,003,643
Other Funds	134,380
Total Operating Funds Expended	\$2,635,138

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,814,293
Materials & Supplies	492,134
Purchased Transportation	8,455
Other Expenses	368,636
Total Operating Expenses	\$2,683,518

Sources of Capital Funds Expended

Local Funds	\$17,439
State Funds	37,690
Federal Assistance	99,366
Total Capital Funds Expended	\$154,495

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$72,382	\$72,382
Demand Response	73,440	8,673	82,113
Total	\$73,440	\$81,055	\$154,495

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,365,002	\$318,516
Capital Funding	\$72,382	\$82,113
Annual Passenger Miles	4,415,195	309,118
Annual Vehicle Revenue Miles	844,035	133,255
Annual Unlinked Trips	1,338,213	30,391
Average Weekday Unlinked Trips	4,767	116
Annual Vehicle Revenue Hours	56,351	8,818
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	33	30
Average Fleet Age in Years	6.8	7.7
Vehicles Operated in Maximum Service	23	10
Peak to Base Ratio	1.8	N/A
Percent Spares	43%	200%

Performance Measures

Service Efficiency

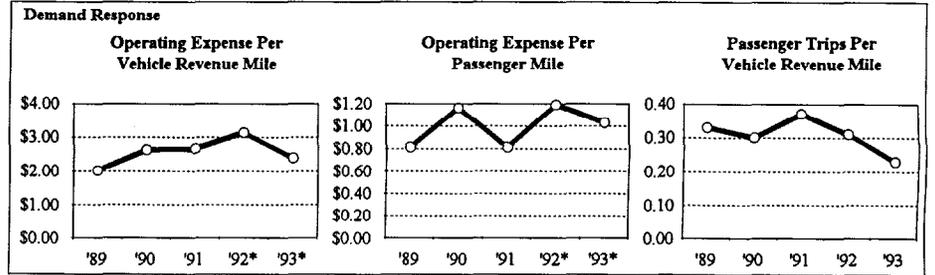
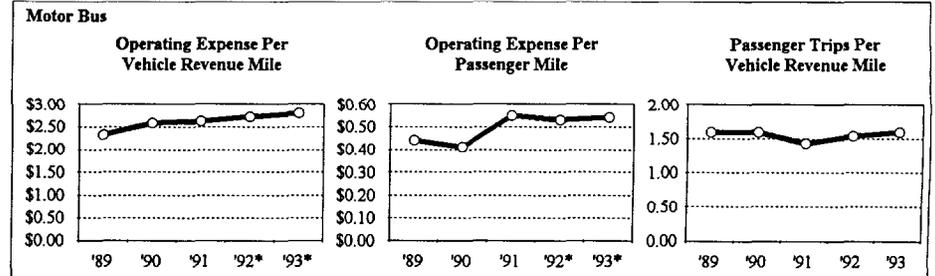
Operating Expense/Vehicle Revenue Mile	\$2.80	\$2.39
Operating Expense/Vehicle Revenue Hour	\$41.97	\$36.12

Cost Effectiveness

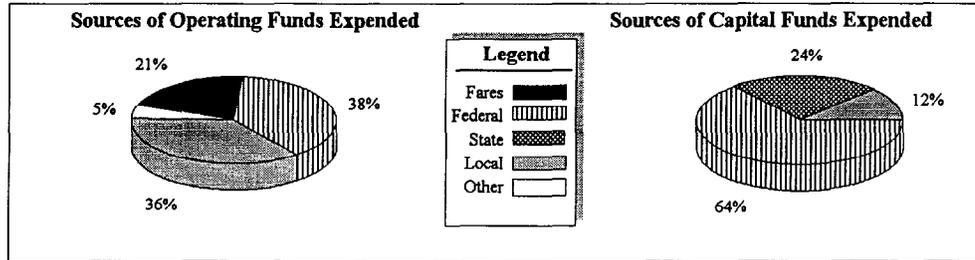
Operating Expense/Passenger Mile	\$0.54	\$1.03
Operating Expense/Unlinked Passenger Trip	\$1.77	\$10.48

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.59	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	23.75	3.45



* Joint expenses eliminated and allocated to individual modes.



Owensboro Transit System (OTS)

P.O. Box 847
Owensboro, KY 42302
502-687-8523

Chief Executive Officer: Ronald L. Payne,
Chief Financial Officer

Section 15 ID Number: 4020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Owensboro, KY	
Square Miles	22
Population	60,645
Population Ranking Out of 405 UZA's	333

Service Area Statistics

Square Miles	13
Population	56,523

Service Consumption

Annual Passenger Miles	844,334
Annual Unlinked Trips	281,065
Average Weekday Unlinked Trips	916
Average Saturday Unlinked Trips	899
Average Sunday Unlinked Trips	73

Service Supplied

Annual Vehicle Revenue Miles	287,634
Annual Vehicle Revenue Hours	28,624
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	0	3
Total	6	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$103,092
Local Funds	283,128
State Funds	0
Federal Assistance	283,128
Other Funds	17,881
Total Operating Funds Expended	\$687,229

Summary of Operating Expenses

Salaries/Wages/Benefits	\$464,311
Materials & Supplies	106,761
Purchased Transportation	53,186
Other Expenses	75,330
Total Operating Expenses	\$699,588

Sources of Capital Funds Expended

Local Funds	\$1,000
State Funds	999
Federal Assistance	7,996
Total Capital Funds Expended	\$9,995

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$9,995	\$9,995
Demand Response	0	0	0
Total	\$0	\$9,995	\$9,995

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$646,402	\$53,186
Capital Funding	\$9,995	\$0
Annual Passenger Miles	826,182	18,152
Annual Vehicle Revenue Miles	273,189	14,445
Annual Unlinked Trips	268,430	12,635
Average Weekday Unlinked Trips	871	45
Annual Vehicle Revenue Hours	21,164	7,460
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	8	3
Average Fleet Age in Years	2.8	2.0
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	0%

Performance Measures

Service Efficiency

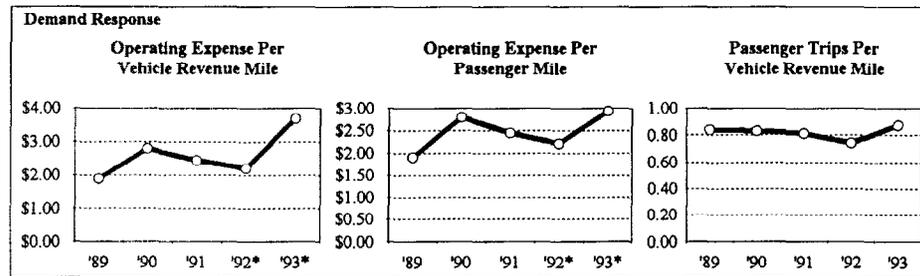
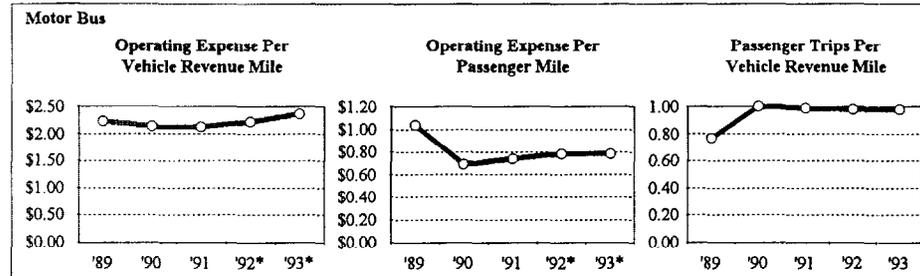
Operating Expense/Vehicle Revenue Mile	\$2.37	\$3.68
Operating Expense/Vehicle Revenue Hour	\$30.54	\$7.13

Cost Effectiveness

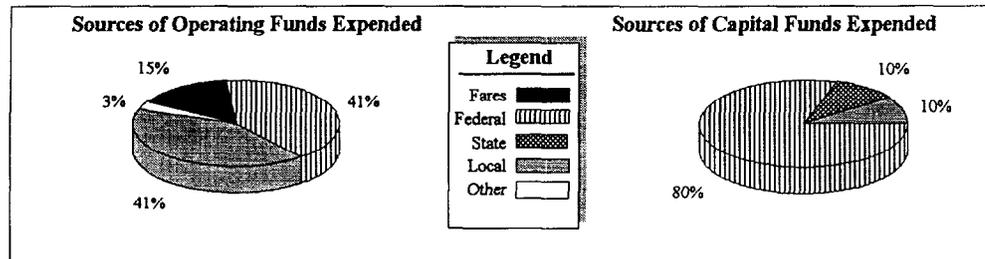
Operating Expense/Passenger Mile	\$0.78	\$2.93
Operating Expense/Unlinked Passenger Trip	\$2.41	\$4.21

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.87
Unlinked Passenger Trips/Vehicle Revenue Hour	12.68	1.69



* Joint expenses eliminated and allocated to individual modes.



City of Alexandria, Louisiana (ATRANS)

915 Third Street
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer

Section 15 ID Number: 6025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Alexandria, LA	
Square Miles	64
Population	86,001
Population Ranking Out of 405 UZA's	255

Service Area Statistics

Square Miles	85
Population	92,742

Service Consumption

Annual Passenger Miles	1,496,339
Annual Unlinked Trips	584,299
Average Weekday Unlinked Trips	1,946
Average Saturday Unlinked Trips	1,734
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	496,390
Annual Vehicle Revenue Hours	36,968
Total Fleet	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	2	0
Total	12	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$210,006
Local Funds	603,577
State Funds	59,126
Federal Assistance	550,000
Other Funds	17,435
Total Operating Funds Expended	\$1,440,144

Summary of Operating Expenses

Salaries/Wages/Benefits	\$797,754
Materials & Supplies	158,928
Purchased Transportation	0
Other Expenses	296,996
Total Operating Expenses	\$1,253,678

Sources of Capital Funds Expended

Local Funds	\$5,846
State Funds	0
Federal Assistance	23,371
Total Capital Funds Expended	\$29,217

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$18,820	\$10,397	\$29,217
Demand Response	0	0	0
Total	\$18,820	\$10,397	\$29,217

Characteristics

Operating Expense	\$1,156,777
Capital Funding	\$29,217
Annual Passenger Miles	1,440,520
Annual Vehicle Revenue Miles	455,018
Annual Unlinked Trips	576,557
Average Weekday Unlinked Trips	1,919
Annual Vehicle Revenue Hours	32,788
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	7.5
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.0
Percent Spares	40%

	Motor Bus	Demand Response
Operating Expense	\$1,156,777	\$96,901
Capital Funding	\$29,217	\$0
Annual Passenger Miles	1,440,520	55,819
Annual Vehicle Revenue Miles	455,018	41,372
Annual Unlinked Trips	576,557	7,742
Average Weekday Unlinked Trips	1,919	27
Annual Vehicle Revenue Hours	32,788	4,180
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	3
Average Fleet Age in Years	7.5	9.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.0	N/A
Percent Spares	40%	50%

Performance Measures

Service Efficiency

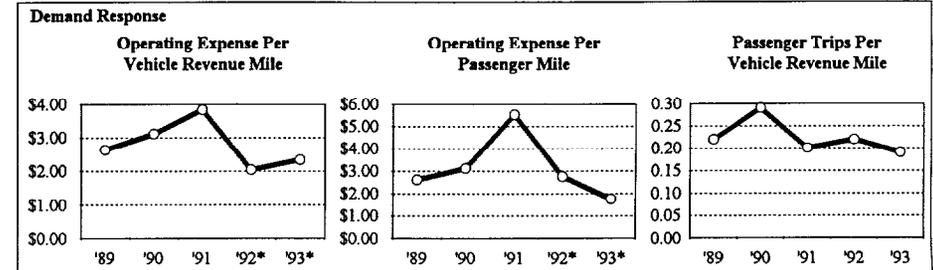
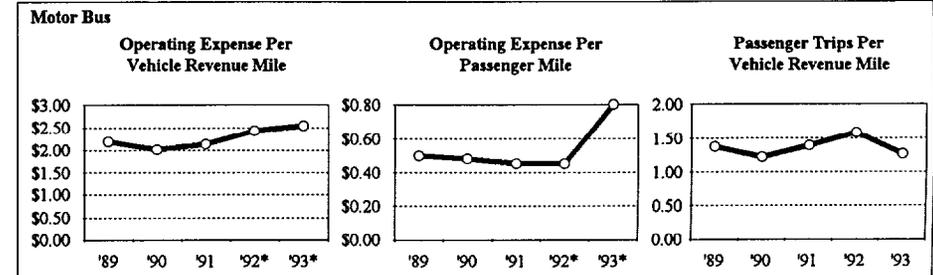
Operating Expense/Vehicle Revenue Mile	\$2.54	\$2.34
Operating Expense/Vehicle Revenue Hour	\$35.28	\$23.18

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.80	\$1.74
Operating Expense/Unlinked Passenger Trip	\$2.01	\$12.52

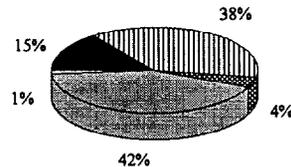
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	17.58	1.85



* Joint expenses eliminated and allocated to individual modes.

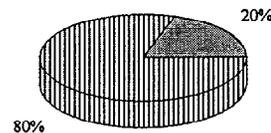
Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended



City of Lafayette Transit (COLT)

1515 East University Avenue
Lafayette, LA 70501
(318)261-8546

Chief Executive Officer: Dean Tekell,
Transportation Engineer

Section 15 ID Number: 6038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lafayette, LA	
Square Miles	71
Population	129,592
Population Ranking Out of 405 UZA's	176

Service Area Statistics

Square Miles	45
Population	99,696

Service Consumption

Annual Passenger Miles	4,936,880
Annual Unlinked Trips	1,504,680
Average Weekday Unlinked Trips	5,303
Average Saturday Unlinked Trips	3,237
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	548,688
Annual Vehicle Revenue Hours	45,843
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	3
Total	12	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$322,229
Local Funds	807,224
State Funds	96,816
Federal Assistance	635,000
Other Funds	11,462
Total Operating Funds Expended	\$1,872,731

Summary of Operating Expenses

Salaries/Wages/Benefits	\$722,832
Materials & Supplies	348,489
Purchased Transportation	195,008
Other Expenses	613,492
Total Operating Expenses	\$1,879,821

Sources of Capital Funds Expended

Local Funds	\$7,629
State Funds	0
Federal Assistance	5,936
Total Capital Funds Expended	\$13,565

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$13,565	\$13,565
Demand Response	0	0	0
Total	\$0	\$13,565	\$13,565

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,684,813	\$195,008
Capital Funding	\$13,565	\$0
Annual Passenger Miles	4,884,408	52,472
Annual Vehicle Revenue Miles	496,216	52,472
Annual Unlinked Trips	1,490,496	14,184
Average Weekday Unlinked Trips	5,256	47
Annual Vehicle Revenue Hours	39,007	6,836
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	3
Average Fleet Age in Years	3.8	2.7
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	0%

Performance Measures

Service Efficiency

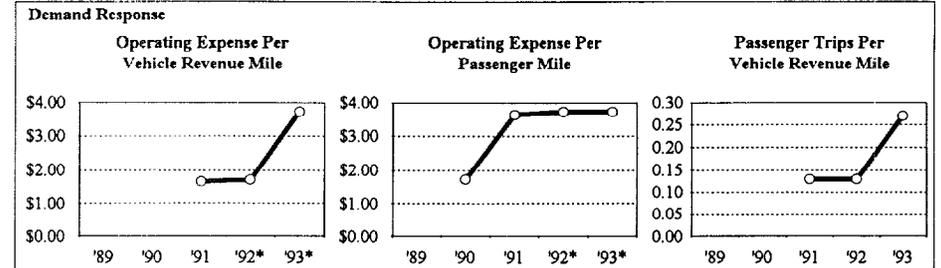
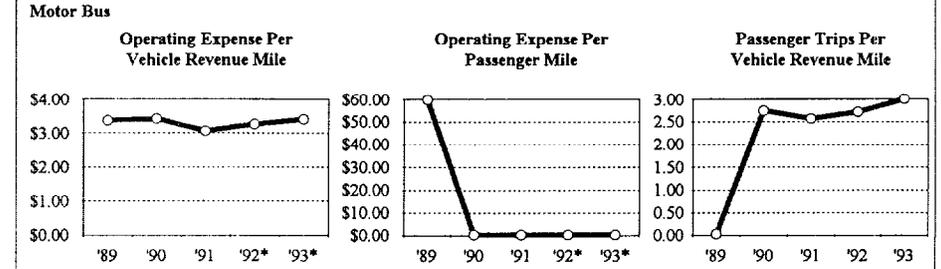
Operating Expense/Vehicle Revenue Mile	\$3.40	\$3.72
Operating Expense/Vehicle Revenue Hour	\$43.19	\$28.53

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.34	\$3.72
Operating Expense/Unlinked Passenger Trip	\$1.13	\$13.75

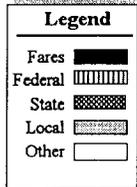
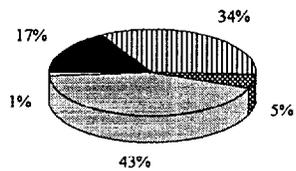
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.00	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	38.21	2.07

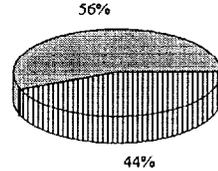


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

Lake Charles Transit System

326 Pujio
Lake Charles, LA 70602
(318)491-1201

Chief Executive Officer: Willie L. Mount,
Mayor

Section 15 ID Number: 6023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lake Charles, LA	
Square Miles	88
Population	119,067
Population Ranking Out of 405 UZA's	192

Service Area Statistics	
Square Miles	34
Population	70,580

Service Consumption	
Annual Passenger Miles	2,528,370
Annual Unlinked Trips	358,121
Average Weekday Unlinked Trips	1,432
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	252,837
Annual Vehicle Revenue Hours	18,648
Total Fleet	10
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service		Uses of Capital Funds			Total	
	Directly Operated	Purchased Transportation	Motor Bus	Rolling Stock	Facilities and Other	
Motor Bus	6	0	Motor Bus	\$110,000	\$0	\$110,000

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$126,574
Local Funds	367,332
State Funds	32,360
Federal Assistance	399,692
Other Funds	12,664
Total Operating Funds Expended	\$938,622

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$368,023
Materials & Supplies	141,982
Purchased Transportation	0
Other Expenses	428,617
Total Operating Expenses	\$938,622

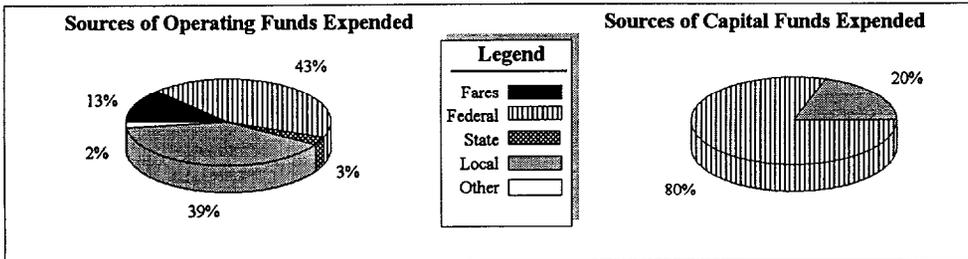
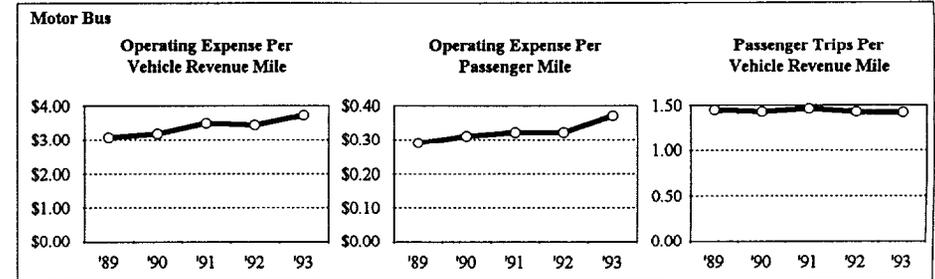
Sources of Capital Funds Expended	
Local Funds	\$22,000
State Funds	0
Federal Assistance	88,000
Total Capital Funds Expended	\$110,000

Characteristics

Characteristics	Motor Bus
Operating Expense	\$938,622
Capital Funding	\$110,000
Annual Passenger Miles	2,528,370
Annual Vehicle Revenue Miles	252,837
Annual Unlinked Trips	358,121
Average Weekday Unlinked Trips	1,432
Annual Vehicle Revenue Hours	18,648
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	5.6
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.0
Percent Spares	67%

Performance Measures

Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.71
Operating Expense/Vehicle Revenue Hour	\$50.33
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.37
Operating Expense/Unlinked Passenger Trip	\$2.62
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42
Unlinked Passenger Trips/Vehicle Revenue Hour	19.20



City of Monroe Transit System (MTS)

700 Washington Street
Monroe, LA 71210
(318)329-2206

Chief Executive Officer: Ken Monroe,
General Manager

Section 15 ID Number: 6026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Monroe, LA	
Square Miles	78
Population	110,737
Population Ranking Out of 405 UZA's	206

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	1,380,433
Average Weekday Unlinked Trips	5,382
Average Saturday Unlinked Trips	976
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	649,657
Annual Vehicle Revenue Hours	47,256
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$518,002
Local Funds	558,992
State Funds	124,268
Federal Assistance	683,260
Other Funds	7,061
Total Operating Funds Expended	\$1,891,583

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,072,273
Materials & Supplies	406,943
Purchased Transportation	0
Other Expenses	412,367
Total Operating Expenses	\$1,891,583

Sources of Capital Funds Expended

Local Funds	\$12,960
State Funds	0
Federal Assistance	51,839
Total Capital Funds Expended	\$64,799

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$64,799	\$64,799

Characteristics

Operating Expense	\$1,891,583
Capital Funding	\$64,799
Annual Passenger Miles	5,107,093
Annual Vehicle Revenue Miles	649,657
Annual Unlinked Trips	0 /W
Average Weekday Unlinked Trips	5,382
Annual Vehicle Revenue Hours	47,256
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	1.3
Percent Spares	44%

Performance Measures

Service Efficiency

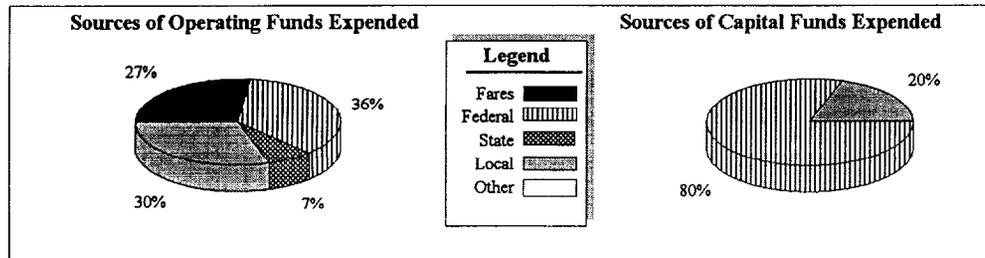
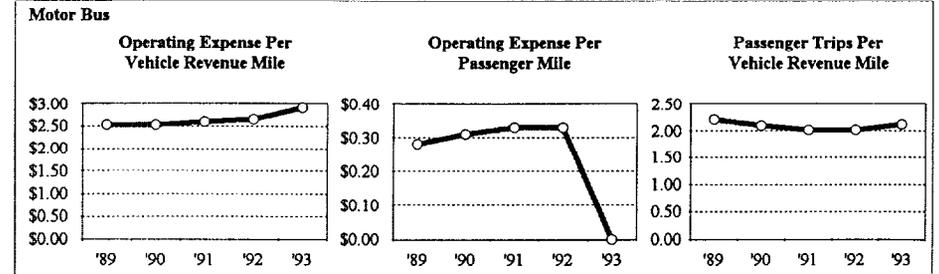
Operating Expense/Vehicle Revenue Mile	\$2.91
Operating Expense/Vehicle Revenue Hour	\$40.03

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$1.37

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.12
Unlinked Passenger Trips/Vehicle Revenue Hour	29.21



Source: 1993 National Transit Database

Bangor-Eastern Transportation Services, Inc.

153 Illinois Avenue
Bangor, ME 04401
(207)947-5454

Chief Executive Officer: Willis P. Spaulding,
Director

Section 15 ID Number: 1097

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Bangor, ME	
Square Miles	71
Population	61,402
Population Ranking Out of 405 UZA's	328

Service Area Statistics

Square Miles	171
Population	154,649

Service Consumption

Annual Passenger Miles	2,226,315
Annual Unlinked Trips	162,680
Average Weekday Unlinked Trips	664
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,322,355
Annual Vehicle Revenue Hours	135,730
Total Fleet	96
Vehicles Operated in Maximum Service	73
Base Period Requirement	69

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	18	55

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$430,344
Local Funds	315
State Funds	910,309
Federal Assistance	367,714
Other Funds	27,600
Total Operating Funds Expended	\$1,736,282

Summary of Operating Expenses

Salaries/Wages/Benefits	\$650,613
Materials & Supplies	188,275
Purchased Transportation	562,020
Other Expenses	350,349
Total Operating Expenses	\$1,751,257

Sources of Capital Funds Expended

Local Funds	\$30,291
State Funds	0
Federal Assistance	105,162
Total Capital Funds Expended	\$135,453

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$125,843	\$9,610	\$135,453

Characteristics

Operating Expense	\$1,751,257
Capital Funding	\$135,453
Annual Passenger Miles	2,226,315
Annual Vehicle Revenue Miles	2,322,355
Annual Unlinked Trips	162,680
Average Weekday Unlinked Trips	664
Annual Vehicle Revenue Hours	135,730
Fixed Guideway Directional Route Miles	0.0
Total Fleet	96
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	73
Peak to Base Ratio	N/A
Percent Spares	32%

Demand Response

Operating Expense/Vehicle Revenue Mile	\$0.75
Operating Expense/Vehicle Revenue Hour	\$12.90
Operating Expense/Passenger Mile	\$0.79
Operating Expense/Unlinked Passenger Trip	\$10.77
Unlinked Passenger Trips/Vehicle Revenue Mile	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	1.20

Performance Measures

Service Efficiency

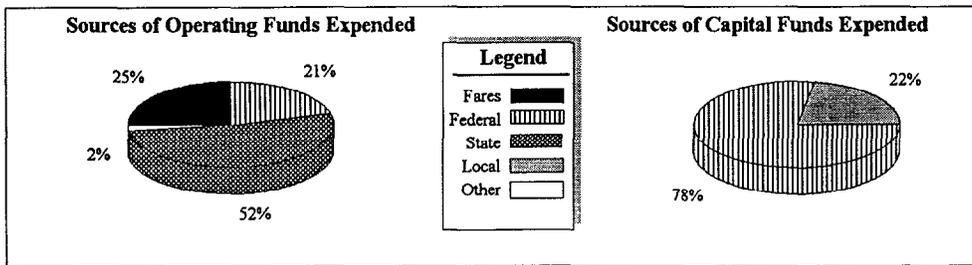
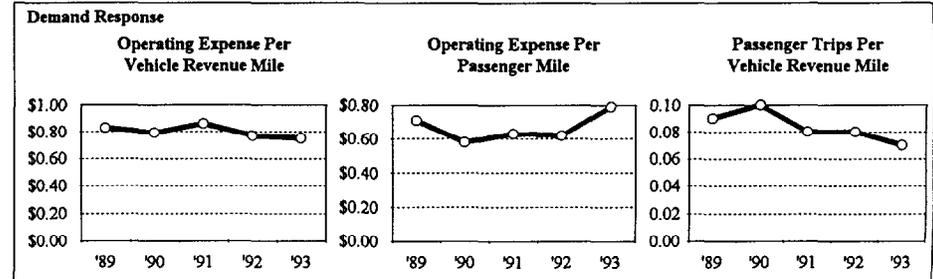
Operating Expense/Vehicle Revenue Mile	\$0.75
Operating Expense/Vehicle Revenue Hour	\$12.90

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.79
Operating Expense/Unlinked Passenger Trip	\$10.77

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	1.20



City of Bangor (The Bus)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

Chief Executive Officer: Edward A. Barrett,
City Manager

Section 15 ID Number: 1096

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Bangor, ME	
Square Miles	71
Population	61,402
Population Ranking Out of 405 UZA's	328

Service Area Statistics

Square Miles	71
Population	61,402

Service Consumption

Annual Passenger Miles	2,076,036
Annual Unlinked Trips	457,699
Average Weekday Unlinked Trips	1,646
Average Saturday Unlinked Trips	903
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	440,261
Annual Vehicle Revenue Hours	26,537
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$224,123
Local Funds	233,960
State Funds	33,500
Federal Assistance	222,500
Other Funds	0
Total Operating Funds Expended	\$714,083

Summary of Operating Expenses

Salaries/Wages/Benefits	\$530,342
Materials & Supplies	154,411
Purchased Transportation	0
Other Expenses	18,420
Total Operating Expenses	\$703,173

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0

Characteristics

Operating Expense	\$703,173
Capital Funding	\$0
Annual Passenger Miles	2,076,036
Annual Vehicle Revenue Miles	440,261
Annual Unlinked Trips	457,699
Average Weekday Unlinked Trips	1,646
Annual Vehicle Revenue Hours	26,537
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.0
Percent Spares	10%

Motor Bus

Operating Expense/Vehicle Revenue Mile	\$1.60
Operating Expense/Vehicle Revenue Hour	\$26.50
Operating Expense/Passenger Mile	\$0.34
Operating Expense/Unlinked Passenger Trip	\$1.54
Unlinked Passenger Trips/Vehicle Revenue Mile	1.04
Unlinked Passenger Trips/Vehicle Revenue Hour	17.25

Performance Measures

Service Efficiency

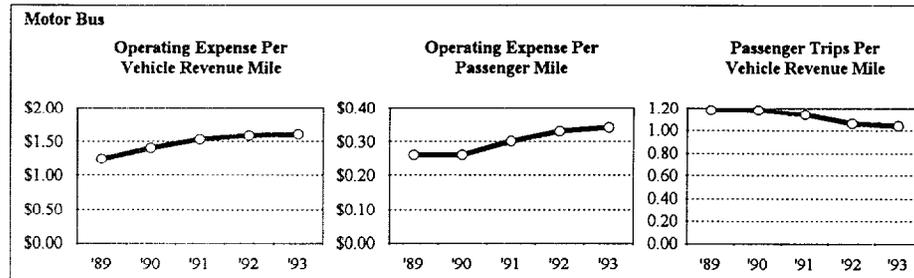
Operating Expense/Vehicle Revenue Mile	\$1.60
Operating Expense/Vehicle Revenue Hour	\$26.50

Cost Effectiveness

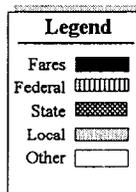
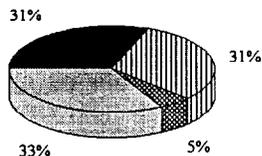
Operating Expense/Passenger Mile	\$0.34
Operating Expense/Unlinked Passenger Trip	\$1.54

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.04
Unlinked Passenger Trips/Vehicle Revenue Hour	17.25



Sources of Operating Funds Expended



Lewiston-Hudson Bus Lines, Inc. (The Bus)

280 Bartlett Street
Lewiston, ME 04240
(207)783-2033

Chief Executive Officer: Theresa S. Samson,
CEO and General Manager

Section 15 ID Number: 1101

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lewiston-Auburn, ME	
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292

Service Area Statistics

Square Miles	79
Population	64,066

Service Consumption

Annual Passenger Miles	199,294
Annual Unlinked Trips	181,222
Average Weekday Unlinked Trips	722
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	160,730
Annual Vehicle Revenue Hours	10,542
Total Fleet	10
Vehicles Operated in Maximum Service	10
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$88,019
Local Funds	89,430
State Funds	28,040
Federal Assistance	189,219
Other Funds	71,749
Total Operating Funds Expended	\$466,457

Summary of Operating Expenses

Salaries/Wages/Benefits	\$194,805
Materials & Supplies	65,786
Purchased Transportation	0
Other Expenses	135,465
Total Operating Expenses	\$396,056

Sources of Capital Funds Expended

Local Funds	\$4,160
State Funds	0
Federal Assistance	16,639
Total Capital Funds Expended	\$20,799

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$20,799	\$0	\$20,799

Characteristics

Operating Expense	\$396,056
Capital Funding	\$20,799
Annual Passenger Miles	199,294
Annual Vehicle Revenue Miles	160,730
Annual Unlinked Trips	181,222
Average Weekday Unlinked Trips	722
Annual Vehicle Revenue Hours	10,542
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	12.0
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	2.0
Percent Spares	0%

Motor

Bus	\$396,056
	\$20,799
	199,294
	160,730
	181,222
	722
	10,542
	0.0
	10
	12.0
	10
	2.0
	0%

Performance Measures

Service Efficiency

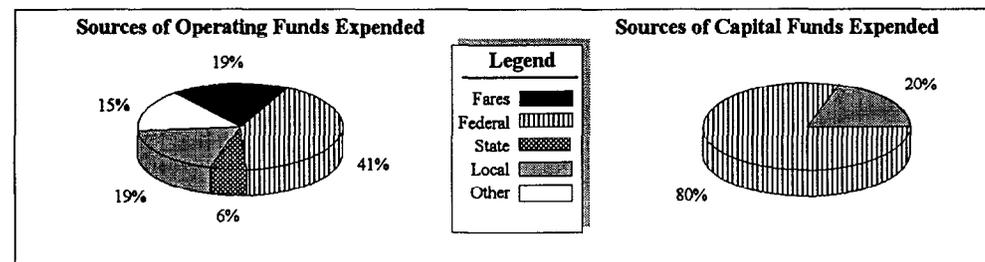
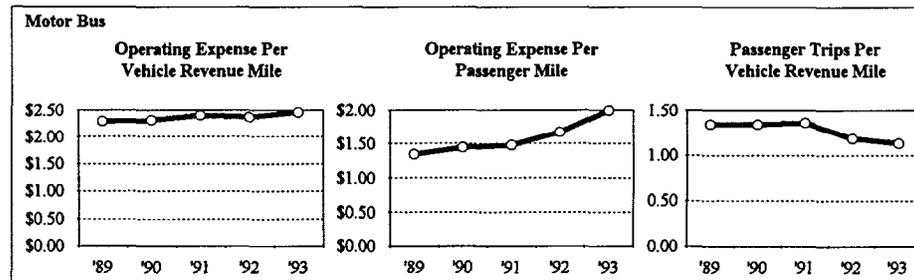
Operating Expense/Vehicle Revenue Mile	\$2.46
Operating Expense/Vehicle Revenue Hour	\$37.57

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.99
Operating Expense/Unlinked Passenger Trip	\$2.19

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.13
Unlinked Passenger Trips/Vehicle Revenue Hour	17.19



Western Maine Transportation Services, Inc.

54 Pine Street
Mexico, ME 04257
(207)364-3639

Chief Executive Officer: Eugene R. Skibitsky,
General Manager

Section 15 ID Number: 1098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lewiston-Auburn, ME	
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292

Service Area Statistics

Square Miles	79
Population	70,000

Service Consumption

Annual Passenger Miles	869,998
Annual Unlinked Trips	88,248
Average Weekday Unlinked Trips	354
Average Saturday Unlinked Trips	11
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	333,741
Annual Vehicle Revenue Hours	24,616
Total Fleet	16
Vehicles Operated in Maximum Service	15
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	15	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$39,509
Local Funds	70,114
State Funds	31,301
Federal Assistance	125,206
Other Funds	1,359,525
Total Operating Funds Expended	\$1,625,655

Summary of Operating Expenses

Salaries/Wages/Benefits	\$544,012
Materials & Supplies	55,122
Purchased Transportation	0
Other Expenses	70,332
Total Operating Expenses	\$669,466

Sources of Capital Funds Expended

Local Funds	\$116,089
State Funds	0
Federal Assistance	42,400
Total Capital Funds Expended	\$158,489

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$144,706	\$13,783	\$158,489

Characteristics

Operating Expense	\$669,466
Capital Funding	\$158,489
Annual Passenger Miles	869,998
Annual Vehicle Revenue Miles	333,741
Annual Unlinked Trips	88,248
Average Weekday Unlinked Trips	354
Annual Vehicle Revenue Hours	24,616
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	7%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.01
Operating Expense/Vehicle Revenue Hour	\$27.20

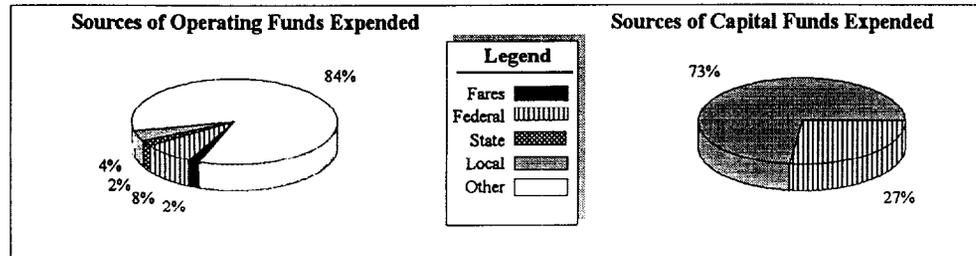
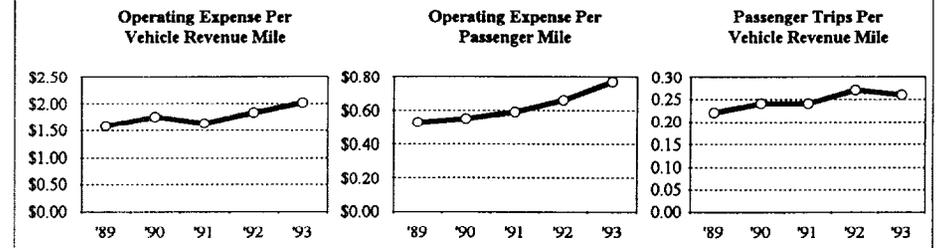
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.77
Operating Expense/Unlinked Passenger Trip	\$7.59

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	3.58

Demand Response



Source: 1993 National Transit Database

Greater Portland Transit District (METRO)

114 Valley Street
Portland, ME 04104-1097
(207)774-0351

Chief Executive Officer: Sarah P. deDoes,
General Manager

Section 15 ID Number: 1016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Portland, ME	73
Square Miles	120,220
Population	191
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	32
Population	80,100

Service Consumption

Annual Passenger Miles	3,602,607
Annual Unlinked Trips	1,200,869
Average Weekday Unlinked Trips	4,084
Average Saturday Unlinked Trips	2,666
Average Sunday Unlinked Trips	475

Service Supplied

Annual Vehicle Revenue Miles	704,495
Annual Vehicle Revenue Hours	57,501
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$806,214
Local Funds	1,616,374
State Funds	48,891
Federal Assistance	401,020
Other Funds	85,160
Total Operating Funds Expended	\$2,957,659

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,360,796
Materials & Supplies	301,463
Purchased Transportation	0
Other Expenses	228,477
Total Operating Expenses	\$2,890,736

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	3,602,607
Annual Vehicle Revenue Miles	704,495
Annual Unlinked Trips	1,200,869
Average Weekday Unlinked Trips	4,084
Annual Vehicle Revenue Hours	57,501
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	N/A
Percent Spares	24%

Motor Bus

Operating Expense/Vehicle Revenue Mile	\$4.18
Operating Expense/Vehicle Revenue Hour	\$51.15
Operating Expense/Passenger Mile	\$0.82
Operating Expense/Unlinked Passenger Trip	\$2.45
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70
Unlinked Passenger Trips/Vehicle Revenue Hour	20.88

Performance Measures

Service Efficiency

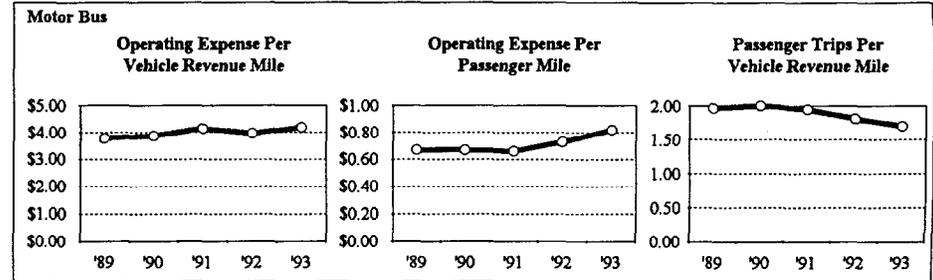
Operating Expense/Vehicle Revenue Mile	\$4.18
Operating Expense/Vehicle Revenue Hour	\$51.15

Cost Effectiveness

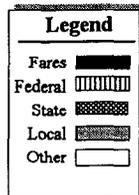
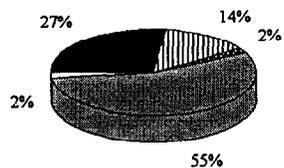
Operating Expense/Passenger Mile	\$0.82
Operating Expense/Unlinked Passenger Trip	\$2.45

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.70
Unlinked Passenger Trips/Vehicle Revenue Hour	20.88



Sources of Operating Funds Expended



Portland-Casco Bay Island Transit District (CBL)

56 Commercial Street
Portland, ME 04112-4656
(207)774-7871

Chief Executive Officer: Patrick R. Christian,
General Manager

Section 15 ID Number: 1088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	4
Population	120,271
Service Consumption	
Annual Passenger Miles	2,294,348
Annual Unlinked Trips	655,528
Average Weekday Unlinked Trips	2,023
Average Saturday Unlinked Trips	1,428
Average Sunday Unlinked Trips	1,024
Service Supplied	
Annual Vehicle Revenue Miles	61,701
Annual Vehicle Revenue Hours	12,629
Total Fleet	4
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,079,195
Local Funds	0
State Funds	19,800
Federal Assistance	0
Other Funds	1,069,962
Total Operating Funds Expended	\$2,168,957
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,044,636
Materials & Supplies	340,795
Purchased Transportation	0
Other Expenses	208,482
Total Operating Expenses	\$1,593,913
Sources of Capital Funds Expended	
Local Funds	\$59,238
State Funds	110,078
Federal Assistance	410,774
Total Capital Funds Expended	\$580,090

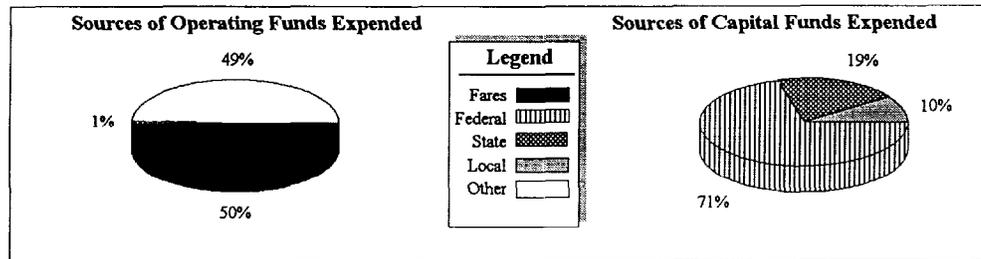
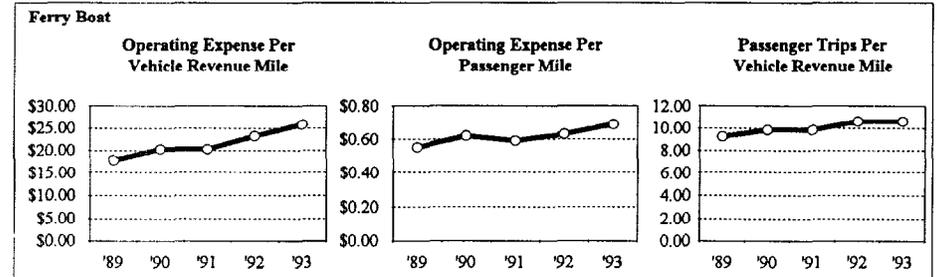
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Ferry Boat	3	0	\$533,000	\$47,090	\$580,090

Characteristics

Operating Expense	
Capital Funding	\$1,593,913
Annual Passenger Miles	\$580,090
Annual Vehicle Revenue Miles	2,294,348
Annual Unlinked Trips	61,701
Average Weekday Unlinked Trips	655,528
Annual Vehicle Revenue Hours	2,023
Fixed Guideway Directional Route Miles	12,629
Total Fleet	20.0
Average Fleet Age in Years	4
Vehicles Operated in Maximum Service	20.3
Peak to Base Ratio	3
Percent Spares	N/A
	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$25.83
Operating Expense/Vehicle Revenue Hour	\$126.21
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.69
Operating Expense/Unlinked Passenger Trip	\$2.43
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	10.62
Unlinked Passenger Trips/Vehicle Revenue Hour	\$1.91



Source: 1993 National Transit Database

Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102-3072
(207)774-2666

Chief Executive Officer: James A. Hilly,
Executive Director

Section 15 ID Number: 1069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191

Service Area Statistics

Square Miles	875
Population	228,100

Service Consumption

Annual Passenger Miles	954,623
Annual Unlinked Trips	116,005
Average Weekday Unlinked Trips	464
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	247,458
Annual Vehicle Revenue Hours	16,497
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	14	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$722,489
Local Funds	62,620
State Funds	23,720
Federal Assistance	121,696
Other Funds	88,519
Total Operating Funds Expended	\$1,019,044

Summary of Operating Expenses

Salaries/Wages/Benefits	\$735,226
Materials & Supplies	84,023
Purchased Transportation	0
Other Expenses	125,409
Total Operating Expenses	\$944,658

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	66,458
Federal Assistance	165,647
Total Capital Funds Expended	\$232,105

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$232,105	\$0	\$232,105

Characteristics

Operating Expense	\$944,658
Capital Funding	\$232,105
Annual Passenger Miles	954,623
Annual Vehicle Revenue Miles	247,458
Annual Unlinked Trips	116,005
Average Weekday Unlinked Trips	464
Annual Vehicle Revenue Hours	16,497
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	29%

Demand Response

Operating Expense/Vehicle Revenue Mile	\$3.82
Operating Expense/Vehicle Revenue Hour	\$57.26
Operating Expense/Passenger Mile	\$0.99
Operating Expense/Unlinked Passenger Trip	\$8.14
Unlinked Passenger Trips/Vehicle Revenue Mile	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	7.03

Performance Measures

Service Efficiency

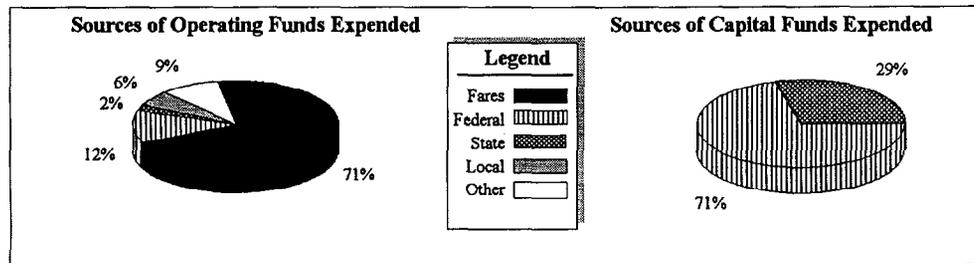
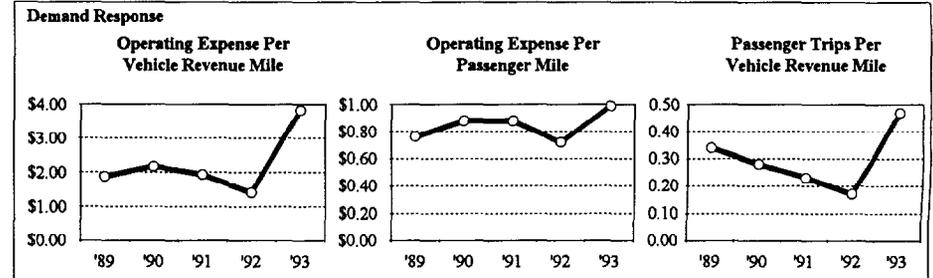
Operating Expense/Vehicle Revenue Mile	\$3.82
Operating Expense/Vehicle Revenue Hour	\$57.26

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.99
Operating Expense/Unlinked Passenger Trip	\$8.14

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	7.03



Annapolis Department of Public Transportation

160 Duke of Gloucester Street
Annapolis, MD 21401
(410)263-7964

Chief Executive Officer: James T. Chase,
Director of Public Transportation

Section 15 ID Number: 3040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Annapolis, MD	
Square Miles	40
Population	78,590
Population Ranking Out of 405 UZA's	268

Service Area Statistics

Square Miles	10
Population	50,000

Service Consumption

Annual Passenger Miles	2,188,362
Annual Unlinked Trips	647,286
Average Weekday Unlinked Trips	2,243
Average Saturday Unlinked Trips	1,244
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	272,592
Annual Vehicle Revenue Hours	30,238
Total Fleet	17
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	2	0
Total	14	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$498,993
Local Funds	314,652
State Funds	185,000
Federal Assistance	368,000
Other Funds	32,893
Total Operating Funds Expended	\$1,399,538

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,163,737
Materials & Supplies	181,503
Purchased Transportation	0
Other Expenses	54,403
Total Operating Expenses	\$1,399,643

Sources of Capital Funds Expended

Local Funds	\$417
State Funds	1,250
Federal Assistance	6,668
Total Capital Funds Expended	\$8,335

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$7,335	\$7,335
Demand Response	0	1,000	1,000
Total	\$0	\$8,335	\$8,335

Characteristics

Operating Expense	\$1,231,266
Capital Funding	\$7,335
Annual Passenger Miles	2,084,368
Annual Vehicle Revenue Miles	240,500
Annual Unlinked Trips	621,088
Average Weekday Unlinked Trips	2,146
Annual Vehicle Revenue Hours	26,780
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	5.6
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.3
Percent Spares	25%

Motor Bus	Demand Response
\$1,231,266	\$168,378
\$7,335	\$1,000
2,084,368	103,994
240,500	32,092
621,088	26,198
2,146	97
26,780	3,458
0.0	0.0
15	2
5.6	8.0
12	2
1.3	N/A
25%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.12
Operating Expense/Vehicle Revenue Hour	\$45.98

\$5.25
\$48.69

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$1.98

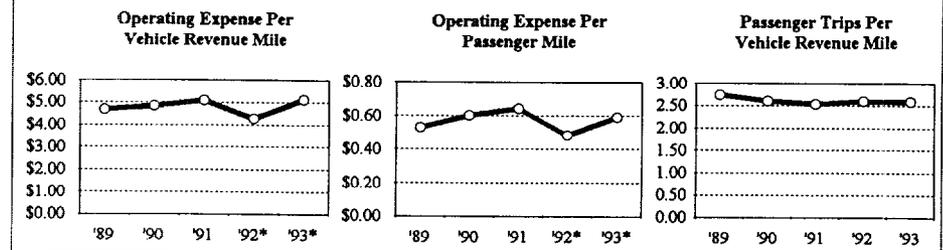
\$1.62
\$6.43

Service Effectiveness

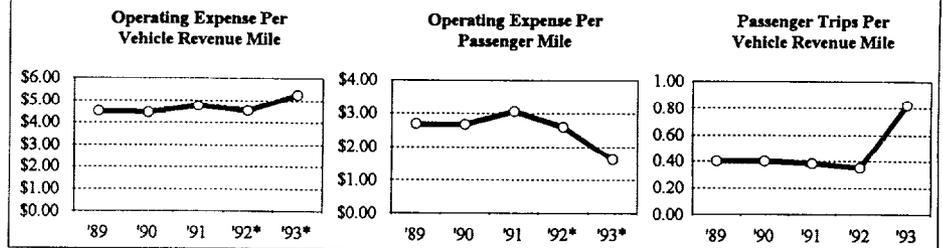
Unlinked Passenger Trips/Vehicle Revenue Mile	2.58
Unlinked Passenger Trips/Vehicle Revenue Hour	23.19

0.82
7.58

Motor Bus

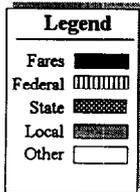
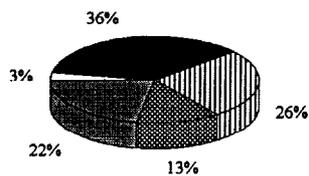


Demand Response

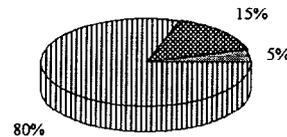


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

Allegany County Transit Authority (ATA)

701 Kelly Road
Cumberland, MD 21502
(301)777-5911

Chief Executive Officer: John W. Stotler,
President-Allegany County Commissioners

Section 15 ID Number: 3041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Cumberland, MD-WV	
Square Miles	47
Population	54,655
Population Ranking Out of 405 UZA's	372

Service Area Statistics

Square Miles	131
Population	68,780

Service Consumption

Annual Passenger Miles	634,181
Annual Unlinked Trips	152,609
Average Weekday Unlinked Trips	570
Average Saturday Unlinked Trips	174
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	357,515
Annual Vehicle Revenue Hours	20,465
Total Fleet	13
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$140,882
Local Funds	170,186
State Funds	125,341
Federal Assistance	217,904
Other Funds	8,778
Total Operating Funds Expended	\$663,091

Summary of Operating Expenses

Salaries/Wages/Benefits	\$492,629
Materials & Supplies	90,573
Purchased Transportation	0
Other Expenses	109,565
Total Operating Expenses	\$692,767

Sources of Capital Funds Expended

Local Funds	\$876
State Funds	2,628
Federal Assistance	14,018
Total Capital Funds Expended	\$17,522

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$10,454	\$7,068	\$17,522

Characteristics

Operating Expense	\$692,767
Capital Funding	\$17,522
Annual Passenger Miles	634,181
Annual Vehicle Revenue Miles	357,515
Annual Unlinked Trips	152,609
Average Weekday Unlinked Trips	570
Annual Vehicle Revenue Hours	20,465
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.0
Percent Spares	86%

Motor Bus

Operating Expense/Vehicle Revenue Mile	\$1.94
Operating Expense/Vehicle Revenue Hour	\$33.85
Operating Expense/Passenger Mile	\$1.09
Operating Expense/Unlinked Passenger Trip	\$4.54
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	7.46

Performance Measures

Service Efficiency

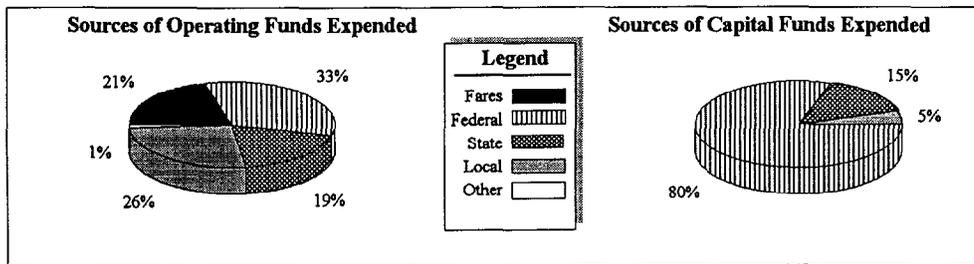
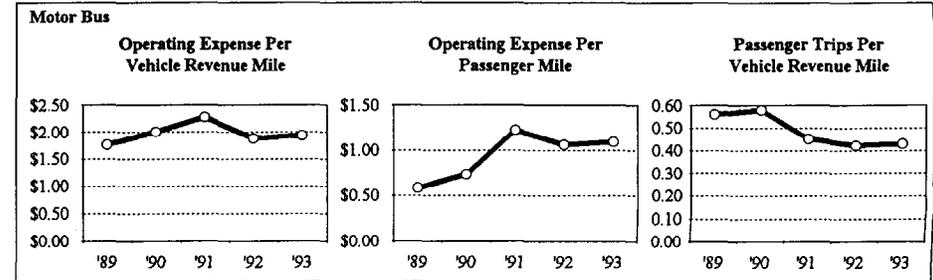
Operating Expense/Vehicle Revenue Mile	\$1.94
Operating Expense/Vehicle Revenue Hour	\$33.85

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.09
Operating Expense/Unlinked Passenger Trip	\$4.54

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	7.46



Washington County Transportation Commission (County Commuter)

1000 West Washington Street
Hagerstown, MD 21740
(301)791-3047

Chief Executive Officer: R. Keith Godwin,
Transportation Manager

Section 15 ID Number: 3042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hagerstown, MD-PA-WV

Square Miles	42
Population	70,206
Population Ranking Out of 405 UZA's	299

Service Area Statistics

Square Miles	267
Population	65,000

Service Consumption

Annual Passenger Miles	1,288,507
Annual Unlinked Trips	291,138
Average Weekday Unlinked Trips	990
Average Saturday Unlinked Trips	744
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	433,856
Annual Vehicle Revenue Hours	29,147
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$251,201
Local Funds	206,041
State Funds	218,616
Federal Assistance	352,717
Other Funds	7,409
Total Operating Funds Expended	\$1,035,984

Summary of Operating Expenses

Salaries/Wages/Benefits	\$810,451
Materials & Supplies	141,421
Purchased Transportation	0
Other Expenses	84,112
Total Operating Expenses	\$1,035,984

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	1,288,507
Annual Vehicle Revenue Miles	433,856
Annual Unlinked Trips	291,138
Average Weekday Unlinked Trips	990
Annual Vehicle Revenue Hours	29,147
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	10.2
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.2
Percent Spares	40%

Motor Bus	Motor Bus
Operating Expense	\$1,035,984
Capital Funding	\$0
Annual Passenger Miles	1,288,507
Annual Vehicle Revenue Miles	433,856
Annual Unlinked Trips	291,138
Average Weekday Unlinked Trips	990
Annual Vehicle Revenue Hours	29,147
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	10.2
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.2
Percent Spares	40%

Performance Measures

Service Efficiency

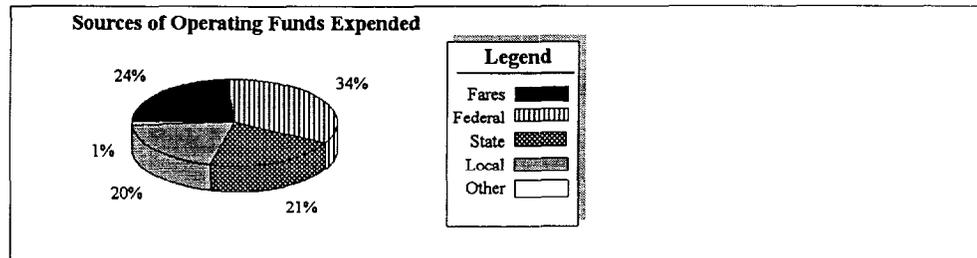
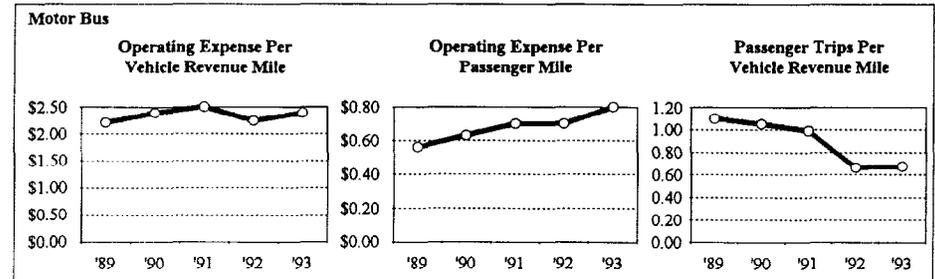
Operating Expense/Vehicle Revenue Mile	\$2.39
Operating Expense/Vehicle Revenue Hour	\$35.54

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.80
Operating Expense/Unlinked Passenger Trip	\$3.56

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.67
Unlinked Passenger Trips/Vehicle Revenue Hour	9.99



Brockton Area Transit Authority (BAT)

70 School Street
Brockton, MA 02401-4097
(508)588-2240

Chief Executive Officer: Reinald G. Ledoux,
Administrator

Section 15 ID Number: 1004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Brockton, MA	
Square Miles	71
Population	160,910
Population Ranking Out of 405 UZA's	153

Service Area Statistics

Square Miles	114
Population	176,677

Service Consumption

Annual Passenger Miles	17,569,575
Annual Unlinked Trips	3,697,874
Average Weekday Unlinked Trips	13,228
Average Saturday Unlinked Trips	6,382
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,112,276
Annual Vehicle Revenue Hours	154,156
Total Fleet	87
Vehicles Operated in Maximum Service	80
Base Period Requirement	80

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	47
Demand Response	0	33
Total	0	80

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$2,611,782
Local Funds	1,396,970
State Funds	3,898,930
Federal Assistance	985,019
Other Funds	64,758
Total Operating Funds Expended	\$8,957,459

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	8,470,602
Other Expenses	0
Total Operating Expenses	\$8,470,602

Sources of Capital Funds Expended

Local Funds	\$15,559
State Funds	272,396
Federal Assistance	33,716
Total Capital Funds Expended	\$321,671

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$23,560	\$23,560
Demand Response	273,108	25,003	298,111
Total	\$273,108	\$48,563	\$321,671

Characteristics

Operating Expense	\$6,218,508
Capital Funding	\$23,560
Annual Passenger Miles	16,678,176
Annual Vehicle Revenue Miles	1,441,396
Annual Unlinked Trips	3,510,211
Average Weekday Unlinked Trips	12,487
Annual Vehicle Revenue Hours	117,766
Fixed Guideway Directional Route Miles	0.0
Total Fleet	51
Average Fleet Age in Years	6.0
Vehicles Operated in Maximum Service	47
Peak to Base Ratio	N/A
Percent Spares	9%

Motor Bus	Demand Response
Operating Expense	\$2,252,094
Capital Funding	\$298,111
Annual Passenger Miles	891,399
Annual Vehicle Revenue Miles	670,880
Annual Unlinked Trips	187,663
Average Weekday Unlinked Trips	741
Annual Vehicle Revenue Hours	36,390
Fixed Guideway Directional Route Miles	0.0
Total Fleet	36
Average Fleet Age in Years	32.1
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	N/A
Percent Spares	9%

Performance Measures

Service Efficiency

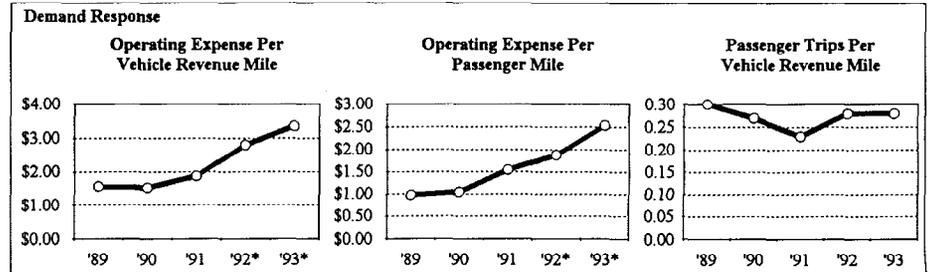
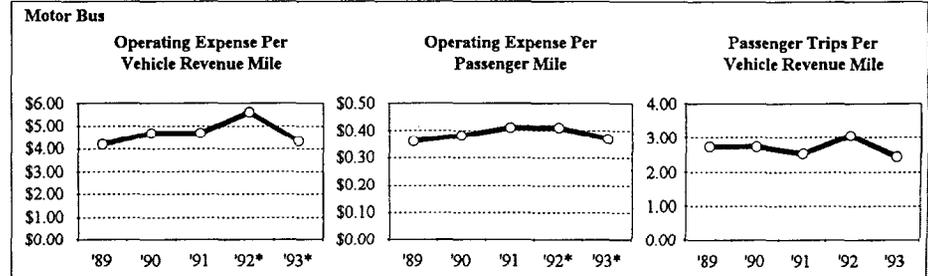
Operating Expense/Vehicle Revenue Mile	\$4.31	\$3.36
Operating Expense/Vehicle Revenue Hour	\$52.80	\$61.89

Cost Effectiveness

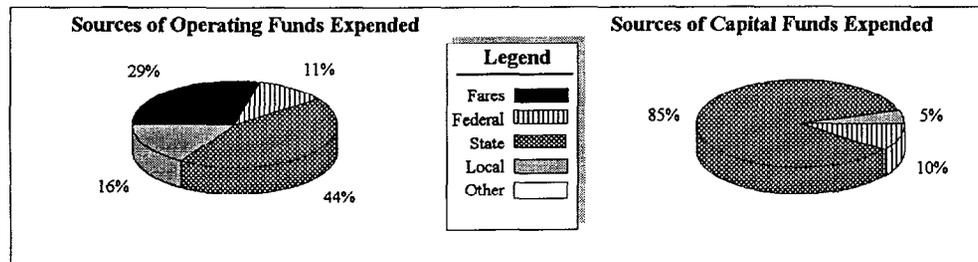
Operating Expense/Passenger Mile	\$0.37	\$2.53
Operating Expense/Unlinked Passenger Trip	\$1.77	\$12.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.44	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	29.81	5.16



* Joint expenses eliminated and allocated to individual modes.



Fitchburg-Montachusett Regional Transit Authority (MART)

R 1427 Water Street
Fitchburg, MA 01420
(508)345-7711

Chief Executive Officer: Mohammed H. Khan,
Administrator

Section 15 ID Number: 1061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fitchburg-Leominster, MA	
Square Miles	63
Population	82,249
Population Ranking Out of 405 UZA's	260

Service Area Statistics	
Square Miles	338
Population	150,725

Service Consumption	
Annual Passenger Miles	7,407,767
Annual Unlinked Trips	1,313,995
Average Weekday Unlinked Trips	5,062
Average Saturday Unlinked Trips	1,093
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	2,400,166
Annual Vehicle Revenue Hours	156,814
Total Fleet	208
Vehicles Operated in Maximum Service	175
Base Period Requirement	166

	Vehicles Operated in Maximum Service	
	Directly Operated	Purchased Transportation
Motor Bus	0	17
Demand Response	0	158
Total	0	175

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$2,972,672
Local Funds	834,729
State Funds	2,340,354
Federal Assistance	427,480
Other Funds	370,824
Total Operating Funds Expended	\$6,946,059

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	6,232,665
Other Expenses	0
Total Operating Expenses	\$6,232,665

Sources of Capital Funds Expended	
Local Funds	\$211,314
State Funds	286,473
Federal Assistance	93,400
Total Capital Funds Expended	\$591,187

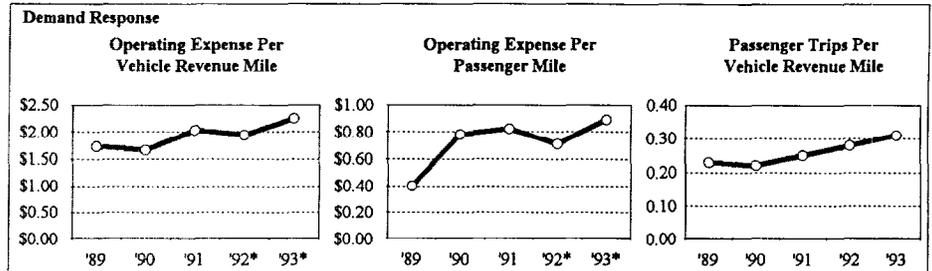
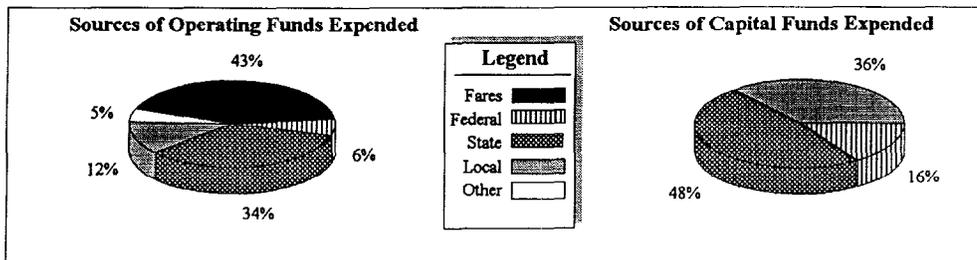
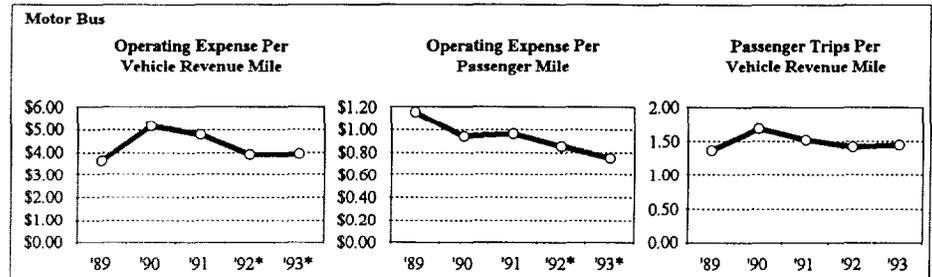
Uses of Capital Funds		Rolling Stock	Facilities and Other	Total
Motor Bus	Demand Response			
Motor Bus	\$0	\$0	\$210,726	\$210,726
Demand Response	377,402	3,059	380,461	380,461
Total	\$377,402		\$213,785	\$591,187

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,973,131	\$4,259,534
Capital Funding	\$210,726	\$380,461
Annual Passenger Miles	2,621,378	4,786,389
Annual Vehicle Revenue Miles	503,264	1,896,902
Annual Unlinked Trips	730,294	583,701
Average Weekday Unlinked Trips	2,719	2,343
Annual Vehicle Revenue Hours	44,576	112,238
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	28	180
Average Fleet Age in Years	10.4	5.8
Vehicles Operated in Maximum Service	17	158
Peak to Base Ratio	2.1	N/A
Percent Spares	65%	14%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.92	\$2.25
Operating Expense/Vehicle Revenue Hour	\$44.26	\$37.95
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.75	\$0.89
Operating Expense/Unlinked Passenger Trip	\$2.70	\$7.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.45	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	16.38	5.20



* Joint expenses eliminated and allocated to individual modes.

Cape Cod Regional Transit Authority (CCRTA)

585 Main Street, Route 6A
Dennis, MA 02638
(508)385-8311

Chief Executive Officer: Joseph G. Potzka, Jr.,
Administrator

Section 15 ID Number: 1105

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Hyannis, MA	
Square Miles	73
Population	66,713
Population Ranking Out of 405 UZA's	310

Service Area Statistics

Square Miles	395
Population	186,605

Service Consumption

Annual Passenger Miles	3,294,820
Annual Unlinked Trips	338,841
Average Weekday Unlinked Trips	1,263
Average Saturday Unlinked Trips	294
Average Sunday Unlinked Trips	130

Service Supplied

Annual Vehicle Revenue Miles	1,863,393
Annual Vehicle Revenue Hours	106,422
Total Fleet	61
Vehicles Operated in Maximum Service	52
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	6
Demand Response	0	46
Total	0	52

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,158,504
Local Funds	323,058
State Funds	1,271,311
Federal Assistance	184,450
Other Funds	60,496
Total Operating Funds Expended	\$2,997,819

Summary of Operating Expenses

Salaries/Wages/Benefits	\$159,295
Materials & Supplies	1,870
Purchased Transportation	2,653,616
Other Expenses	92,368
Total Operating Expenses	\$2,907,149

Sources of Capital Funds Expended

Local Funds	\$55,496
State Funds	283,677
Federal Assistance	0
Total Capital Funds Expended	\$339,173

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	339,173	0	339,173
Total	\$339,173	\$0	\$339,173

Characteristics

Operating Expense		
Capital Funding	\$0	\$339,173
Annual Passenger Miles	1,487,946	1,806,874
Annual Vehicle Revenue Miles	206,571	1,656,822
Annual Unlinked Trips	54,933	283,908
Average Weekday Unlinked Trips	177	1,086
Annual Vehicle Revenue Hours	8,598	97,824
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	54
Average Fleet Age in Years	8.0	4.5
Vehicles Operated in Maximum Service	6	46
Peak to Base Ratio	1.0	N/A
Percent Spares	17%	17%

Performance Measures

Service Efficiency

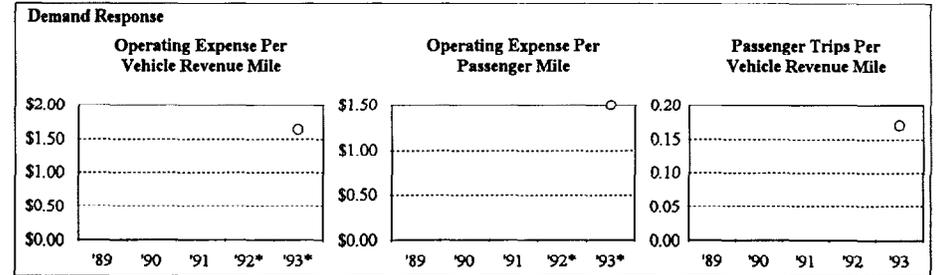
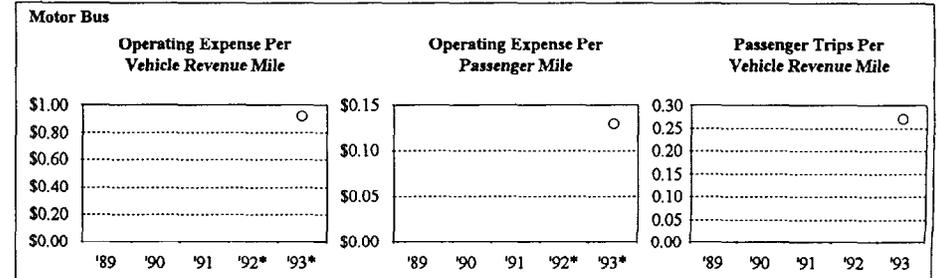
Operating Expense/Vehicle Revenue Mile	\$0.92	\$1.64
Operating Expense/Vehicle Revenue Hour	\$22.15	\$27.77

Cost Effectiveness

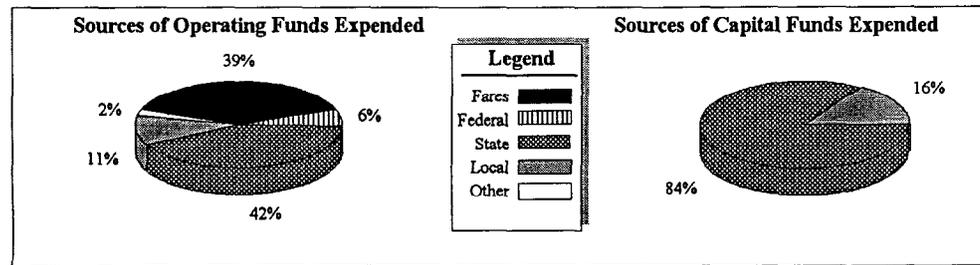
Operating Expense/Passenger Mile	\$0.13	\$1.50
Operating Expense/Unlinked Passenger Trip	\$3.47	\$9.57

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.27	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	6.39	2.90



* Joint expenses eliminated and allocated to individual modes.



Lowell Regional Transit Authority (LRTA)

145 Thorndike Street
Lowell, MA 01852-3308
(508)459-0164

Chief Executive Officer: Robert C. Maguire,
Administrator

Section 15 ID Number: 1005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lowell, MA-NH		
Square Miles		67
Population	181,651	
Population Ranking Out of 405 UZA's		139

Service Area Statistics

Square Miles	266
Population	264,280

Service Consumption

Annual Passenger Miles	3,467,079
Annual Unlinked Trips	1,382,668
Average Weekday Unlinked Trips	5,290
Average Saturday Unlinked Trips	1,060
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	874,964
Annual Vehicle Revenue Hours	88,638
Total Fleet	57
Vehicles Operated in Maximum Service	50
Base Period Requirement	47

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	28	0
Demand Response	0	22
Total	28	22

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$495,256
Local Funds	810,016
State Funds	1,753,800
Federal Assistance	1,205,000
Other Funds	307,410
Total Operating Funds Expended	\$4,571,482

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,616,810
Materials & Supplies	362,685
Purchased Transportation	666,859
Other Expenses	773,331
Total Operating Expenses	\$4,419,685

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	285,053
Federal Assistance	167,950
Total Capital Funds Expended	\$453,003

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$132,427	\$320,576	\$453,003
Demand Response	0	0	0
Total	\$132,427	\$320,576	\$453,003

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,752,826	\$666,859
Capital Funding	\$453,003	\$0
Annual Passenger Miles	3,157,936	309,143
Annual Vehicle Revenue Miles	541,924	333,040
Annual Unlinked Trips	1,296,795	85,873
Average Weekday Unlinked Trips	4,954	336
Annual Vehicle Revenue Hours	58,096	30,542
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	35	22
Average Fleet Age in Years	5.7	5.7
Vehicles Operated in Maximum Service	28	22
Peak to Base Ratio	1.1	N/A
Percent Spares	25%	0%

Performance Measures

Service Efficiency

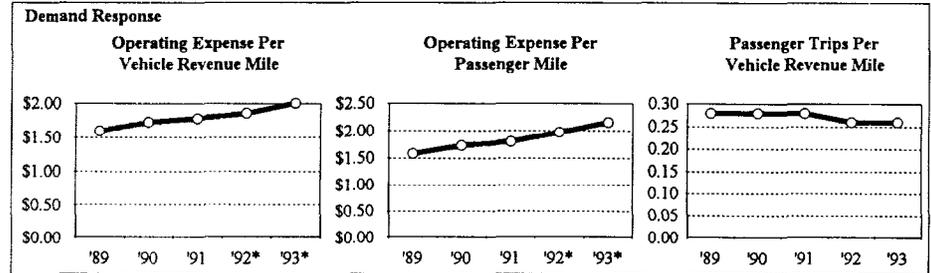
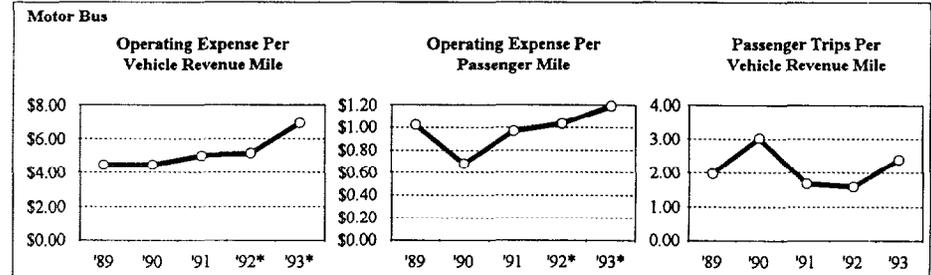
Operating Expense/Vehicle Revenue Mile	\$6.93	\$2.00
Operating Expense/Vehicle Revenue Hour	\$64.60	\$21.83

Cost Effectiveness

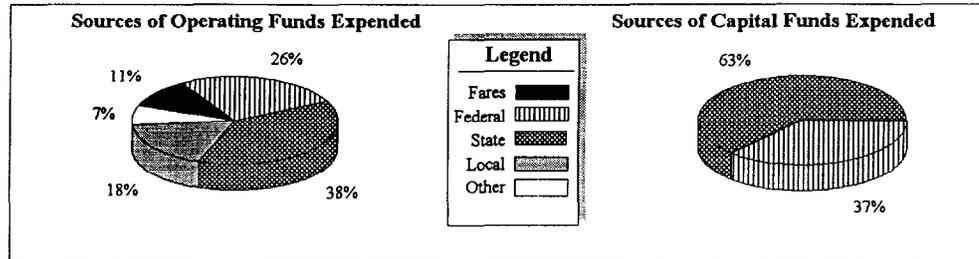
Operating Expense/Passenger Mile	\$1.19	\$2.16
Operating Expense/Unlinked Passenger Trip	\$2.89	\$7.77

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.39	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	22.32	2.81



* Joint expenses eliminated and allocated to individual modes.



New Bedford-Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine,
Administrator

Section 15 ID Number: 1006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New Bedford, MA	
Square Miles	42
Population	139,082
Population Ranking Out of 405 UZA's	171

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	8,712,820
Annual Unlinked Trips	3,398,306
Average Weekday Unlinked Trips	11,328
Average Saturday Unlinked Trips	8,400
Average Sunday Unlinked Trips	2,165

Service Supplied

Annual Vehicle Revenue Miles	1,791,443
Annual Vehicle Revenue Hours	152,529
Total Fleet	96
Vehicles Operated in Maximum Service	85
Base Period Requirement	54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	70	0
Demand Response	15	0
Total	85	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,521,848
Local Funds	1,309,530
State Funds	3,706,719
Federal Assistance	1,863,503
Other Funds	112,642
Total Operating Funds Expended	\$8,514,242

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,612,916
Materials & Supplies	623,765
Purchased Transportation	0
Other Expenses	962,024
Total Operating Expenses	\$8,198,705

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	141,192
Total Capital Funds Expended	\$141,192

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$4,895	\$136,297	\$141,192
Demand Response	0	0	0
Total	\$4,895	\$136,297	\$141,192

Characteristics

Operating Expense	\$6,573,894
Capital Funding	\$141,192
Annual Passenger Miles	8,352,000
Annual Vehicle Revenue Miles	1,535,372
Annual Unlinked Trips	3,321,033
Average Weekday Unlinked Trips	11,027
Annual Vehicle Revenue Hours	138,214
Fixed Guideway Directional Route Miles	0.0
Total Fleet	77
Average Fleet Age in Years	9.1
Vehicles Operated in Maximum Service	70
Peak to Base Ratio	1.4
Percent Spares	10%

Motor Bus	Demand Response
\$1,624,811	\$0
360,820	256,071
77,273	301
14,315	0.0
19	10.1
15	15
N/A	N/A
27%	27%

Performance Measures

Service Efficiency

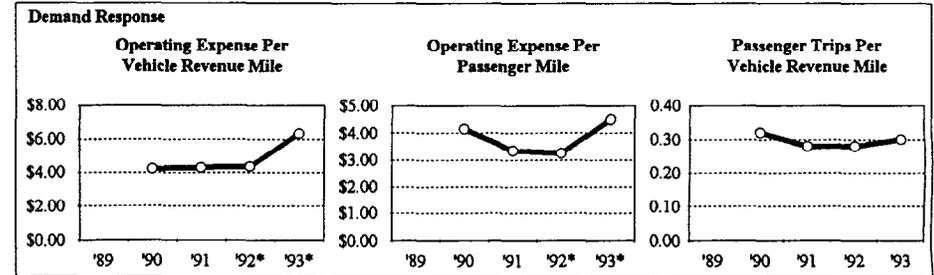
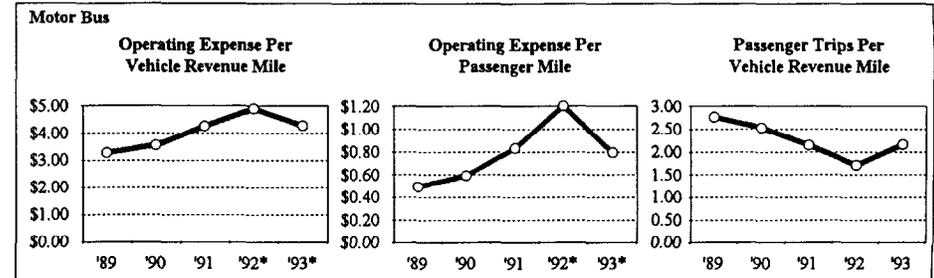
Operating Expense/Vehicle Revenue Mile	\$4.28	\$6.35
Operating Expense/Vehicle Revenue Hour	\$47.56	\$113.50

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.79	\$4.50
Operating Expense/Unlinked Passenger Trip	\$1.98	\$21.03

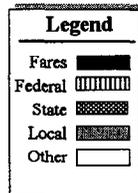
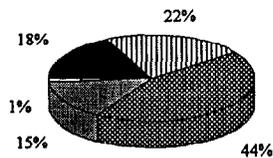
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.16	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	24.03	5.40



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(413)499-2782

Chief Executive Officer: Dianne M. Smith,
Administrator

Section 15 ID Number: 1007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Pittsfield, MA	
Square Miles	46
Population	55,047
Population Ranking Out of 405 UZA's	370

Service Area Statistics

Square Miles	384
Population	129,951

Service Consumption

Annual Passenger Miles	913,579	P/W
Annual Unlinked Trips	815,684	
Average Weekday Unlinked Trips	2,578	
Average Saturday Unlinked Trips	1,656	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	913,579
Annual Vehicle Revenue Hours	50,313
Total Fleet	72
Vehicles Operated in Maximum Service	67
Base Period Requirement	67

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	14
Demand Response	0	53
Total	0	67

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$783,771
Local Funds	444,322
State Funds	1,277,994
Federal Assistance	386,531
Other Funds	22,335
Total Operating Funds Expended	\$2,914,953

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,892,617
Other Expenses	0
Total Operating Expenses	\$2,892,617

Sources of Capital Funds Expended

Local Funds	\$3,835
State Funds	219,321
Federal Assistance	30,664
Total Capital Funds Expended	\$253,820

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$215,488	\$38,332	\$253,820
Demand Response	0	0	0
Total	\$215,488	\$38,332	\$253,820

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,458,203	\$434,414
Capital Funding	\$253,820	\$0
Annual Passenger Miles	0 /W	913,579
Annual Vehicle Revenue Miles	913,579	0
Annual Unlinked Trips	737,424	78,260
Average Weekday Unlinked Trips	2,578	0
Annual Vehicle Revenue Hours	50,313	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	53
Average Fleet Age in Years	3.7	0.0
Vehicles Operated in Maximum Service	14	53
Peak to Base Ratio	1.0	N/A
Percent Spares	36%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.69	\$0.00
Operating Expense/Vehicle Revenue Hour	\$48.86	\$0.00

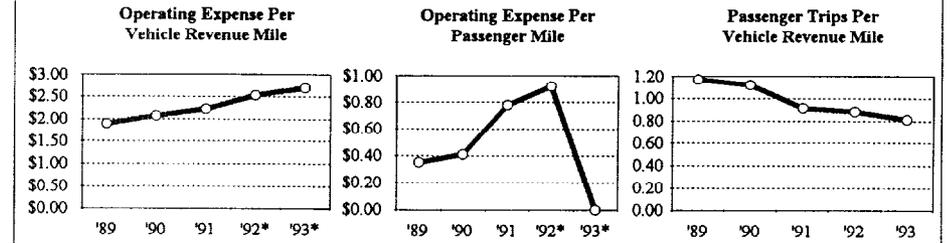
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00 /W	\$0.48
Operating Expense/Unlinked Passenger Trip	\$3.33	\$5.55

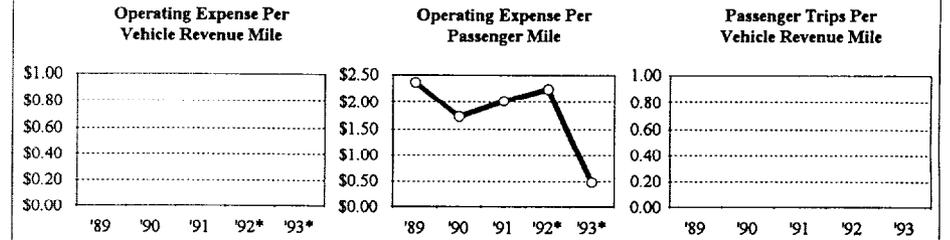
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.81	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	14.66	0.00

Motor Bus

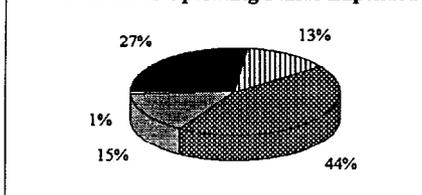


Demand Response

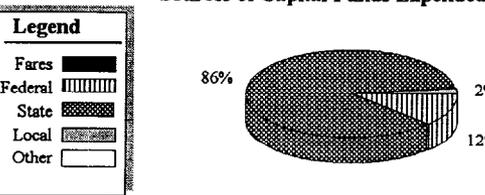


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

Battle Creek Transit (BCT)

P.O. Box 1717
Battle Creek, MI 49016-1717
(616)966-3388

Chief Executive Officer: Rance Leaders,
City Manager

Section 15 ID Number: 5030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Battle Creek, MI	
Square Miles	54
Population	77,921
Population Ranking Out of 405 UZA's	272

Service Area Statistics

Square Miles	60
Population	73,000

Service Consumption

Annual Passenger Miles	2,892,774
Annual Unlinked Trips	773,945
Average Weekday Unlinked Trips	2,814
Average Saturday Unlinked Trips	1,028
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	631,656
Annual Vehicle Revenue Hours	43,441
Total Fleet	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	5	0
Total	21	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$309,141
Local Funds	390,339
State Funds	733,098
Federal Assistance	361,654
Other Funds	73,593
Total Operating Funds Expended	\$1,867,825

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,323,635
Materials & Supplies	255,983
Purchased Transportation	0
Other Expenses	401,123
Total Operating Expenses	\$1,980,741

Sources of Capital Funds Expended

Local Funds	\$8,459
State Funds	7,300
Federal Assistance	3,840
Total Capital Funds Expended	\$19,599

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$13,599	\$13,599
Demand Response	0	6,000	6,000
Total	\$0	\$19,599	\$19,599

Characteristics

Operating Expense	\$1,394,260
Capital Funding	\$13,599
Annual Passenger Miles	2,586,710
Annual Vehicle Revenue Miles	478,424
Annual Unlinked Trips	739,060
Average Weekday Unlinked Trips	2,685
Annual Vehicle Revenue Hours	31,450
Fixed Guideway Directional Route Miles	0.0
Total Fleet	19
Average Fleet Age in Years	30.3
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	1.8
Percent Spares	19%

Motor

Bus	
Operating Expense	\$586,481
Capital Funding	\$6,000
Annual Passenger Miles	306,064
Annual Vehicle Revenue Miles	153,232
Annual Unlinked Trips	34,885
Average Weekday Unlinked Trips	129
Annual Vehicle Revenue Hours	11,991
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	5.1
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	60%

Demand

Response	
Operating Expense	\$48.91
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.91	\$3.83
Operating Expense/Vehicle Revenue Hour	\$44.33	\$48.91

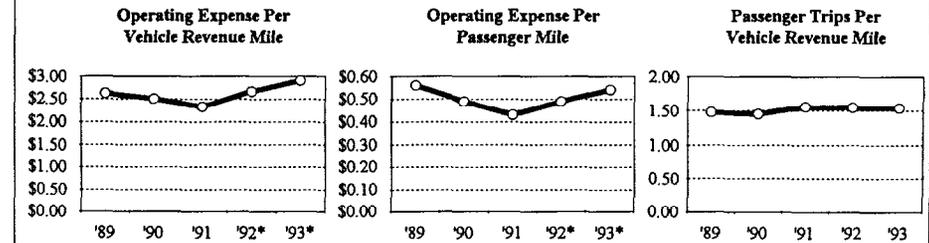
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.54	\$1.92
Operating Expense/Unlinked Passenger Trip	\$1.89	\$16.81

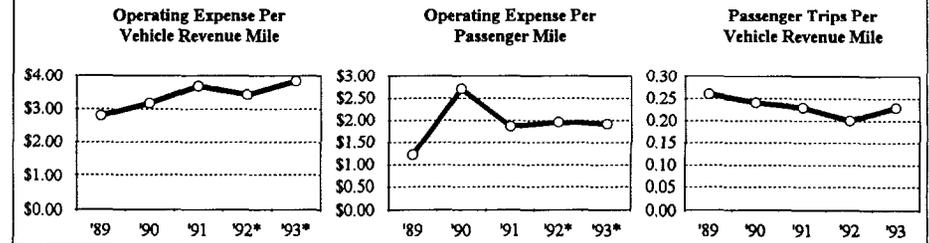
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.54	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	23.50	2.91

Motor Bus

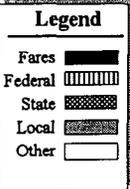
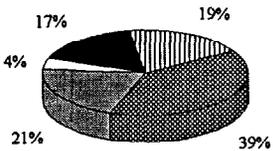


Demand Response

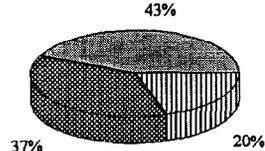


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bay Metropolitan Transportation Authority (Bay Metro)

1510 North Johnson Street
Bay City, MI 48708
(517)894-2900

Chief Executive Officer: Michael Stoner,
General Manager

Section 15 ID Number: 5029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Bay City, MI	
Square Miles	36
Population	74,118
Population Ranking Out of 405 UZA's	282

Service Area Statistics

Square Miles	447
Population	111,763

Service Consumption

Annual Passenger Miles	2,656,010
Annual Unlinked Trips	616,425
Average Weekday Unlinked Trips	2,222
Average Saturday Unlinked Trips	962
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,515,240
Annual Vehicle Revenue Hours	84,779
Total Fleet	51
Vehicles Operated in Maximum Service	39
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	0
Demand Response	14	0
Total	39	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$113,853
Local Funds	1,207,213
State Funds	1,482,674
Federal Assistance	535,285
Other Funds	278,476
Total Operating Funds Expended	\$3,617,501

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,883,658
Materials & Supplies	491,306
Purchased Transportation	0
Other Expenses	412,381
Total Operating Expenses	\$3,787,345

Sources of Capital Funds Expended

Local Funds	\$2,787
State Funds	13,198
Federal Assistance	52,792
Total Capital Funds Expended	\$68,777

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	65,990	2,787	68,777
Total	\$65,990	\$2,787	\$68,777

Characteristics

Operating Expense	\$2,664,928
Capital Funding	\$0
Annual Passenger Miles	2,080,810
Annual Vehicle Revenue Miles	1,151,256
Annual Unlinked Trips	542,700
Average Weekday Unlinked Trips	1,935
Annual Vehicle Revenue Hours	65,036
Fixed Guideway Directional Route Miles	0.0
Total Fleet	32
Average Fleet Age in Years	9.9
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.6
Percent Spares	28%

Motor Bus

	Motor Bus	Demand Response
Operating Expense	\$2,664,928	\$1,122,417
Capital Funding	\$0	\$68,777
Annual Passenger Miles	2,080,810	575,200
Annual Vehicle Revenue Miles	1,151,256	363,984
Annual Unlinked Trips	542,700	73,725
Average Weekday Unlinked Trips	1,935	287
Annual Vehicle Revenue Hours	65,036	19,743
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	32	19
Average Fleet Age in Years	9.9	6.2
Vehicles Operated in Maximum Service	25	14
Peak to Base Ratio	1.6	N/A
Percent Spares	28%	36%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.31	\$3.08
Operating Expense/Vehicle Revenue Hour	\$40.98	\$56.85

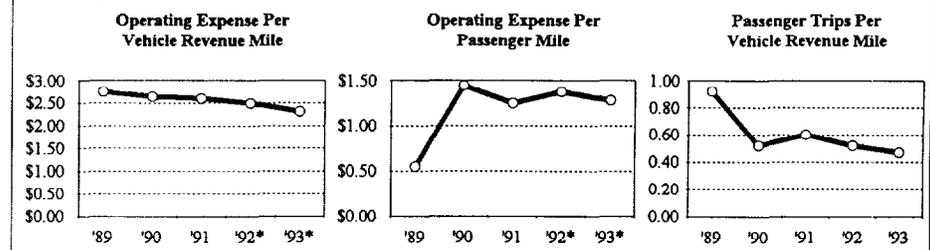
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.28	\$1.95
Operating Expense/Unlinked Passenger Trip	\$4.91	\$15.22

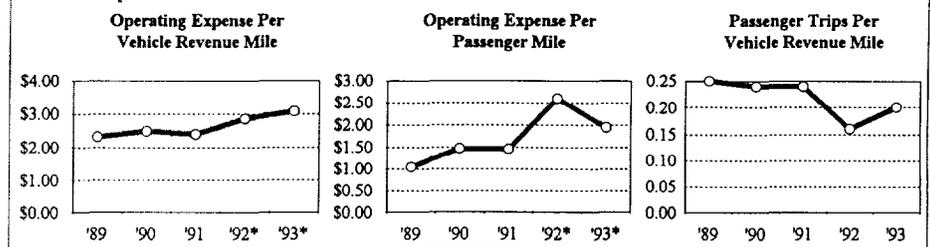
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.47	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	8.34	3.73

Motor Bus

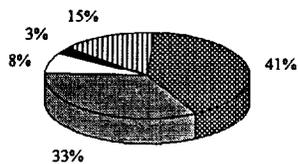


Demand Response



* Joint expenses eliminated and allocated to individual modes.

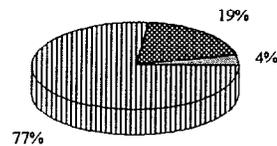
Sources of Operating Funds Expended



Legend

Fares	(Solid)
Federal	(Horizontal Lines)
State	(Vertical Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



Source: 1993 National Transit Database

Benton Harbor-Twin Cities Area Transportation Authority (DIAL-A-RIDE)

275 East Wall Street
Benton Harbor, MI 49022
(616)927-2268

Chief Executive Officer: Wilbert Brown,
Executive Director

Section 15 ID Number: 5132

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Benton Harbor, MI	
Square Miles	33
Population	57,744
Population Ranking Out of 405 UZA's	351

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	676,972
Annual Unlinked Trips	206,625
Average Weekday Unlinked Trips	748
Average Saturday Unlinked Trips	347
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	446,468
Annual Vehicle Revenue Hours	38,323
Total Fleet	17
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	2	0
Demand Response	13	0
Total	15	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$181,219
Local Funds	79,398
State Funds	307,070
Federal Assistance	377,339
Other Funds	2,658
Total Operating Funds Expended	\$947,684

Summary of Operating Expenses

Salaries/Wages/Benefits	\$726,991
Materials & Supplies	107,328
Purchased Transportation	0
Other Expenses	136,490
Total Operating Expenses	\$970,809

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$134,572	\$836,237
Capital Funding	\$0	\$0
Annual Passenger Miles	173,236	503,736
Annual Vehicle Revenue Miles	73,139	373,329
Annual Unlinked Trips	48,053	158,572
Average Weekday Unlinked Trips	180	568
Annual Vehicle Revenue Hours	4,704	33,619
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	3	14
Average Fleet Age in Years	3.3	4.0
Vehicles Operated in Maximum Service	2	13
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	8%

Performance Measures

Service Efficiency

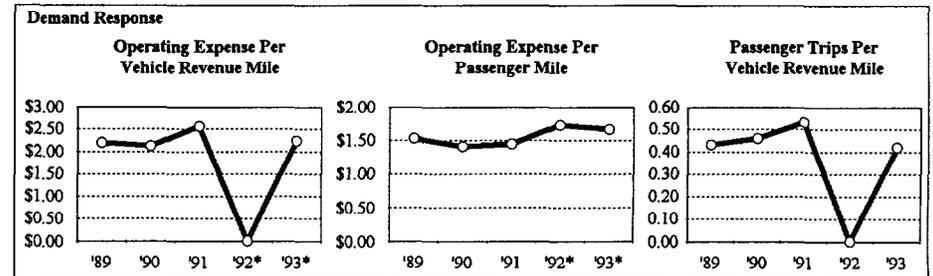
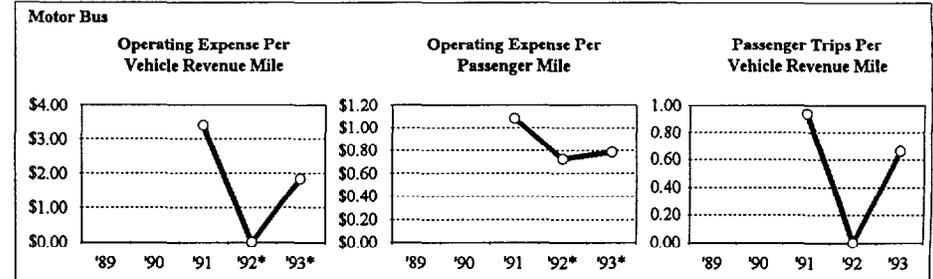
Operating Expense/Vehicle Revenue Mile	\$1.84	\$2.24
Operating Expense/Vehicle Revenue Hour	\$28.61	\$24.87

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.78	\$1.66
Operating Expense/Unlinked Passenger Trip	\$2.80	\$5.27

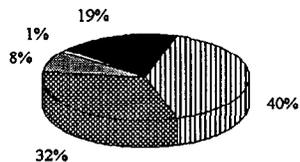
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	10.22	4.72



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



City of Jackson Transportation Authority (JTA)

2350 East High Street
Jackson, MI 49203-3490
(517)787-8363

Chief Executive Officer: Gordon L. Szlachetka,
General Manager

Section 15 ID Number: 5034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Jackson, MI	
Square Miles	42
Population	78,126
Population Ranking Out of 405 UZA's	271

Service Area Statistics

Square Miles	720
Population	146,900

Service Consumption

Annual Passenger Miles	3,111,145
Annual Unlinked Trips	862,000
Average Weekday Unlinked Trips	2,983
Average Saturday Unlinked Trips	1,860
Average Sunday Unlinked Trips	32

Service Supplied

Annual Vehicle Revenue Miles	797,819
Annual Vehicle Revenue Hours	54,589
Total Fleet	42
Vehicles Operated in Maximum Service	25
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	17	0
Total	25	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$260,029
Local Funds	673,314
State Funds	862,945
Federal Assistance	438,713
Other Funds	260,867
Total Operating Funds Expended	\$2,495,868

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,852,984
Materials & Supplies	336,489
Purchased Transportation	0
Other Expenses	372,904
Total Operating Expenses	\$2,562,377

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	243,917
Federal Assistance	782,309
Total Capital Funds Expended	\$1,026,226

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$423,986	\$39,439	\$463,425
Demand Response	527,826	34,975	562,801
Total	\$951,812	\$74,414	\$1,026,226

Characteristics

Operating Expense	\$1,358,059
Capital Funding	\$463,425
Annual Passenger Miles	2,294,992
Annual Vehicle Revenue Miles	366,492
Annual Unlinked Trips	759,936
Average Weekday Unlinked Trips	2,598
Annual Vehicle Revenue Hours	27,488
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	11.9
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	75%

Motor Bus

Operating Expense	\$3.71
Operating Expense/Passenger Mile	\$49.41
Operating Expense/Unlinked Passenger Trip	\$0.59
Operating Expense/Unlinked Passenger Trip	\$1.79
Unlinked Passenger Trips/Vehicle Revenue Mile	2.07
Unlinked Passenger Trips/Vehicle Revenue Hour	27.65

Demand Response

Operating Expense	\$2.79
Operating Expense/Passenger Mile	\$44.44
Operating Expense/Unlinked Passenger Trip	\$1.48
Operating Expense/Unlinked Passenger Trip	\$11.80
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	3.77

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.71
Operating Expense/Vehicle Revenue Hour	\$49.41

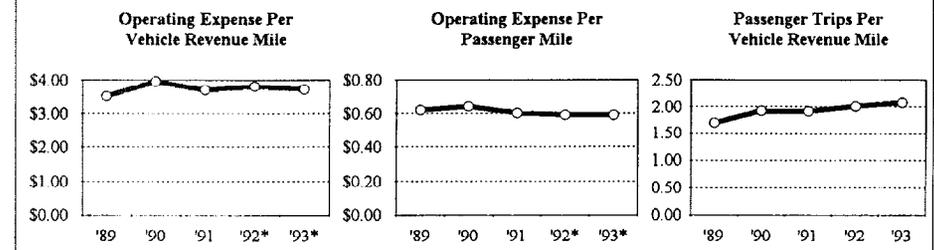
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$1.79

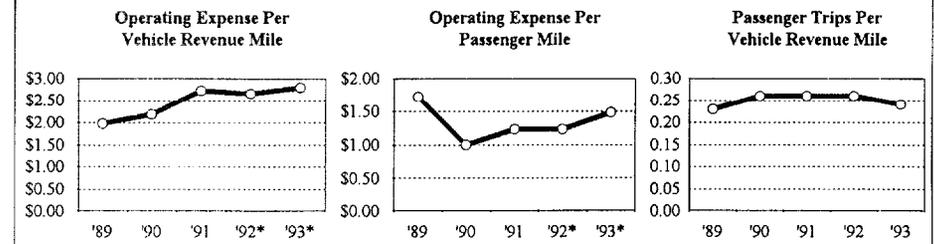
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.07
Unlinked Passenger Trips/Vehicle Revenue Hour	27.65

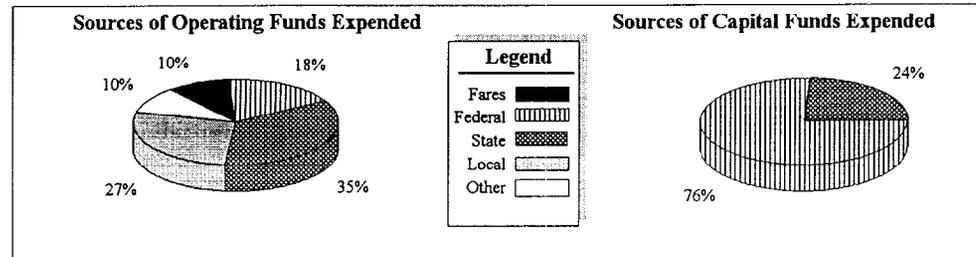
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Kalamazoo Metro Transit System

530 North Rose Street
Kalamazoo, MI 49007
(616)337-8201

Chief Executive Officer: Marc Ott,
City Manager

Section 15 ID Number: 5035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Kalamazoo, MI	
Square Miles	85
Population	164,430
Population Ranking Out of 405 UZA's	149

Service Area Statistics

Square Miles	70
Population	143,000

Service Consumption

Annual Passenger Miles	5,457,475
Annual Unlinked Trips	1,574,601
Average Weekday Unlinked Trips	5,280
Average Saturday Unlinked Trips	3,530
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,005,122
Annual Vehicle Revenue Hours	72,774
Total Fleet	43
Vehicles Operated in Maximum Service	28
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$842,060
Local Funds	700,807
State Funds	1,572,804
Federal Assistance	961,334
Other Funds	118,551
Total Operating Funds Expended	\$4,195,556

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,646,756
Materials & Supplies	564,973
Purchased Transportation	147,594
Other Expenses	794,079
Total Operating Expenses	\$4,153,402

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	458,166
Federal Assistance	1,832,665
Total Capital Funds Expended	\$2,290,831

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$2,201,709	\$89,122	\$2,290,831

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	5,457,475
Annual Vehicle Revenue Miles	1,005,122
Annual Unlinked Trips	1,574,601
Average Weekday Unlinked Trips	5,280
Annual Vehicle Revenue Hours	72,774
Fixed Guideway Directional Route Miles	0.0
Total Fleet	43
Average Fleet Age in Years	10.2
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	1.2
Percent Spares	54%

Motor Bus

Operating Expense/Vehicle Revenue Mile	\$4.13
Operating Expense/Vehicle Revenue Hour	\$57.07
Operating Expense/Passenger Mile	\$0.76
Operating Expense/Unlinked Passenger Trip	\$2.64
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57
Unlinked Passenger Trips/Vehicle Revenue Hour	21.64

Performance Measures

Service Efficiency

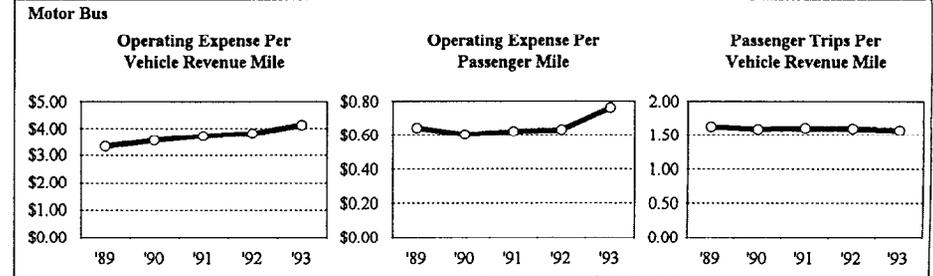
Operating Expense/Vehicle Revenue Mile	\$4.13
Operating Expense/Vehicle Revenue Hour	\$57.07

Cost Effectiveness

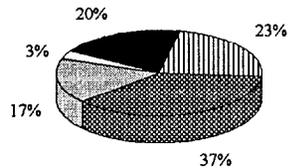
Operating Expense/Passenger Mile	\$0.76
Operating Expense/Unlinked Passenger Trip	\$2.64

Service Effectiveness

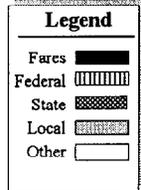
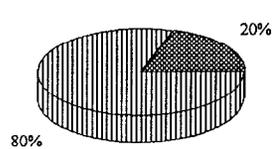
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57
Unlinked Passenger Trips/Vehicle Revenue Hour	21.64



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Muskegon Area Transit System (MATS)

990 Terrace Street
Muskegon, MI 49442
(616)724-6520

Chief Executive Officer: Frank Bednarek,
Administrator-Controller

Section 15 ID Number: 5037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Muskegon, MI	
Square Miles	62
Population	106,252
Population Ranking Out of 405 UZA's	215

Service Area Statistics

Square Miles	527
Population	158,983

Service Consumption

Annual Passenger Miles	2,263,223
Annual Unlinked Trips	638,176
Average Weekday Unlinked Trips	2,257
Average Saturday Unlinked Trips	1,184
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	500,644
Annual Vehicle Revenue Hours	36,491
Total Fleet	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	2
Total	10	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$210,548
Local Funds	178,435
State Funds	461,212
Federal Assistance	606,963
Other Funds	21,827
Total Operating Funds Expended	\$1,478,985

Summary of Operating Expenses

Salaries/Wages/Benefits	\$781,492
Materials & Supplies	102,896
Purchased Transportation	85,453
Other Expenses	540,635
Total Operating Expenses	\$1,510,476

Sources of Capital Funds Expended

Local Funds	\$3,597
State Funds	604,477
Federal Assistance	1,938,017
Total Capital Funds Expended	\$2,546,091

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$2,245,468	\$177,053	\$2,422,521
Demand Response	123,570	0	123,570
Total	\$2,369,038	\$177,053	\$2,546,091

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,425,023	\$85,453
Capital Funding	\$2,422,521	\$123,570
Annual Passenger Miles	2,213,735	49,488
Annual Vehicle Revenue Miles	440,713	59,931
Annual Unlinked Trips	628,913	9,263
Average Weekday Unlinked Trips	2,225	32
Annual Vehicle Revenue Hours	32,397	4,094
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	4
Average Fleet Age in Years	11.0	2.5
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Percent Spares	30%	100%

Performance Measures

Service Efficiency

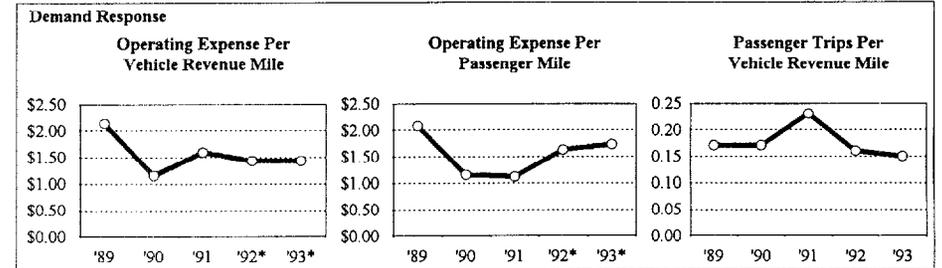
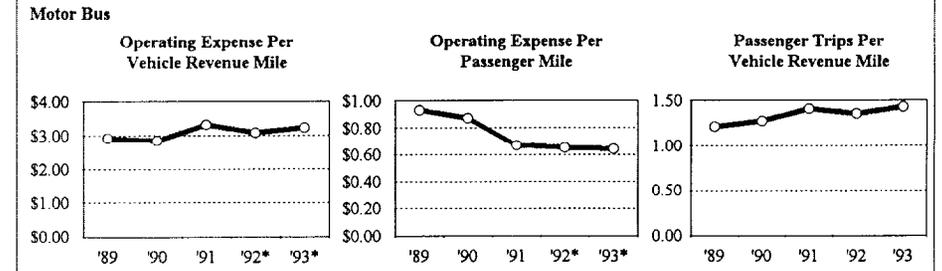
Operating Expense/Vehicle Revenue Mile	\$3.23	\$1.43
Operating Expense/Vehicle Revenue Hour	\$43.99	\$20.87

Cost Effectiveness

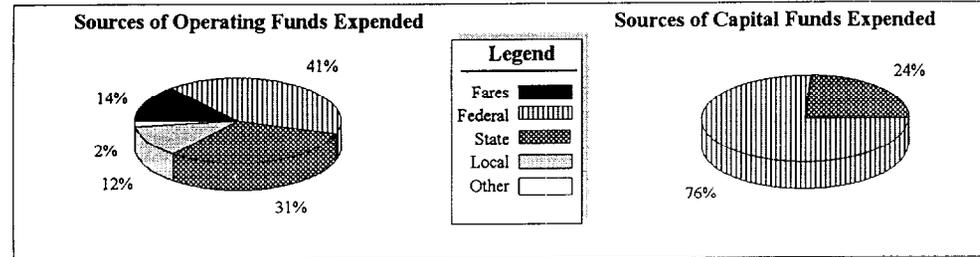
Operating Expense/Passenger Mile	\$0.64	\$1.73
Operating Expense/Unlinked Passenger Trip	\$2.27	\$9.23

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.43	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	19.41	2.26



* Joint expenses eliminated and allocated to individual modes.



Saginaw Transit System (STS)

615 Johnson Street
Saginaw, MI 48607-1575
(517)759-1679

Chief Executive Officer: Sylvester Payne,
Transit Administrator

Section 15 ID Number: 5039

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Saginaw, MI	
Square Miles	64
Population	140,079
Population Ranking Out of 405 UZA's	170

Service Area Statistics

Square Miles	263
Population	162,301

Service Consumption

Annual Passenger Miles	3,942,544
Annual Unlinked Trips	1,186,149
Average Weekday Unlinked Trips	4,214
Average Saturday Unlinked Trips	2,103
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	901,333
Annual Vehicle Revenue Hours	83,399
Total Fleet	46
Vehicles Operated in Maximum Service	42
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	35	0
Demand Response	7	0
Total	42	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$351,562
Local Funds	454,950
State Funds	877,662
Federal Assistance	903,590
Other Funds	370,058
Total Operating Funds Expended	\$2,957,822

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,375,219
Materials & Supplies	593,568
Purchased Transportation	0
Other Expenses	808,430
Total Operating Expenses	\$3,777,217

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	4,618
Federal Assistance	13,989
Total Capital Funds Expended	\$18,607

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$18,607	\$18,607
Demand Response	0	0	0
Total	\$0	\$18,607	\$18,607

Characteristics

Operating Expense	\$3,140,915
Capital Funding	\$18,607
Annual Passenger Miles	3,748,404
Annual Vehicle Revenue Miles	740,333
Annual Unlinked Trips	1,158,834
Average Weekday Unlinked Trips	4,117
Annual Vehicle Revenue Hours	67,889
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	12.0
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	2.3
Percent Spares	11%

Motor

Bus	\$636,302
Response	\$0
	194,140
	161,000
	27,315
	97
	15,510
	0.0
	7
	8.0
	7
	N/A
	0%

Performance Measures

Service Efficiency

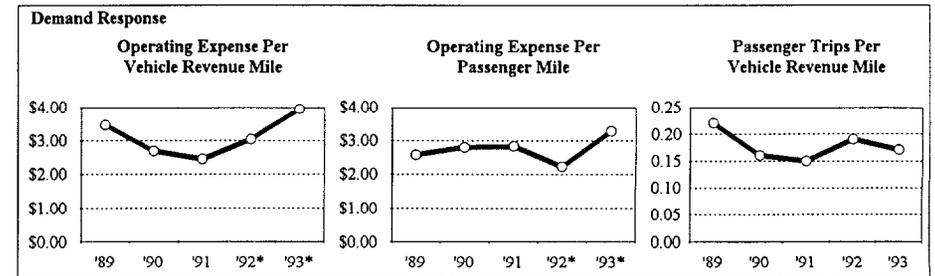
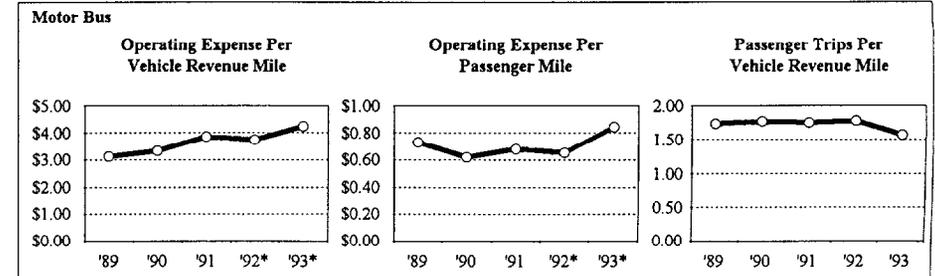
Operating Expense/Vehicle Revenue Mile	\$4.24	\$3.95
Operating Expense/Vehicle Revenue Hour	\$46.27	\$41.03

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.84	\$3.28
Operating Expense/Unlinked Passenger Trip	\$2.71	\$23.29

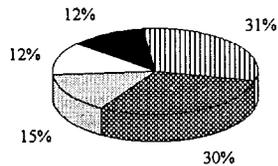
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	17.07	1.76



* Joint expenses eliminated and allocated to individual modes.

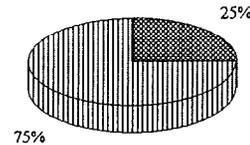
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



Duluth Transit Authority (DTA)

2402 West Michigan Street
Duluth, MN 55806
(218)722-4426

Chief Executive Officer: Dennis E. Jensen,
General Manager

Section 15 ID Number: 5025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Duluth, MN-WI	
Square Miles	143
Population	122,971
Population Ranking Out of 405 UZA's	186

Service Area Statistics

Square Miles	143
Population	122,971

Service Consumption

Annual Passenger Miles	9,964,945
Annual Unlinked Trips	3,456,210
Average Weekday Unlinked Trips	11,890
Average Saturday Unlinked Trips	5,582
Average Sunday Unlinked Trips	2,081

Service Supplied

Annual Vehicle Revenue Miles	2,057,115
Annual Vehicle Revenue Hours	155,553
Total Fleet	94
Vehicles Operated in Maximum Service	76
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	71	0
Demand Response	0	5
Total	71	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,479,621
Local Funds	1,528,600
State Funds	3,034,252
Federal Assistance	377,551
Other Funds	959,961
Total Operating Funds Expended	\$7,379,985

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,736,047
Materials & Supplies	791,895
Purchased Transportation	267,458
Other Expenses	663,214
Total Operating Expenses	\$7,458,614

Sources of Capital Funds Expended

Local Funds	\$4,160
State Funds	0
Federal Assistance	20,803
Total Capital Funds Expended	\$24,963

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$24,963	\$24,963
Demand Response	0	0	0
Total	\$0	\$24,963	\$24,963

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$7,191,156	\$267,458
Capital Funding	\$24,963	\$0
Annual Passenger Miles	9,803,062	161,883
Annual Vehicle Revenue Miles	1,904,382	152,733
Annual Unlinked Trips	3,427,644	28,566
Average Weekday Unlinked Trips	11,791	99
Annual Vehicle Revenue Hours	143,600	11,953
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	89	5
Average Fleet Age in Years	13.7	4.0
Vehicles Operated in Maximum Service	71	5
Peak to Base Ratio	2.9	N/A
Percent Spares	25%	0%

Performance Measures

Service Efficiency

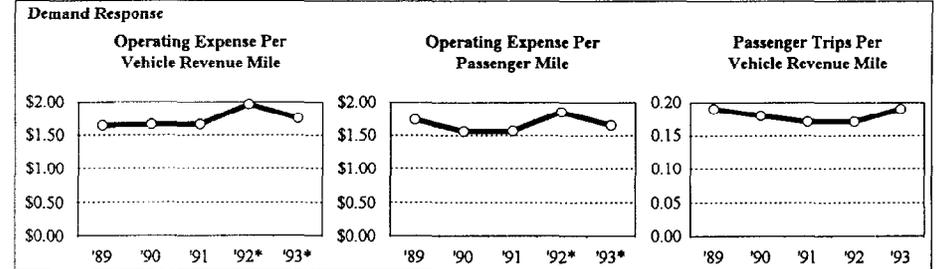
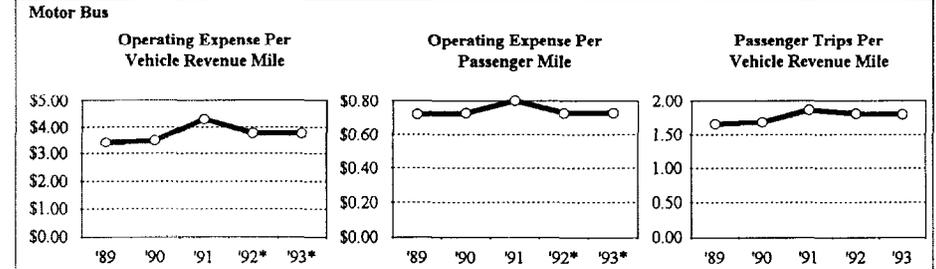
Operating Expense/Vehicle Revenue Mile	\$3.78	\$1.75
Operating Expense/Vehicle Revenue Hour	\$50.08	\$22.38

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.73	\$1.65
Operating Expense/Unlinked Passenger Trip	\$2.10	\$9.36

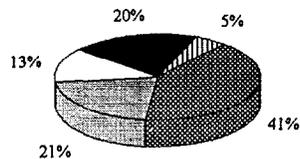
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.80	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	23.87	2.39



* Joint expenses eliminated and allocated to individual modes.

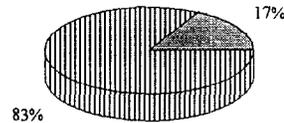
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



Source: 1993 National Transit Database

City of Rochester, Minnesota

200 City Hall
Rochester, MN 55902
(507)281-6008

Chief Executive Officer: Chuck Hazama,
Mayor

Section 15 ID Number: 5092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Rochester, MN	
Square Miles	32
Population	73,560
Population Ranking Out of 405 UZA's	286

Service Area Statistics

Square Miles	144
Population	84,526

Service Consumption

Annual Passenger Miles	3,210,428
Annual Unlinked Trips	859,374
Average Weekday Unlinked Trips	3,238
Average Saturday Unlinked Trips	595
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	683,637
Annual Vehicle Revenue Hours	47,390
Total Fleet	32
Vehicles Operated in Maximum Service	24
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	18
Demand Response	0	6
Total	0	24

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	145,001
State Funds	501,439
Federal Assistance	423,569
Other Funds	0
Total Operating Funds Expended	\$1,070,009

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,528,258
Other Expenses	0
Total Operating Expenses	\$1,528,258

Sources of Capital Funds Expended

Local Funds	\$46,866
State Funds	0
Federal Assistance	3,472
Total Capital Funds Expended	\$50,338

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$46,808	\$3,530	\$50,338
Demand Response	0	0	0
Total	\$46,808	\$3,530	\$50,338

Characteristics

Operating Expense	\$1,321,449
Capital Funding	\$50,338
Annual Passenger Miles	2,910,614
Annual Vehicle Revenue Miles	562,971
Annual Unlinked Trips	808,558
Average Weekday Unlinked Trips	3,044
Annual Vehicle Revenue Hours	38,687
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	13.3
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	2.2
Percent Spares	39%

Motor Bus	Demand Response
\$1,321,449	\$206,809
\$50,338	\$0
2,910,614	299,814
562,971	120,666
808,558	50,816
3,044	194
38,687	8,703
0.0	0.0
25	7
13.3	7.5
18	6
2.2	N/A
39%	17%

Performance Measures

Service Efficiency

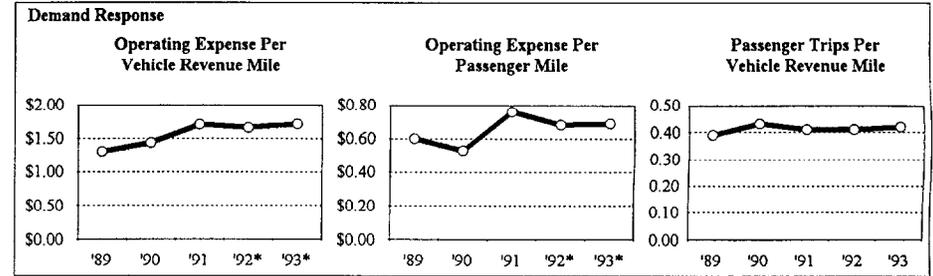
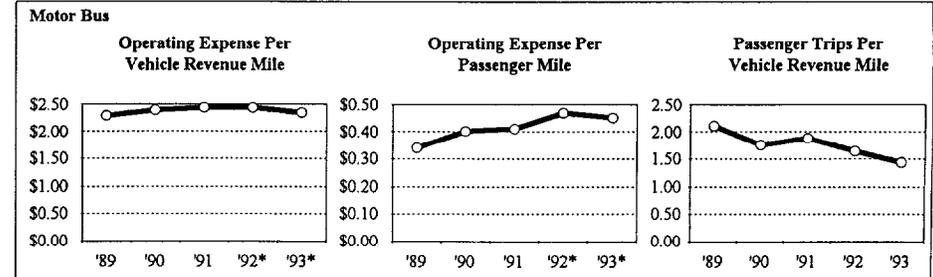
Operating Expense/Vehicle Revenue Mile	\$2.35	\$1.71
Operating Expense/Vehicle Revenue Hour	\$34.16	\$23.76

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.45	\$0.69
Operating Expense/Unlinked Passenger Trip	\$1.63	\$4.07

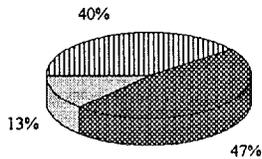
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.44	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	20.90	5.84



* Joint expenses eliminated and allocated to individual modes.

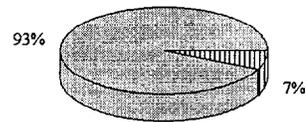
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.
St. Cloud, MN 56304
(612)251-1499

Chief Executive Officer: David W. Tripp,
Executive Director

Section 15 ID Number: 5028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

St. Cloud, MN	
Square Miles	29
Population	74,037
Population Ranking Out of 405 UZA's	284

Service Area Statistics

Square Miles	16
Population	59,596

Service Consumption

Annual Passenger Miles	5,246,536
Annual Unlinked Trips	1,688,327
Average Weekday Unlinked Trips	6,761
Average Saturday Unlinked Trips	1,673
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	922,734
Annual Vehicle Revenue Hours	65,593
Total Fleet	43
Vehicles Operated in Maximum Service	26
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	2
Demand Response	0	7
Total	17	9

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$398,270
Local Funds	619,888
State Funds	831,316
Federal Assistance	456,103
Other Funds	68,134
Total Operating Funds Expended	\$2,373,711

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,410,622
Materials & Supplies	350,640
Purchased Transportation	353,720
Other Expenses	248,152
Total Operating Expenses	\$2,363,134

Sources of Capital Funds Expended

Local Funds	\$51,023
State Funds	0
Federal Assistance	771
Total Capital Funds Expended	\$51,794

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$39,589	\$39,589
Demand Response	12,205	0	12,205
Total	\$12,205	\$39,589	\$51,794

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,044,594	\$318,540
Capital Funding	\$39,589	\$12,205
Annual Passenger Miles	4,939,165	307,371
Annual Vehicle Revenue Miles	785,669	137,065
Annual Unlinked Trips	1,628,103	60,224
Average Weekday Unlinked Trips	6,533	228
Annual Vehicle Revenue Hours	54,748	10,845
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	27	16
Average Fleet Age in Years	6.3	50.1
Vehicles Operated in Maximum Service	19	7
Peak to Base Ratio	1.1	N/A
Percent Spares	42%	129%

Performance Measures

Service Efficiency

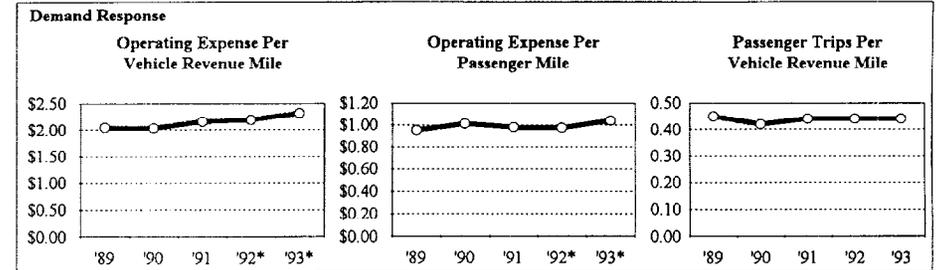
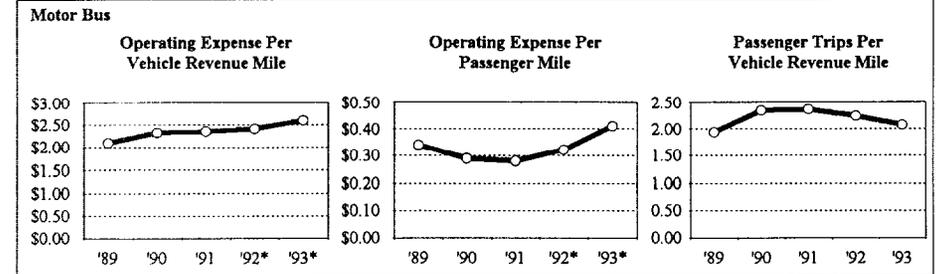
Operating Expense/Vehicle Revenue Mile	\$2.60	\$2.32
Operating Expense/Passenger Mile	\$37.35	\$29.37

Cost Effectiveness

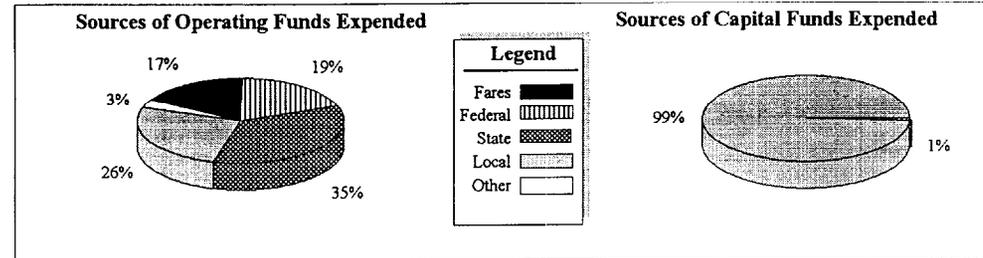
Operating Expense/Passenger Mile	\$0.41	\$1.04
Operating Expense/Unlinked Passenger Trip	\$1.26	\$5.29

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.07	0.44
Unlinked Passenger Trips/Vehicle Revenue Hour	29.74	5.55



* Joint expenses eliminated and allocated to individual modes.



Biloxi-Mississippi Coast Transportation Authority (Coast)

333 DeBuys Road
Gulfport, MS 39507-3893
(601)896-8080

Chief Executive Officer: Thomas R. Hearn, Jr.,
Executive Director

Section 15 ID Number: 4014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Biloxi-Gulfport, MS	
Square Miles	129
Population	179,643
Population Ranking Out of 405 UZA's	141

Service Area Statistics

Square Miles	53
Population	108,000

Service Consumption

Annual Passenger Miles	3,579,371 Q
Annual Unlinked Trips	586,311 Q
Average Weekday Unlinked Trips	113,836 Q
Average Saturday Unlinked Trips	3,744 Q
Average Sunday Unlinked Trips	2,643 Q

Service Supplied

Annual Vehicle Revenue Miles	1,362,095 Q
Annual Vehicle Revenue Hours	77,769
Total Fleet	40
Vehicles Operated in Maximum Service	33
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	0
Demand Response	15	0
Total	33	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$540,119
Local Funds	327,337
State Funds	0
Federal Assistance	648,452
Other Funds	145,463
Total Operating Funds Expended	\$1,661,371

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,333,643
Materials & Supplies	240,030
Purchased Transportation	0
Other Expenses	268,691
Total Operating Expenses	\$1,842,364

Sources of Capital Funds Expended

Local Funds	\$353,594
State Funds	0
Federal Assistance	1,614,479
Total Capital Funds Expended	\$1,968,073

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$735,093	\$1,075,567	\$1,810,660
Demand Response	157,413	0	157,413
Total	\$892,506	\$1,075,567	\$1,968,073

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,115,960	\$726,404
Capital Funding	\$1,810,660	\$157,413
Annual Passenger Miles	2,474,051	1,105,320 Q
Annual Vehicle Revenue Miles	887,705 Q	474,390
Annual Unlinked Trips	475,779	110,532 Q
Average Weekday Unlinked Trips	3,304	110,532 Q
Annual Vehicle Revenue Hours	57,940	19,829
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	18
Average Fleet Age in Years	3.4	3.6
Vehicles Operated in Maximum Service	18	15
Peak to Base Ratio	N/A	N/A
Percent Spares	22%	20%

Performance Measures

Service Efficiency

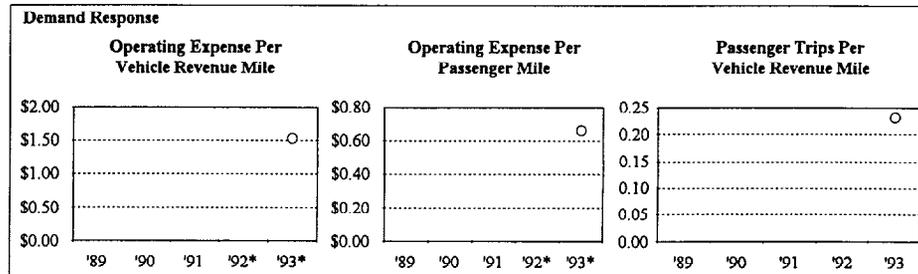
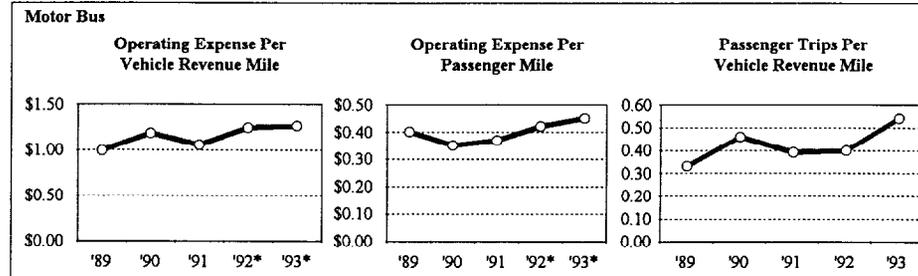
Operating Expense/Vehicle Revenue Mile	\$1.26 Q	\$1.53
Operating Expense/Vehicle Revenue Hour	\$19.26	\$36.63

Cost Effectiveness

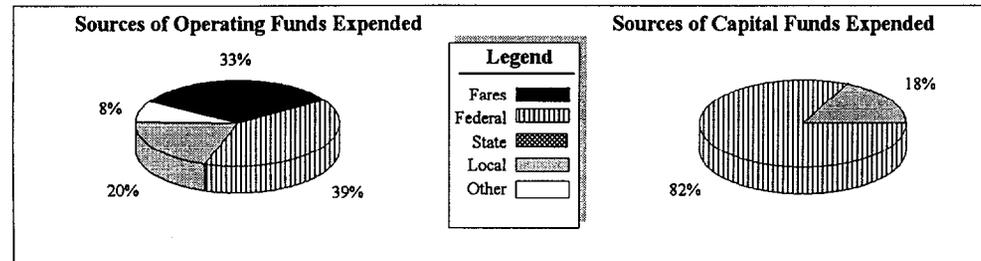
Operating Expense/Passenger Mile	\$0.45	\$0.66 Q
Operating Expense/Unlinked Passenger Trip	\$2.35	\$6.57 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.54 Q	0.23 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	8.21	5.57 Q



* Joint expenses eliminated and allocated to individual modes.



Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(314)874-7367

Chief Executive Officer: Raymond A. Beck, P.E.,
City Manager

Section 15 ID Number: 7016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Columbia, MO	
Square Miles	50
Population	75,854
Population Ranking Out of 405 UZA's	279

Service Area Statistics

Square Miles	20
Population	31,874

Service Consumption

Annual Passenger Miles	1,370,782
Annual Unlinked Trips	396,812
Average Weekday Unlinked Trips	1,456
Average Saturday Unlinked Trips	547
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	305,629
Annual Vehicle Revenue Hours	19,630
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$114,014
Local Funds	777,358
State Funds	0
Federal Assistance	367,870
Other Funds	1,126
Total Operating Funds Expended	\$1,260,368

Summary of Operating Expenses

Salaries/Wages/Benefits	\$529,820
Materials & Supplies	326,698
Purchased Transportation	0
Other Expenses	360,286
Total Operating Expenses	\$1,216,804

Sources of Capital Funds Expended

Local Funds	\$31,353
State Funds	0
Federal Assistance	125,411
Total Capital Funds Expended	\$156,764

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$144,960	\$11,804	\$156,764

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Motor Bus	
Operating Expense	\$1,216,804
Capital Funding	\$156,764
Annual Passenger Miles	1,370,782
Annual Vehicle Revenue Miles	305,629
Annual Unlinked Trips	396,812
Average Weekday Unlinked Trips	1,456
Annual Vehicle Revenue Hours	19,630
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	12.7
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	2.5
Percent Spares	10%

Performance Measures

Service Efficiency

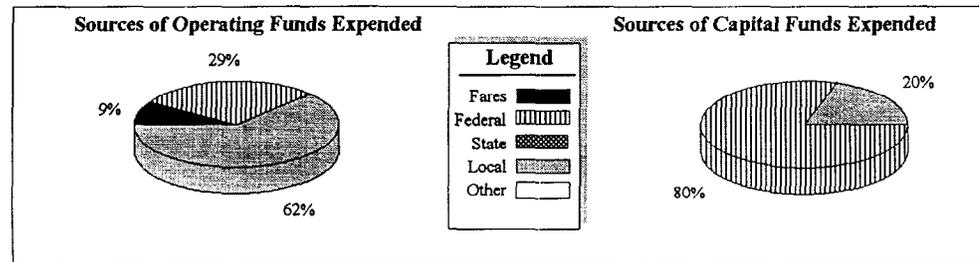
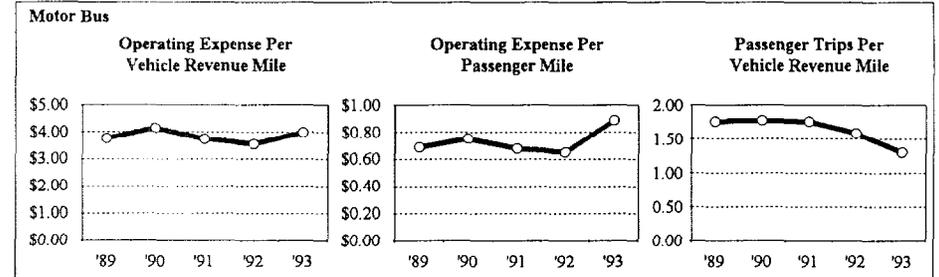
Operating Expense/Vehicle Revenue Mile	\$3.98
Operating Expense/Vehicle Revenue Hour	\$61.99

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.89
Operating Expense/Unlinked Passenger Trip	\$3.07

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.30
Unlinked Passenger Trips/Vehicle Revenue Hour	20.21



City Utilities of Springfield, Missouri (CU)

301 East Central
Springfield, MO 65801
(417)831-8600

Chief Executive Officer: Robert E. Roundtree,
General Manager

Section 15 ID Number: 7003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Springfield, MO	
Square Miles	81
Population	159,086
Population Ranking Out of 405 UZA's	154

Service Area Statistics

Square Miles	30
Population	87,230

Service Consumption

Annual Passenger Miles	3,558,341
Annual Unlinked Trips	1,346,317
Average Weekday Unlinked Trips	4,510
Average Saturday Unlinked Trips	2,574
Average Sunday Unlinked Trips	993

Service Supplied

Annual Vehicle Revenue Miles	1,152,900
Annual Vehicle Revenue Hours	83,357
Total Fleet	35
Vehicles Operated in Maximum Service	22
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	19	0
Demand Response	3	0
Total	22	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$352,107
Local Funds	2,592,892
State Funds	0
Federal Assistance	948,049
Other Funds	0
Total Operating Funds Expended	\$3,893,048

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,910,638
Materials & Supplies	764,074
Purchased Transportation	0
Other Expenses	213,261
Total Operating Expenses	\$3,887,973

Sources of Capital Funds Expended

Local Funds	\$10,130
State Funds	0
Federal Assistance	40,518
Total Capital Funds Expended	\$50,648

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$44,570	\$44,570
Demand Response	0	6,078	6,078
Total	\$0	\$50,648	\$50,648

Characteristics

Operating Expense	\$3,480,410
Capital Funding	\$44,570
Annual Passenger Miles	3,466,831
Annual Vehicle Revenue Miles	1,049,522
Annual Unlinked Trips	1,329,051
Average Weekday Unlinked Trips	4,453
Annual Vehicle Revenue Hours	73,320
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	9.5
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	N/A
Percent Spares	58%

	Motor Bus	Demand Response
Operating Expense	\$3,480,410	\$407,563
Capital Funding	\$44,570	\$6,078
Annual Passenger Miles	3,466,831	91,510
Annual Vehicle Revenue Miles	1,049,522	103,378
Annual Unlinked Trips	1,329,051	17,266
Average Weekday Unlinked Trips	4,453	57
Annual Vehicle Revenue Hours	73,320	10,037
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	30	5
Average Fleet Age in Years	9.5	6.0
Vehicles Operated in Maximum Service	19	3
Peak to Base Ratio	N/A	N/A
Percent Spares	58%	67%

Performance Measures

Service Efficiency

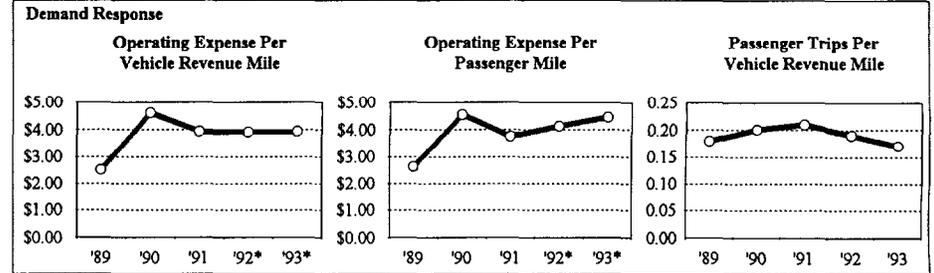
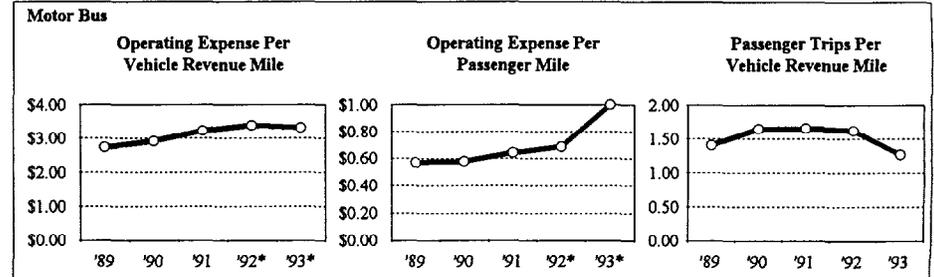
Operating Expense/Vehicle Revenue Mile	\$3.32	\$3.94
Operating Expense/Vehicle Revenue Hour	\$47.47	\$40.61

Cost Effectiveness

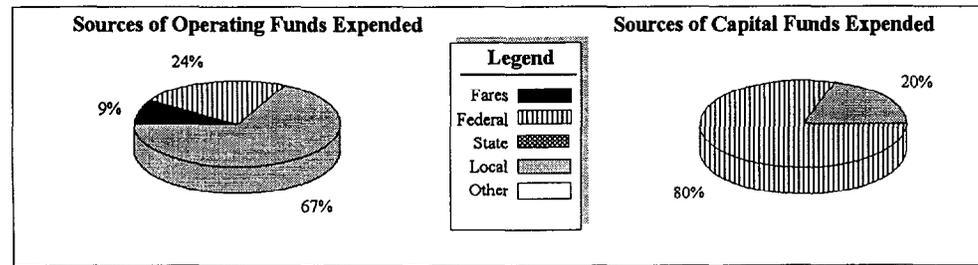
Operating Expense/Passenger Mile	\$1.00	\$4.45
Operating Expense/Unlinked Passenger Trip	\$2.62	\$23.60

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	18.13	1.72



* Joint expenses eliminated and allocated to individual modes.



St. Joseph Express (Express)

11th & Frederick Avenue
St. Joseph, MO 64501
(816)233-6750

Chief Executive Officer: R. Patt Lilly,
City Manager

Section 15 ID Number: 7032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

St. Joseph MO - KS	
Square Miles	46
Population	73,395
Population Ranking Out of 405 UZA's	280

Service Area Statistics

Square Miles	21
Population	58,583

Service Consumption

Annual Passenger Miles	887,158
Annual Unlinked Trips	274,136
Average Weekday Unlinked Trips	881
Average Saturday Unlinked Trips	972
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	508,166
Annual Vehicle Revenue Hours	38,730
Total Fleet	18
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	2
Total	10	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$130,422
Local Funds	547,162
State Funds	0
Federal Assistance	474,146
Other Funds	21,806
Total Operating Funds Expended	\$1,173,536

Summary of Operating Expenses

Salaries/Wages/Benefits	\$767,277
Materials & Supplies	136,668
Purchased Transportation	50,389
Other Expenses	228,857
Total Operating Expenses	\$1,183,191

Sources of Capital Funds Expended

Local Funds	\$6,562
State Funds	0
Federal Assistance	26,246
Total Capital Funds Expended	\$32,808

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$8,493	\$8,493
Demand Response	24,315	0	24,315
Total	\$24,315	\$8,493	\$32,808

Characteristics

Operating Expense	\$1,132,802
Capital Funding	\$8,493
Annual Passenger Miles	844,420
Annual Vehicle Revenue Miles	452,464
Annual Unlinked Trips	266,436
Average Weekday Unlinked Trips	856
Annual Vehicle Revenue Hours	34,290
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Percent Spares	60%

Motor Bus	Demand Response
Operating Expense	\$50,389
Capital Funding	\$24,315
Annual Passenger Miles	42,738
Annual Vehicle Revenue Miles	55,702
Annual Unlinked Trips	7,700
Average Weekday Unlinked Trips	25
Annual Vehicle Revenue Hours	4,440
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

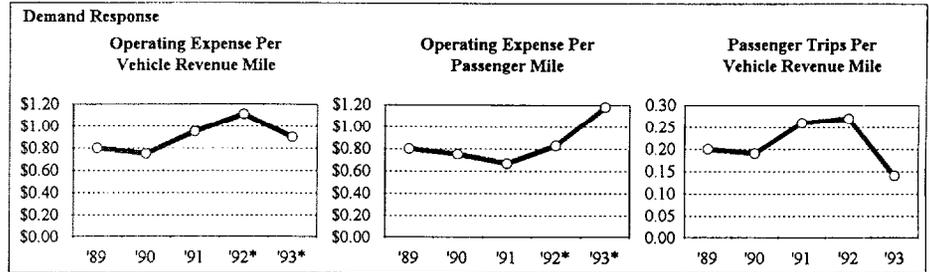
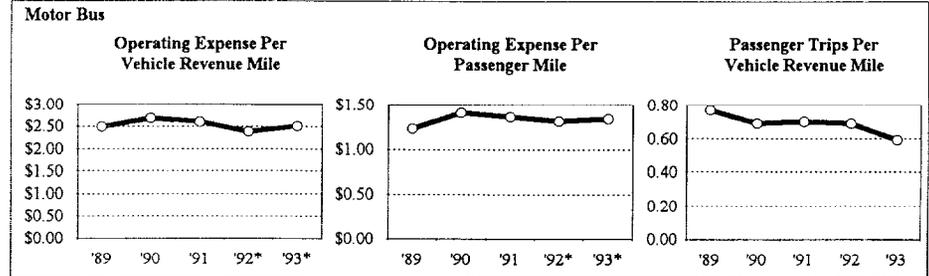
Operating Expense/Vehicle Revenue Mile	\$2.50	\$0.90
Operating Expense/Vehicle Revenue Hour	\$33.04	\$11.35

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.34	\$1.18
Operating Expense/Unlinked Passenger Trip	\$4.25	\$6.54

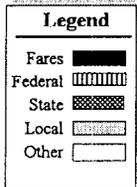
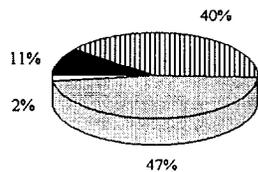
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.59	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	7.77	1.73

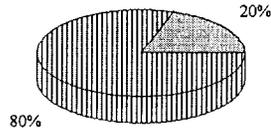


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

Billings Metropolitan Transit (MET)

P.O. Box 1178
Billings, MT 59103-1178
(406)657-8493

Chief Executive Officer: J. Bruce Putnam, A.A.E.,
Director-Aviation and Transit

Section 15 ID Number: 8004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Billings, MT	
Square Miles	45
Population	88,181
Population Ranking Out of 405 UZA's	247

Service Area Statistics

Square Miles	32
Population	81,151

Service Consumption

Annual Passenger Miles	2,537,153
Annual Unlinked Trips	686,421
Average Weekday Unlinked Trips	2,600
Average Saturday Unlinked Trips	409
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	862,365
Annual Vehicle Revenue Hours	59,667
Total Fleet	34
Vehicles Operated in Maximum Service	26
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	0	10
Total	16	10

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$208,438
Local Funds	706,702
State Funds	102,516
Federal Assistance	517,770
Other Funds	143,862
Total Operating Funds Expended	\$1,679,288

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,164,719
Materials & Supplies	255,956
Purchased Transportation	54,167
Other Expenses	204,446
Total Operating Expenses	\$1,679,288

Sources of Capital Funds Expended

Local Funds	\$4,163
State Funds	0
Federal Assistance	16,653
Total Capital Funds Expended	\$20,816

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$20,816	\$20,816
Demand Response	0	0	0
Total	\$0	\$20,816	\$20,816

Characteristics

Operating Expense	\$1,625,121
Capital Funding	\$20,816
Annual Passenger Miles	2,510,888
Annual Vehicle Revenue Miles	631,237
Annual Unlinked Trips	677,062
Average Weekday Unlinked Trips	2,565
Annual Vehicle Revenue Hours	40,799
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	1.8
Percent Spares	38%

Motor Bus	Demand Response
\$54,167	\$54,167
\$0	\$0
26,265	26,265
231,128	231,128
9,359	9,359
35	35
18,868	18,868
0.0	0.0
12	12
2.8	2.8
10	10
N/A	N/A
20%	20%

Performance Measures

Service Efficiency

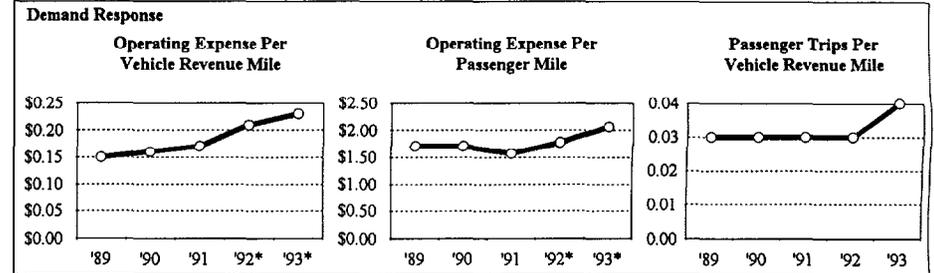
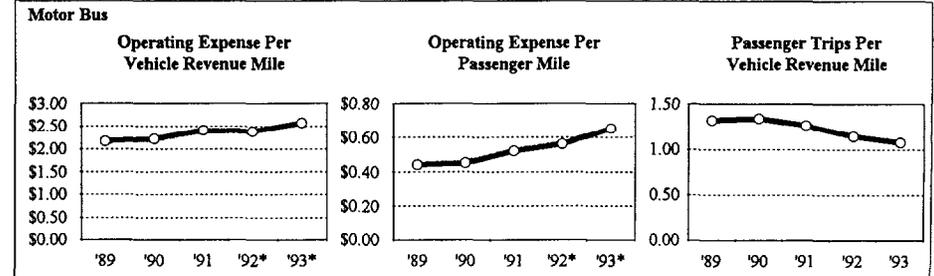
Operating Expense/Vehicle Revenue Mile	\$2.57	\$0.23
Operating Expense/Vehicle Revenue Hour	\$39.83	\$2.87

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.65	\$2.06
Operating Expense/Unlinked Passenger Trip	\$2.40	\$5.79

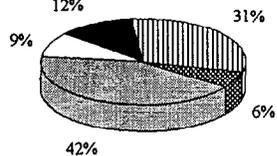
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.04
Unlinked Passenger Trips/Vehicle Revenue Hour	16.60	0.50



* Joint expenses eliminated and allocated to individual modes.

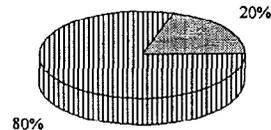
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(406)543-8386

Chief Executive Officer: Mary G. Plumley,
General Manager

Section 15 ID Number: 8009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Missoula, MT	
Square Miles	28
Population	57,196
Population Ranking Out of 405 UZA's	355

Service Area Statistics	
Square Miles	36
Population	60,930

Service Consumption	
Annual Passenger Miles	1,551,085
Annual Unlinked Trips	493,424
Average Weekday Unlinked Trips	1,851
Average Saturday Unlinked Trips	484
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	554,090
Annual Vehicle Revenue Hours	41,227
Total Fleet	26
Vehicles Operated in Maximum Service	20
Base Period Requirement	10

Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	5	0
Total	20	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$215,245
Local Funds	994,692
State Funds	65,812
Federal Assistance	348,789
Other Funds	0
Total Operating Funds Expended	\$1,624,538

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,054,908
Materials & Supplies	164,755
Purchased Transportation	0
Other Expenses	324,748
Total Operating Expenses	\$1,544,411

Sources of Capital Funds Expended	
Local Funds	\$12,992
State Funds	0
Federal Assistance	64,735
Total Capital Funds Expended	\$77,727

Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Motor Bus	\$62,520	\$15,207	\$77,727
Demand Response	0	0	0
Total	\$62,520	\$15,207	\$77,727

Characteristics

Operating Expense	\$1,409,769
Capital Funding	\$77,727
Annual Passenger Miles	1,481,335
Annual Vehicle Revenue Miles	484,340
Annual Unlinked Trips	477,868
Average Weekday Unlinked Trips	1,792
Annual Vehicle Revenue Hours	34,083
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	9.9
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	2.1
Percent Spares	33%

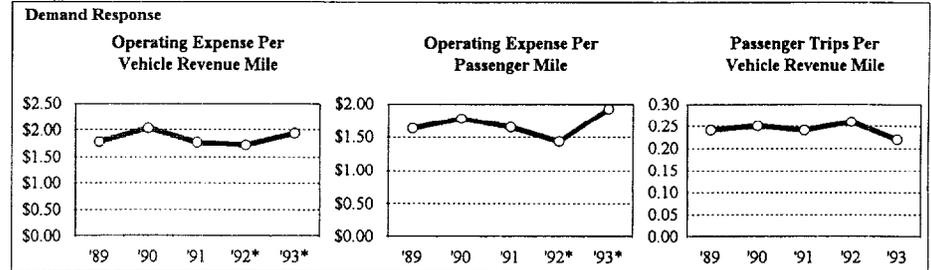
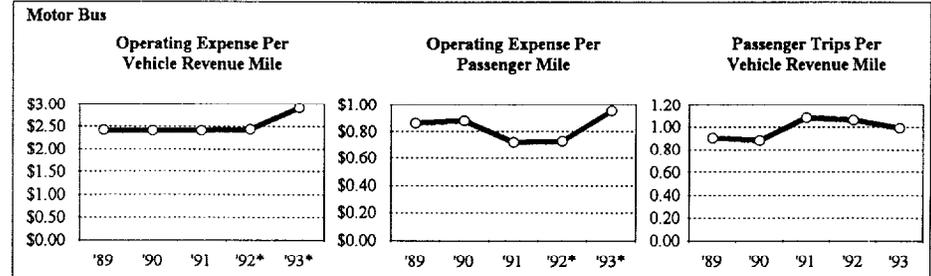
Motor Bus	Demand Response
Operating Expense	\$134,642
Capital Funding	\$0
Annual Passenger Miles	69,750
Annual Vehicle Revenue Miles	69,750
Annual Unlinked Trips	15,556
Average Weekday Unlinked Trips	59
Annual Vehicle Revenue Hours	7,144
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.91	\$1.93
Operating Expense/Vehicle Revenue Hour	\$41.36	\$18.85

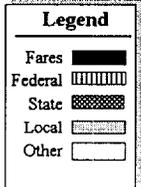
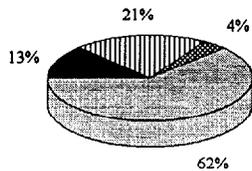
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$0.95	\$1.93
Operating Expense/Unlinked Passenger Trip	\$2.95	\$8.66

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	0.99	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	14.02	2.18

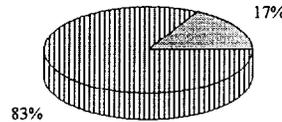


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)441-8600

Chief Executive Officer: Larry D. Worth,
Assistant Director Transportation

Section 15 ID Number: 7001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lincoln, NE	
Square Miles	64
Population	192,558
Population Ranking Out of 405 UZA's	129

Service Area Statistics

Square Miles	64
Population	307,650

Service Consumption

Annual Passenger Miles	6,643,333
Annual Unlinked Trips	1,573,077
Average Weekday Unlinked Trips	5,670
Average Saturday Unlinked Trips	2,454
Average Sunday Unlinked Trips	29

Service Supplied

Annual Vehicle Revenue Miles	1,525,246
Annual Vehicle Revenue Hours	114,187
Total Fleet	79
Vehicles Operated in Maximum Service	74
Base Period Requirement	55

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	48	0
Demand Response	6	20
Total	54	20

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$845,244
Local Funds	2,406,732
State Funds	206,850
Federal Assistance	1,126,200
Other Funds	32,007
Total Operating Funds Expended	\$4,617,033

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,299,987
Materials & Supplies	548,938
Purchased Transportation	355,624
Other Expenses	464,314
Total Operating Expenses	\$4,668,863

Sources of Capital Funds Expended

Local Funds	\$14,381
State Funds	0
Federal Assistance	45,652
Total Capital Funds Expended	\$60,033

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$43,827	\$16,206	\$60,033
Demand Response	0	0	0
Total	\$43,827	\$16,206	\$60,033

Characteristics

Operating Expense	\$3,651,114
Capital Funding	\$60,033
Annual Passenger Miles	6,242,974
Annual Vehicle Revenue Miles	1,188,069
Annual Unlinked Trips	1,487,084
Average Weekday Unlinked Trips	5,354
Annual Vehicle Revenue Hours	88,253
Fixed Guideway Directional Route Miles	0.0
Total Fleet	52
Average Fleet Age in Years	8.5
Vehicles Operated in Maximum Service	48
Peak to Base Ratio	1.4
Percent Spares	8%

Motor Bus	Demand Response
Operating Expense	\$1,017,749
Capital Funding	\$0
Annual Passenger Miles	400,359
Annual Vehicle Revenue Miles	337,177
Annual Unlinked Trips	85,993
Average Weekday Unlinked Trips	316
Annual Vehicle Revenue Hours	25,934
Fixed Guideway Directional Route Miles	0.0
Total Fleet	27
Average Fleet Age in Years	6.0
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	N/A
Percent Spares	4%

Performance Measures

Service Efficiency

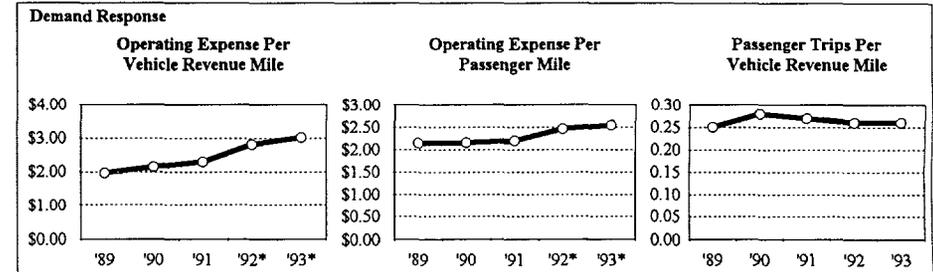
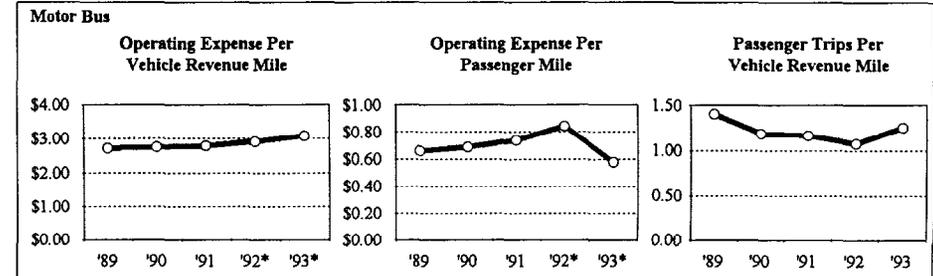
Operating Expense/Vehicle Revenue Mile	\$3.07	\$3.02
Operating Expense/Vehicle Revenue Hour	\$41.37	\$39.24

Cost Effectiveness

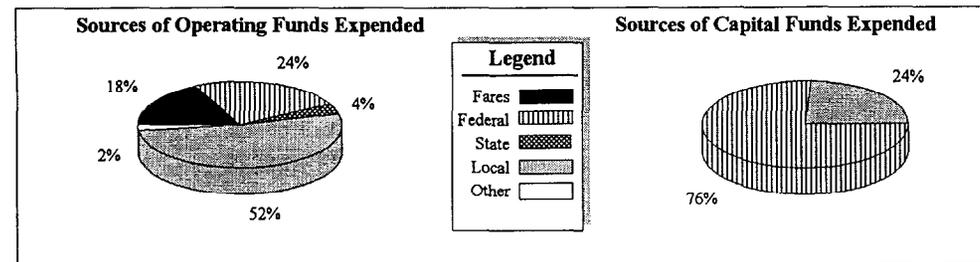
Operating Expense/Passenger Mile	\$0.58	\$2.54
Operating Expense/Unlinked Passenger Trip	\$2.46	\$11.84

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	16.85	3.32



* Joint expenses eliminated and allocated to individual modes.



Nashua Transit System (City Bus)

City Hall
Nashua, NH 03061-2019
(603)594-3380

Chief Executive Officer: Rob Wagner,
Mayor-City of Nashua

Section 15 ID Number: 1087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Nashua, NH	
Square Miles	44
Population	96,791
Population Ranking Out of 405 UZA's	232

Service Area Statistics

Square Miles	32
Population	81,536

Service Consumption

Annual Passenger Miles	1,817,421
Annual Unlinked Trips	368,961
Average Weekday Unlinked Trips	1,403
Average Saturday Unlinked Trips	322
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	493,303
Annual Vehicle Revenue Hours	33,141
Total Fleet	19
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	4
Demand Response	0	9
Total	0	13

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$155,266
Local Funds	419,825
State Funds	8,393
Federal Assistance	482,943
Other Funds	18,480
Total Operating Funds Expended	\$1,084,907

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,073,592
Other Expenses	0
Total Operating Expenses	\$1,073,592

Sources of Capital Funds Expended

Local Funds	\$76,967
State Funds	0
Federal Assistance	307,866
Total Capital Funds Expended	\$384,833

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$7,354	\$35,587	\$42,941
Demand Response	306,304	35,588	341,892
Total	\$313,658	\$71,175	\$384,833

Characteristics

Operating Expense	\$552,129
Capital Funding	\$42,941
Annual Passenger Miles	919,514
Annual Vehicle Revenue Miles	197,128
Annual Unlinked Trips	249,578
Average Weekday Unlinked Trips	929
Annual Vehicle Revenue Hours	13,720
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	6.0
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.0
Percent Spares	75%

Motor

Bus	Demand Response
\$552,129	\$521,463
\$42,941	\$341,892
919,514	897,907
197,128	296,175
249,578	119,383
929	474
13,720	19,421
0.0	0.0
7	12
6.0	4.5
4	9
1.0	N/A
75%	33%

Performance Measures

Service Efficiency

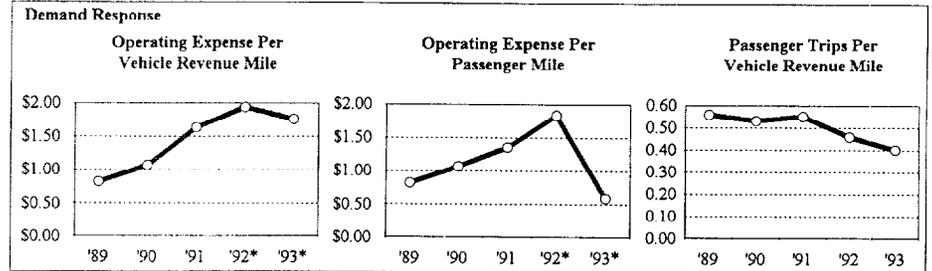
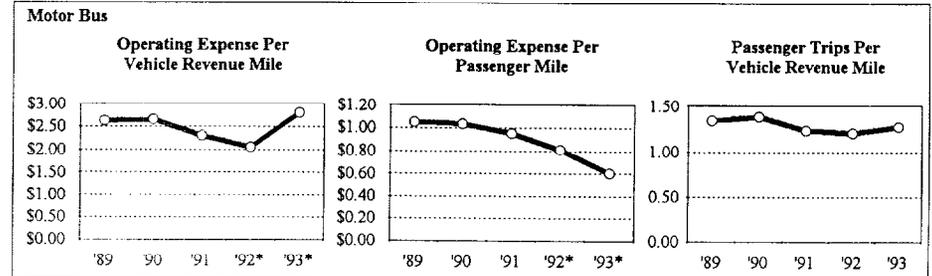
Operating Expense/Vehicle Revenue Mile	\$2.80	\$1.76
Operating Expense/Vehicle Revenue Hour	\$40.24	\$26.85

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.60	\$0.58
Operating Expense/Unlinked Passenger Trip	\$2.21	\$4.37

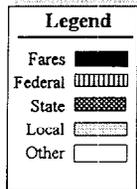
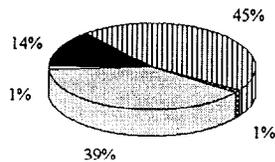
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	18.19	6.15

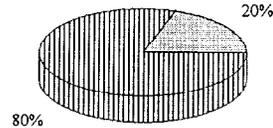


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

UNH Transportation Building
Durham, NH 03824
(603)862-1931

Chief Executive Officer: Joseph R. Follansbee,
Executive Director

Section 15 ID Number: 1086

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Portsmouth-Dover-Rochester, NH-ME	
Square Miles	125
Population	114,960
Population Ranking Out of 405 UZA's	198

Service Area Statistics

Square Miles	207
Population	116,210

Service Consumption

Annual Passenger Miles	2,253,690
Annual Unlinked Trips	460,858
Average Weekday Unlinked Trips	1,676
Average Saturday Unlinked Trips	604
Average Sunday Unlinked Trips	322

Service Supplied

Annual Vehicle Revenue Miles	472,609
Annual Vehicle Revenue Hours	21,134
Total Fleet	13
Vehicles Operated in Maximum Service	10
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	10

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$145,851
Local Funds	87,207
State Funds	2,432
Federal Assistance	402,501
Other Funds	430,559
Total Operating Funds Expended	\$1,068,550

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,068,550
Other Expenses	0
Total Operating Expenses	\$1,068,550

Sources of Capital Funds Expended

Local Funds	\$3,788
State Funds	0
Federal Assistance	14,312
Total Capital Funds Expended	\$18,100

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$18,100	\$18,100

Characteristics

Operating Expense	\$1,068,550
Capital Funding	\$18,100
Annual Passenger Miles	2,253,690
Annual Vehicle Revenue Miles	472,609
Annual Unlinked Trips	460,858
Average Weekday Unlinked Trips	1,676
Annual Vehicle Revenue Hours	21,134
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.0
Percent Spares	30%

Motor Bus

Operating Expense/Vehicle Revenue Mile	\$2.26
Operating Expense/Vehicle Revenue Hour	\$50.56
Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$2.32
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98
Unlinked Passenger Trips/Vehicle Revenue Hour	21.81

Performance Measures

Service Efficiency

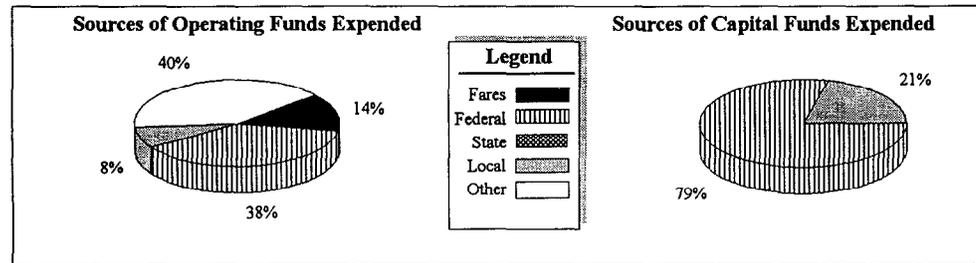
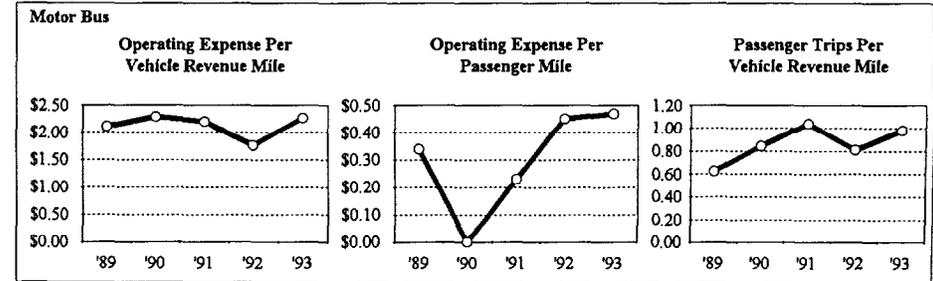
Operating Expense/Vehicle Revenue Mile	\$2.26
Operating Expense/Vehicle Revenue Hour	\$50.56

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$2.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.98
Unlinked Passenger Trips/Vehicle Revenue Hour	21.81



City of Las Cruces (RoadRUNNER)

City of Las Cruces
Las Cruces, NM 88004-2380
(505)525-2500

Chief Executive Officer: S. C. Russ,
Transit Director

Section 15 ID Number: 6049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Las Cruces, NM	
Square Miles	57
Population	81,471
Population Ranking Out of 405 UZA's	261
Service Area Statistics	
Square Miles	57
Population	62,126
Service Consumption	
Annual Passenger Miles	1,983,711
Annual Unlinked Trips	770,059
Average Weekday Unlinked Trips	2,752
Average Saturday Unlinked Trips	1,372
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	416,649
Annual Vehicle Revenue Hours	30,810
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	3	0
Total	11	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$225,588
Local Funds	883,119
State Funds	0
Federal Assistance	322,399
Other Funds	6,530
Total Operating Funds Expended	\$1,437,636

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$845,367
Materials & Supplies	223,765
Purchased Transportation	0
Other Expenses	92,143
Total Operating Expenses	\$1,161,275

Sources of Capital Funds Expended	
Local Funds	\$11,152
State Funds	0
Federal Assistance	42,748
Total Capital Funds Expended	\$53,900

Uses of Capital Funds		Rolling Stock	Facilities and Other	Total
Motor Bus	\$6,330	\$46,087	\$52,417	
Demand Response	0	1,483	1,483	
Total	\$6,330	\$47,570	\$53,900	

Characteristics

Operating Expense	\$1,011,037
Capital Funding	\$52,417
Annual Passenger Miles	1,941,839
Annual Vehicle Revenue Miles	377,600
Annual Unlinked Trips	756,046
Average Weekday Unlinked Trips	2,699
Annual Vehicle Revenue Hours	27,873
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	25%

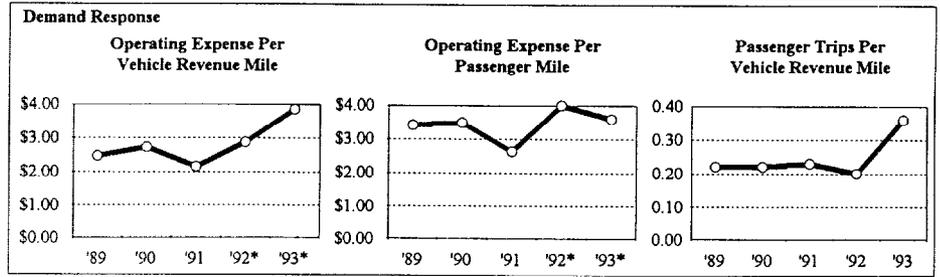
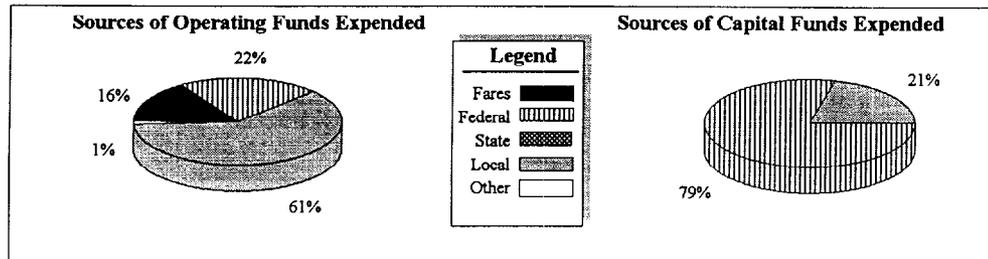
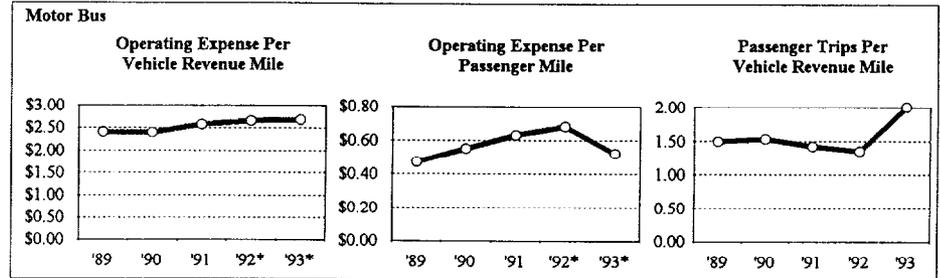
Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.68
Operating Expense/Vehicle Revenue Hour	\$36.27
Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$1.34
Unlinked Passenger Trips/Vehicle Revenue Mile	2.00
Unlinked Passenger Trips/Vehicle Revenue Hour	27.12
Operating Expense/Passenger Mile	\$3.85
Operating Expense/Vehicle Revenue Hour	\$51.15
Operating Expense/Passenger Mile	\$3.59
Operating Expense/Unlinked Passenger Trip	\$10.72
Unlinked Passenger Trips/Vehicle Revenue Mile	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	4.77

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.68
Operating Expense/Vehicle Revenue Hour	\$36.27

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$1.34

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.00
Unlinked Passenger Trips/Vehicle Revenue Hour	27.12



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City of Santa Fe Social Services Transportation Program

200 Lincoln Avenue
Santa Fe, NM 87504
(505)984-6619

Chief Executive Officer: David Sena,
City Manager

Section 15 ID Number: 6045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Santa Fe, NM	
Square Miles	41
Population	63,023
Population Ranking Out of 405 UZA's	323

Service Area Statistics

Square Miles	36
Population	56,551

Service Consumption

Annual Passenger Miles	1,113,643
Annual Unlinked Trips	263,030
Average Weekday Unlinked Trips	824
Average Saturday Unlinked Trips	517
Average Sunday Unlinked Trips	460

Service Supplied

Annual Vehicle Revenue Miles	1,030,888
Annual Vehicle Revenue Hours	78,610
Total Fleet	37
Vehicles Operated in Maximum Service	33
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	14	19

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$7,110
Local Funds	108,214
State Funds	150,865
Federal Assistance	335,370
Other Funds	(20)
Total Operating Funds Expended	\$601,539

Summary of Operating Expenses

Salaries/Wages/Benefits	\$329,416
Materials & Supplies	33,778
Purchased Transportation	814,807
Other Expenses	7,600
Total Operating Expenses	\$1,185,601

Sources of Capital Funds Expended

Local Funds	\$18,233
State Funds	0
Federal Assistance	72,931
Total Capital Funds Expended	\$91,164

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$91,164	\$0	\$91,164

Characteristics

Operating Expense	\$1,185,601
Capital Funding	\$91,164
Annual Passenger Miles	1,113,643
Annual Vehicle Revenue Miles	1,030,888
Annual Unlinked Trips	263,030
Average Weekday Unlinked Trips	824
Annual Vehicle Revenue Hours	78,610
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	N/A
Percent Spares	12%

Demand Response

Operating Expense/Vehicle Revenue Mile	\$1.15
Operating Expense/Vehicle Revenue Hour	\$15.08
Operating Expense/Passenger Mile	\$1.06
Operating Expense/Unlinked Passenger Trip	\$4.51
Unlinked Passenger Trips/Vehicle Revenue Mile	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	3.35

Performance Measures

Service Efficiency

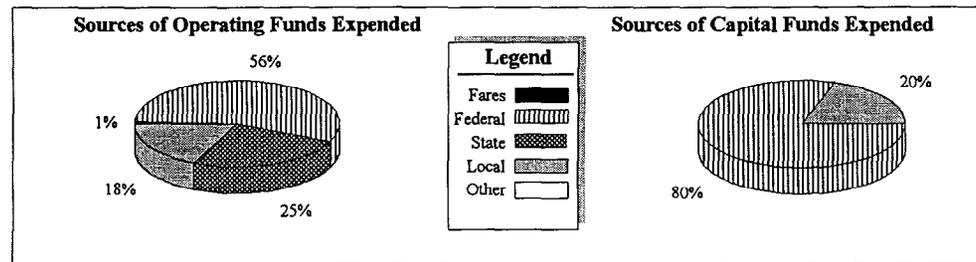
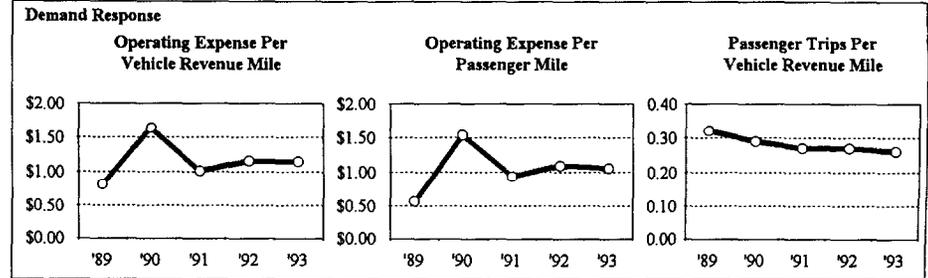
Operating Expense/Vehicle Revenue Mile	\$1.15
Operating Expense/Vehicle Revenue Hour	\$15.08

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.06
Operating Expense/Unlinked Passenger Trip	\$4.51

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	3.35



Broome County Department of Public Transportation

413 Old Mill Road
Vestal, NY 13850
(607)763-4464

Chief Executive Officer: Timothy Grippen,
Broome County Executive

Section 15 ID Number: 2003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Binghamton, NY	
Square Miles	65
Population	158,405
Population Ranking Out of 405 UZA's	156

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	8,837,199
Annual Unlinked Trips	3,253,866
Average Weekday Unlinked Trips	11,833
Average Saturday Unlinked Trips	4,407
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,668,598
Annual Vehicle Revenue Hours	120,137
Total Fleet	61
Vehicles Operated in Maximum Service	48
Base Period Requirement	35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	36	0
Demand Response	7	5
Total	43	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,248,573
Local Funds	416,864
State Funds	1,721,712
Federal Assistance	1,107,207
Other Funds	241,911
Total Operating Funds Expended	\$4,736,267

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,638,279
Materials & Supplies	436,021
Purchased Transportation	357,063
Other Expenses	514,615
Total Operating Expenses	\$4,945,978

Sources of Capital Funds Expended

Local Funds	\$15,817
State Funds	8,971
Federal Assistance	99,153
Total Capital Funds Expended	\$123,941

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$123,941	\$123,941
Demand Response	0	0	0
Total	\$0	\$123,941	\$123,941

Characteristics

Operating Expense	\$4,082,708
Capital Funding	\$123,941
Annual Passenger Miles	7,996,430
Annual Vehicle Revenue Miles	1,249,352
Annual Unlinked Trips	3,160,749
Average Weekday Unlinked Trips	11,479
Annual Vehicle Revenue Hours	93,642
Fixed Guideway Directional Route Miles	0.0
Total Fleet	42
Average Fleet Age in Years	10.1
Vehicles Operated in Maximum Service	36
Peak to Base Ratio	1.6
Percent Spares	17%

Motor Bus	Demand Response
Operating Expense	\$863,270
Capital Funding	\$0
Annual Passenger Miles	840,769
Annual Vehicle Revenue Miles	419,246
Annual Unlinked Trips	93,117
Average Weekday Unlinked Trips	354
Annual Vehicle Revenue Hours	26,495
Fixed Guideway Directional Route Miles	0.0
Total Fleet	19
Average Fleet Age in Years	3.8
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	58%

Performance Measures

Service Efficiency

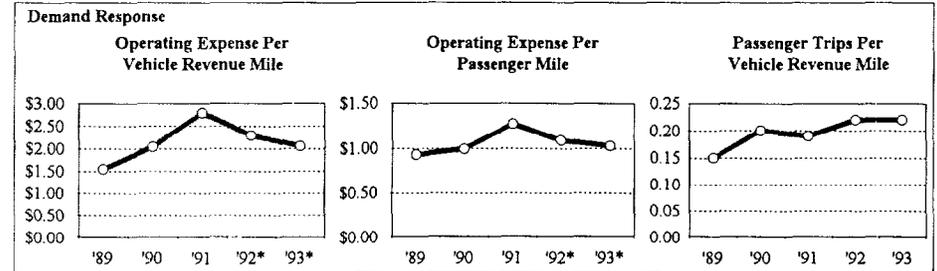
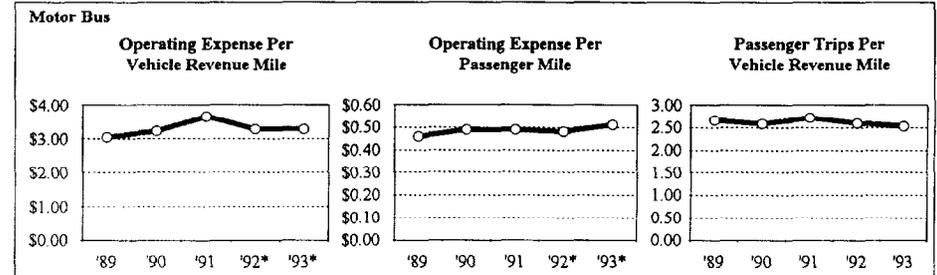
Operating Expense/Vehicle Revenue Mile	\$3.27	\$2.06
Operating Expense/Vehicle Revenue Hour	\$43.60	\$32.58

Cost Effectiveness

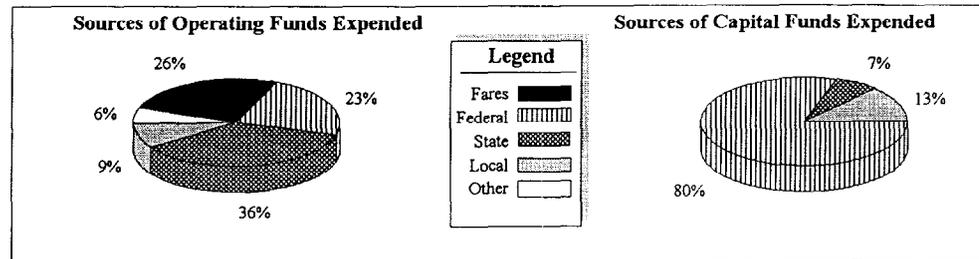
Operating Expense/Passenger Mile	\$0.51	\$1.03
Operating Expense/Unlinked Passenger Trip	\$1.29	\$9.27

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.53	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	33.75	3.51



* Joint expenses eliminated and allocated to individual modes.



Chemung County Transit System

1201 Clemens Center Parkway
 Elmira, NY 14901
 (607)737-2912

Chief Executive Officer: G. Thomas Tranter, Jr.,
 Chemung County Executive

Section 15 ID Number: 2005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Elmira, NY	
Square Miles	29
Population	66,612
Population Ranking Out of 405 UZA's	311

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	4,870,663
Annual Unlinked Trips	948,988
Average Weekday Unlinked Trips	3,370
Average Saturday Unlinked Trips	1,692
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,343,324
Annual Vehicle Revenue Hours	72,065
Total Fleet	32
Vehicles Operated in Maximum Service	31
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	0
Demand Response	6	0
Total	31	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,259,490
Local Funds	396,064
State Funds	966,829
Federal Assistance	409,147
Other Funds	95
Total Operating Funds Expended	\$3,031,625

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,902,216
Materials & Supplies	570,308
Purchased Transportation	0
Other Expenses	536,888
Total Operating Expenses	\$3,009,412

Sources of Capital Funds Expended

Local Funds	\$37,036
State Funds	22,452
Federal Assistance	239,872
Total Capital Funds Expended	\$299,360

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$299,360	\$0	\$299,360
Demand Response	0	0	0
Total	\$299,360	\$0	\$299,360

Characteristics

Operating Expense	\$2,226,341
Capital Funding	\$299,360
Annual Passenger Miles	4,058,375
Annual Vehicle Revenue Miles	1,045,340
Annual Unlinked Trips	863,484
Average Weekday Unlinked Trips	3,036
Annual Vehicle Revenue Hours	56,961
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Average Fleet Age in Years	5.1
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.0
Percent Spares	4%

	Motor Bus	Demand Response
Operating Expense	\$2,226,341	\$783,071
Capital Funding	\$299,360	\$0
Annual Passenger Miles	4,058,375	812,288
Annual Vehicle Revenue Miles	1,045,340	297,984
Annual Unlinked Trips	863,484	85,504
Average Weekday Unlinked Trips	3,036	334
Annual Vehicle Revenue Hours	56,961	15,104
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	6
Average Fleet Age in Years	5.1	2.5
Vehicles Operated in Maximum Service	25	6
Peak to Base Ratio	1.0	N/A
Percent Spares	4%	0%

Performance Measures

Service Efficiency

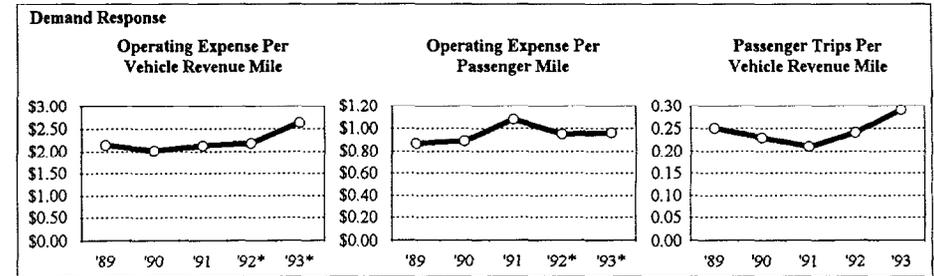
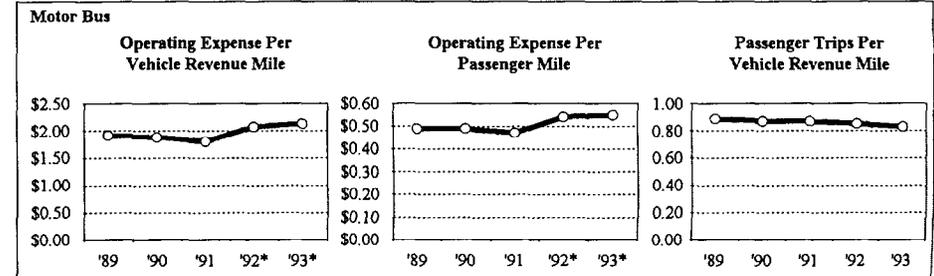
Operating Expense/Vehicle Revenue Mile	\$2.13	\$2.63
Operating Expense/Vehicle Revenue Hour	\$39.09	\$51.85

Cost Effectiveness

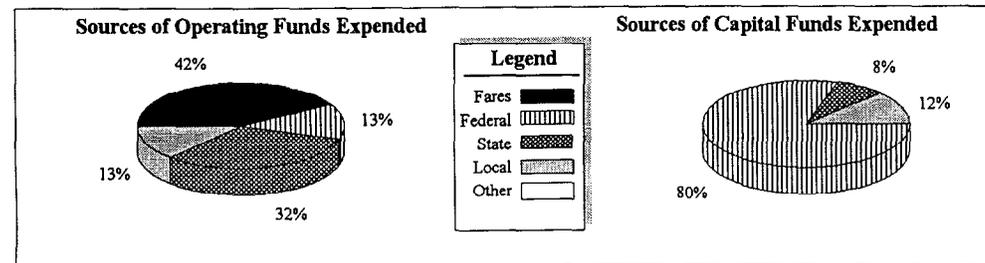
Operating Expense/Passenger Mile	\$0.55	\$0.96
Operating Expense/Unlinked Passenger Trip	\$2.58	\$9.16

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.83	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	15.16	5.66



* Joint expenses eliminated and allocated to individual modes.



Greater Glens Falls Transit System (GGFT)

228 Queensbury Avenue
Queensbury, NY 12804
(518)792-1085

Chief Executive Officer: Scott Sopczyk,
Transportation Director

Section 15 ID Number: 2120

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Glens Falls, NY	
Square Miles	38
Population	56,475
Population Ranking Out of 405 UZA's	361

Service Area Statistics

Square Miles	38
Population	56,475

Service Consumption

Annual Passenger Miles	1,090,427
Annual Unlinked Trips	255,859
Average Weekday Unlinked Trips	890
Average Saturday Unlinked Trips	555
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	231,286
Annual Vehicle Revenue Hours	20,214
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	1	1
Total	7	1

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$107,718
Local Funds	111,638
State Funds	203,245
Federal Assistance	199,471
Other Funds	7,050
Total Operating Funds Expended	\$629,122

Summary of Operating Expenses

Salaries/Wages/Benefits	\$460,958
Materials & Supplies	70,667
Purchased Transportation	6,963
Other Expenses	90,534
Total Operating Expenses	\$629,122

Sources of Capital Funds Expended

Local Funds	\$10,373
State Funds	287
Federal Assistance	41,788
Total Capital Funds Expended	\$52,448

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$50,797	\$1,651	\$52,448
Demand Response	0	0	0
Total	\$50,797	\$1,651	\$52,448

Characteristics

Operating Expense	\$575,056
Capital Funding	\$52,448
Annual Passenger Miles	1,080,534
Annual Vehicle Revenue Miles	217,140
Annual Unlinked Trips	253,070
Average Weekday Unlinked Trips	878
Annual Vehicle Revenue Hours	18,390
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.0
Percent Spares	0%

Motor Bus	Demand Response
Operating Expense	\$54,066
Capital Funding	\$0
Annual Passenger Miles	9,893
Annual Vehicle Revenue Miles	14,146
Annual Unlinked Trips	2,789
Average Weekday Unlinked Trips	12
Annual Vehicle Revenue Hours	1,824
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Average Fleet Age in Years	0.2
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

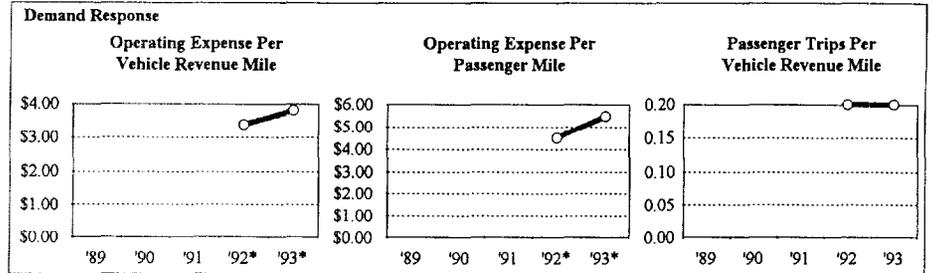
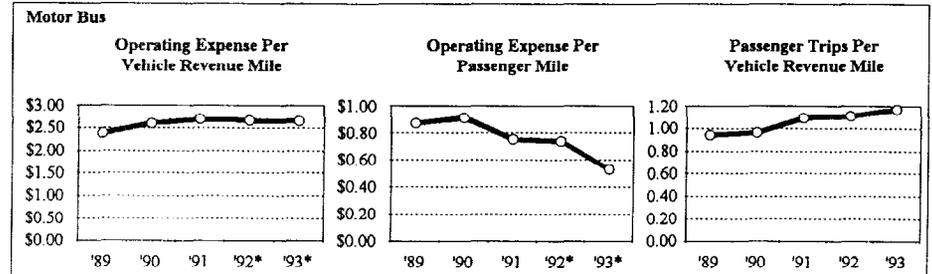
Operating Expense/Vehicle Revenue Mile	\$2.65	\$3.82
Operating Expense/Vehicle Revenue Hour	\$31.27	\$29.64

Cost Effectiveness

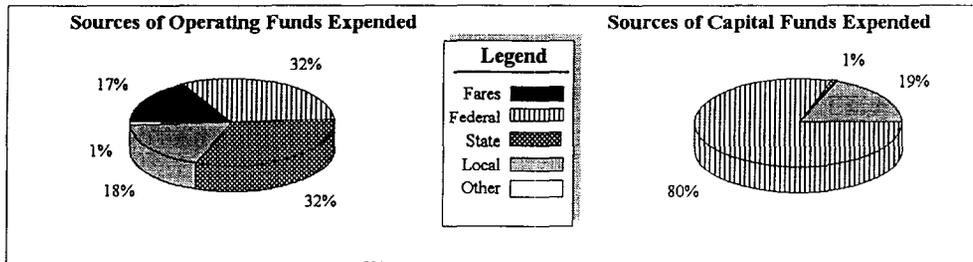
Operating Expense/Passenger Mile	\$0.53	\$5.47
Operating Expense/Unlinked Passenger Trip	\$2.27	\$19.39

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	13.76	1.53



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Ithaca Tompkins Transit Center (TOMTRAN)

Court House
Ithaca, NY 14850
(607)272-7421

Chief Executive Officer: Robert I. Watros,
Chief Executive Officer

Section 15 ID Number: 2145

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Ithaca, NY	
Square Miles	25
Population	50,132
Population Ranking Out of 405 UZA's	395

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	4,965,593
Annual Unlinked Trips	1,194,025
Average Weekday Unlinked Trips	2,734
Average Saturday Unlinked Trips	1,686
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,062,738
Annual Vehicle Revenue Hours	63,743
Total Fleet	43
Vehicles Operated in Maximum Service	39
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	22
Demand Response	9	0
Total	17	22

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$436,264
Local Funds	712,388
State Funds	956,084
Federal Assistance	313,000
Other Funds	0
Total Operating Funds Expended	\$2,417,736

Summary of Operating Expenses

Salaries/Wages/Benefits	\$719,447
Materials & Supplies	242,174
Purchased Transportation	933,110
Other Expenses	753,996
Total Operating Expenses	\$2,648,727

Sources of Capital Funds Expended

Local Funds	\$1,933
State Funds	0
Federal Assistance	7,730
Total Capital Funds Expended	\$9,663

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$9,663	\$9,663
Demand Response	0	0	0
Total	\$0	\$9,663	\$9,663

Characteristics

Operating Expense	\$2,389,635
Capital Funding	\$9,663
Annual Passenger Miles	4,824,972
Annual Vehicle Revenue Miles	897,930
Annual Unlinked Trips	1,154,857
Average Weekday Unlinked Trips	2,581
Annual Vehicle Revenue Hours	50,614
Fixed Guideway Directional Route Miles	0.0
Total Fleet	32
Average Fleet Age in Years	4.9
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	2.1
Percent Spares	7%

Motor Bus	Demand Response
Operating Expense	\$259,092
Capital Funding	\$0
Annual Passenger Miles	140,621
Annual Vehicle Revenue Miles	164,808
Annual Unlinked Trips	39,168
Average Weekday Unlinked Trips	153
Annual Vehicle Revenue Hours	13,129
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	22%

Performance Measures

Service Efficiency

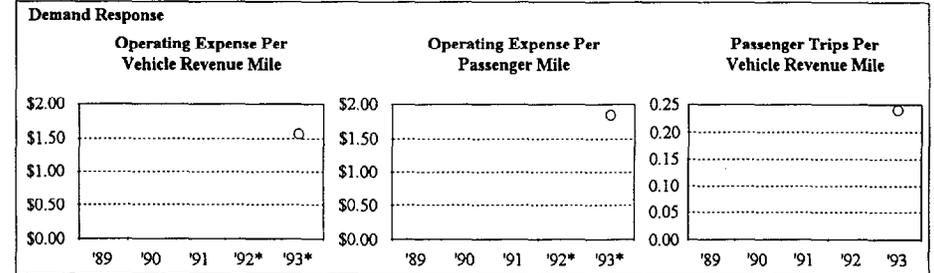
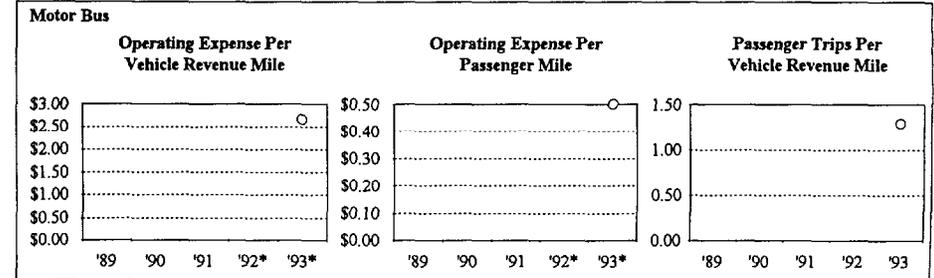
Operating Expense/Vehicle Revenue Mile	\$2.66	\$1.57
Operating Expense/Vehicle Revenue Hour	\$47.21	\$19.73

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.50	\$1.84
Operating Expense/Unlinked Passenger Trip	\$2.07	\$6.61

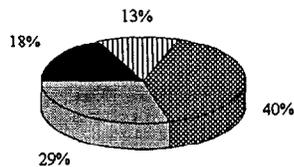
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.29	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	22.82	2.98

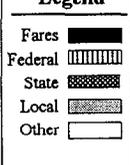


* Joint expenses eliminated and allocated to individual modes.

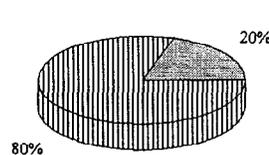
Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended



City of Poughkeepsie

P.O. Box 300
Poughkeepsie, NY 12601
(914)451-4072

Chief Executive Officer: Joseph M. Chiseri,
City Manager

Section 15 ID Number: 2009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Poughkeepsie, NY	
Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA's	164

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	1,175,581
Annual Unlinked Trips	487,793
Average Weekday Unlinked Trips	1,725
Average Saturday Unlinked Trips	842
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	255,126
Annual Vehicle Revenue Hours	21,816
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$205,515
Local Funds	75,000
State Funds	228,195
Federal Assistance	294,000
Other Funds	1,433
Total Operating Funds Expended	\$804,143

Summary of Operating Expenses

Salaries/Wages/Benefits	\$480,612
Materials & Supplies	138,776
Purchased Transportation	0
Other Expenses	184,755
Total Operating Expenses	\$804,143

Sources of Capital Funds Expended

Local Funds	\$1,937
State Funds	1,937
Federal Assistance	15,495
Total Capital Funds Expended	\$19,369

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$19,369	\$19,369

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	1,175,581
Annual Vehicle Revenue Miles	255,126
Annual Unlinked Trips	487,793
Average Weekday Unlinked Trips	1,725
Annual Vehicle Revenue Hours	21,816
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	8.8
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	14%

Motor Bus

Operating Expense	\$804,143
Capital Funding	\$19,369
Annual Passenger Miles	1,175,581
Annual Vehicle Revenue Miles	255,126
Annual Unlinked Trips	487,793
Average Weekday Unlinked Trips	1,725
Annual Vehicle Revenue Hours	21,816
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	8.8
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	14%

Performance Measures

Service Efficiency

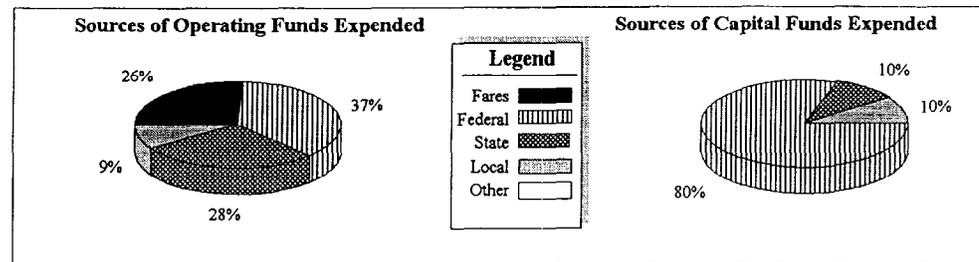
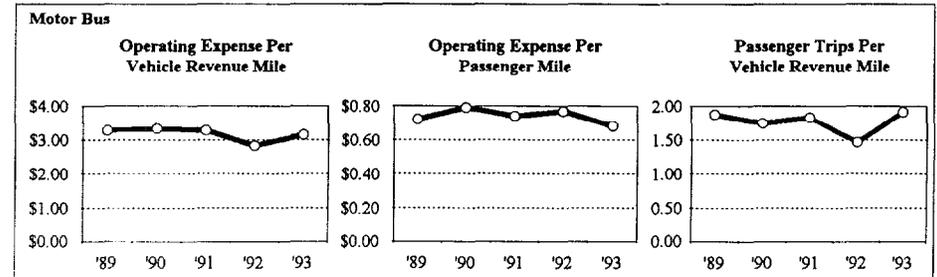
Operating Expense/Vehicle Revenue Mile	\$3.15
Operating Expense/Vehicle Revenue Hour	\$36.86

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.68
Operating Expense/Unlinked Passenger Trip	\$1.65

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.91
Unlinked Passenger Trips/Vehicle Revenue Hour	22.36



Dutchess County Division of Mass Transportation (LOOP)

14 Commerce Street
Poughkeepsie, NY 12603
(914)473-0171

Chief Executive Officer: Mary Lou Kuschatka,
General Manager

Section 15 ID Number: 2010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Poughkeepsie, NY	
Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA's	164

Service Area Statistics

Square Miles	805
Population	259,462

Service Consumption

Annual Passenger Miles	7,993,004 Q
Annual Unlinked Trips	600,105 Q
Average Weekday Unlinked Trips	2,070 Q
Average Saturday Unlinked Trips	1,083 Q
Average Sunday Unlinked Trips	144 Q

Service Supplied

Annual Vehicle Revenue Miles	1,111,013 Q
Annual Vehicle Revenue Hours	63,848 Q
Total Fleet	52
Vehicles Operated in Maximum Service	42 Q
Base Period Requirement	42 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21 Q	0
Demand Response	21	0
Total	42 Q	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$653,337
Local Funds	127,161
State Funds	902,176
Federal Assistance	583,397
Other Funds	157,255
Total Operating Funds Expended	\$2,423,326

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,803,434
Materials & Supplies	217,509
Purchased Transportation	0
Other Expenses	581,618
Total Operating Expenses	\$2,602,561

Sources of Capital Funds Expended

Local Funds	\$62,371
State Funds	53,988
Federal Assistance	396,576
Total Capital Funds Expended	\$512,935

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	512,935	0	512,935
Total	\$512,935	\$0	\$512,935

Characteristics

Operating Expense	
Capital Funding	\$0
Annual Passenger Miles	7,260,489 Q
Annual Vehicle Revenue Miles	606,271 Q
Annual Unlinked Trips	497,894 Q
Average Weekday Unlinked Trips	1,669 Q
Annual Vehicle Revenue Hours	27,028 Q
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	21 Q
Peak to Base Ratio	N/A
Percent Spares	24% Q

Motor Bus	Demand Response
\$1,566,836	\$1,035,724
\$0	\$512,935
732,515	732,515
504,742	504,742
102,211	102,211
401	401
36,820	36,820
0.0	0.0
26	26
0.8	0.8
21	21
N/A	N/A
24% Q	24%

Performance Measures

Service Efficiency

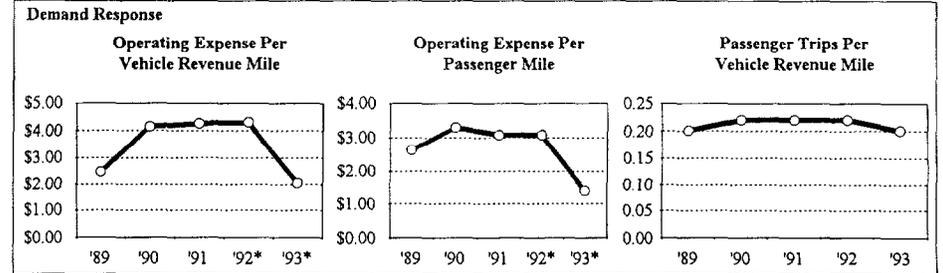
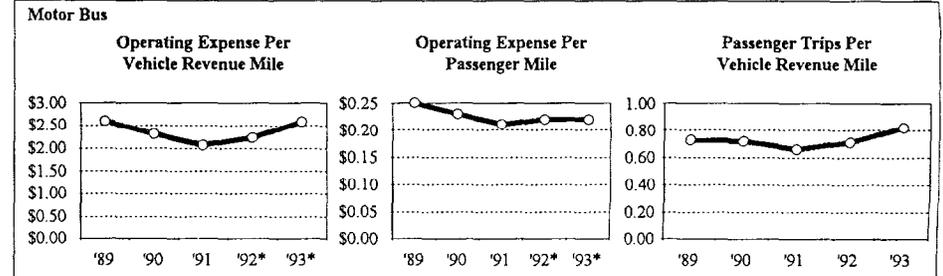
Operating Expense/Vehicle Revenue Mile	\$2.58 Q	\$2.05
Operating Expense/Vehicle Revenue Hour	\$57.97 Q	\$28.13

Cost Effectiveness

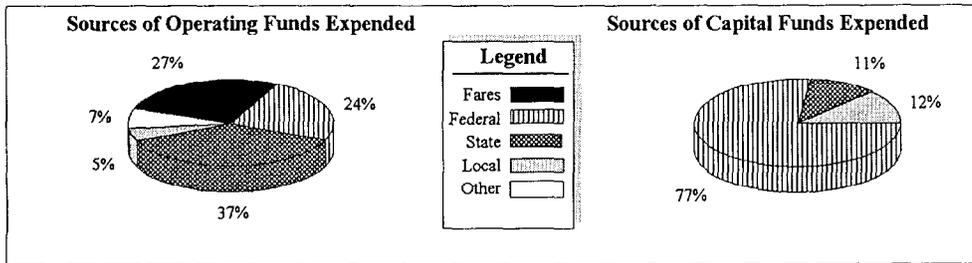
Operating Expense/Passenger Mile	\$0.22 Q	\$1.41
Operating Expense/Unlinked Passenger Trip	\$3.15 Q	\$10.13

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.82 Q	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	18.42 Q	2.78



* Joint expenses eliminated and allocated to individual modes.



City of Rome, VIP Transportation

136 Race Street
Rome, NY 13440
(315)339-5450

Chief Executive Officer: Joseph A. Griffo,
Mayor

Section 15 ID Number: 2015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Utica-Rome, NY	
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155

Service Area Statistics

Square Miles	15
Population	39,494

Service Consumption

Annual Passenger Miles	2,651,667
Annual Unlinked Trips	1,538,098
Average Weekday Unlinked Trips	5,403
Average Saturday Unlinked Trips	3,084
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	188,968
Annual Vehicle Revenue Hours	15,964
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$140,449
Local Funds	279,898
State Funds	182,622
Federal Assistance	165,265
Other Funds	8,742
Total Operating Funds Expended	\$776,976

Summary of Operating Expenses

Salaries/Wages/Benefits	\$358,976
Materials & Supplies	45,979
Purchased Transportation	0
Other Expenses	281,076
Total Operating Expenses	\$686,031

Sources of Capital Funds Expended

Local Funds	\$2,124
State Funds	2,124
Federal Assistance	21,241
Total Capital Funds Expended	\$25,489

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0

Characteristics

Operating Expense	\$686,031
Capital Funding	\$0
Annual Passenger Miles	2,651,667
Annual Vehicle Revenue Miles	188,968
Annual Unlinked Trips	1,538,098
Average Weekday Unlinked Trips	5,403
Annual Vehicle Revenue Hours	15,964
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	14%

Motor Bus

Operating Expense/Vehicle Revenue Mile	\$3.63
Operating Expense/Vehicle Revenue Hour	\$42.97
Operating Expense/Passenger Mile	\$0.26
Operating Expense/Unlinked Passenger Trip	\$0.45
Unlinked Passenger Trips/Vehicle Revenue Mile	8.14
Unlinked Passenger Trips/Vehicle Revenue Hour	96.35

Performance Measures

Service Efficiency

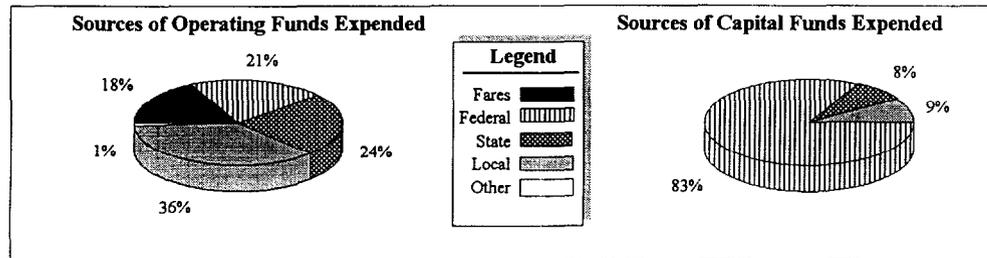
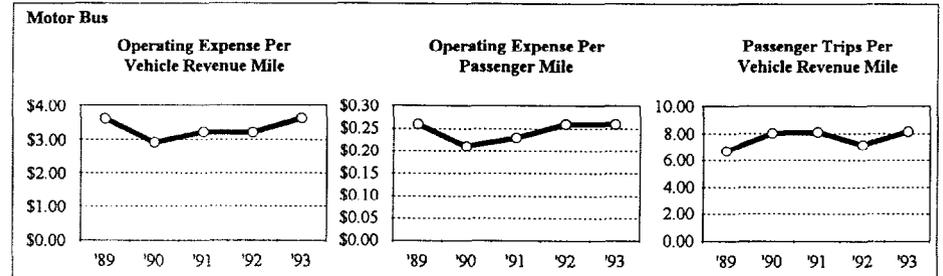
Operating Expense/Vehicle Revenue Mile	\$3.63
Operating Expense/Vehicle Revenue Hour	\$42.97

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.26
Operating Expense/Unlinked Passenger Trip	\$0.45

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	8.14
Unlinked Passenger Trips/Vehicle Revenue Hour	96.35



Source: 1993 National Transit Database

Utica Transit Authority (UTA)

Leland & Wurz Avenue
Utica, NY 13502
(315)797-1121

Chief Executive Officer: Ronald Bucciero,
Acting General Manager

Section 15 ID Number: 2021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Utica-Rome, NY	
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155

Service Area Statistics

Square Miles	46
Population	117,003

Service Consumption

Annual Passenger Miles	12,932,060
Annual Unlinked Trips	2,869,339
Average Weekday Unlinked Trips	10,228
Average Saturday Unlinked Trips	4,918
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,179,636
Annual Vehicle Revenue Hours	91,621
Total Fleet	45
Vehicles Operated in Maximum Service	37
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	32	0
Demand Response	5	0
Total	37	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$999,667
Local Funds	254,738
State Funds	1,440,493
Federal Assistance	472,089
Other Funds	64,504
Total Operating Funds Expended	\$3,231,491

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,410,925
Materials & Supplies	298,131
Purchased Transportation	0
Other Expenses	472,861
Total Operating Expenses	\$3,181,917

Sources of Capital Funds Expended

Local Funds	\$924
State Funds	615
Federal Assistance	13,501
Total Capital Funds Expended	\$15,040

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$15,040	\$15,040
Demand Response	0	0	0
Total	\$0	\$15,040	\$15,040

Characteristics

Operating Expense	\$2,858,029
Capital Funding	\$15,040
Annual Passenger Miles	12,799,332
Annual Vehicle Revenue Miles	1,047,474
Annual Unlinked Trips	2,844,296
Average Weekday Unlinked Trips	10,134
Annual Vehicle Revenue Hours	77,645
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	8.1
Vehicles Operated in Maximum Service	32
Peak to Base Ratio	1.7
Percent Spares	19%

	Motor Bus	Demand Response
Operating Expense	\$2,858,029	\$323,888
Capital Funding	\$15,040	\$0
Annual Passenger Miles	12,799,332	132,728
Annual Vehicle Revenue Miles	1,047,474	132,162
Annual Unlinked Trips	2,844,296	25,043
Average Weekday Unlinked Trips	10,134	94
Annual Vehicle Revenue Hours	77,645	13,976
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	7
Average Fleet Age in Years	8.1	4.3
Vehicles Operated in Maximum Service	32	5
Peak to Base Ratio	1.7	N/A
Percent Spares	19%	40%

Performance Measures

Service Efficiency

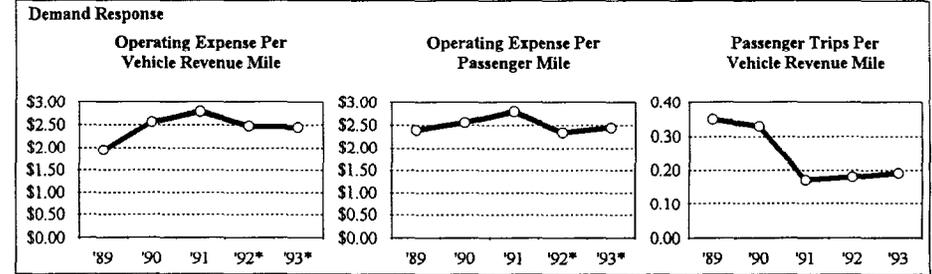
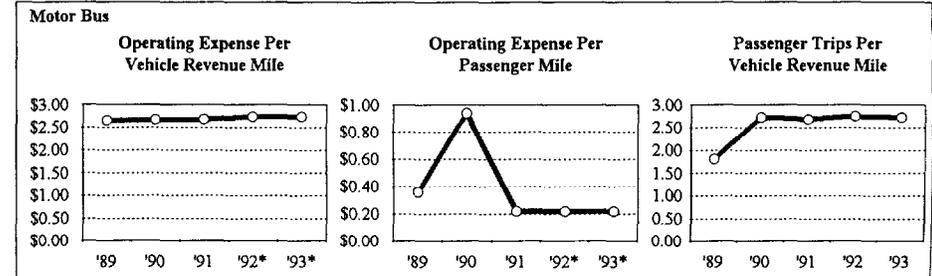
Operating Expense/Vehicle Revenue Mile	\$2.73	\$2.45
Operating Expense/Vehicle Revenue Hour	\$36.81	\$23.17

Cost Effectiveness

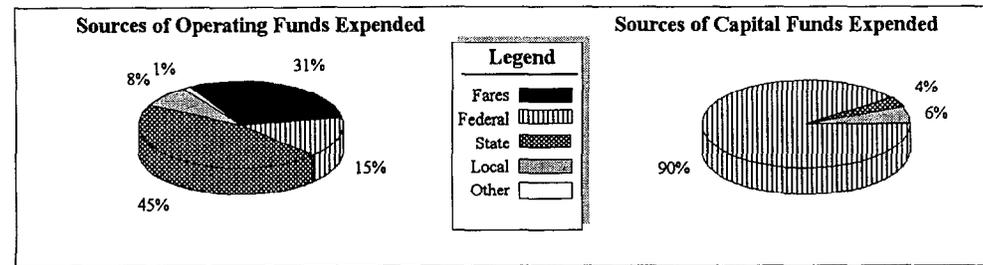
Operating Expense/Passenger Mile	\$0.22	\$2.44
Operating Expense/Unlinked Passenger Trip	\$1.00	\$12.93

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.72	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	36.63	1.79



* Joint expenses eliminated and allocated to individual modes.



Asheville Transit Authority (City Coach)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President

Section 15 ID Number: 4005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Asheville, NC	
Square Miles	95
Population	110,429
Population Ranking Out of 405 UZA's	207

Service Area Statistics

Square Miles	31
Population	64,692

Service Consumption

Annual Passenger Miles	3,649,601
Annual Unlinked Trips	1,097,058
Average Weekday Unlinked Trips	3,817
Average Saturday Unlinked Trips	2,624
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	716,638
Annual Vehicle Revenue Hours	56,162
Total Fleet	28
Vehicles Operated in Maximum Service	18
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	0	3
Total	15	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$406,385
Local Funds	832,292
State Funds	0
Federal Assistance	702,641
Other Funds	16,728
Total Operating Funds Expended	\$1,958,046

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,306,010
Materials & Supplies	269,915
Purchased Transportation	111,500
Other Expenses	270,621
Total Operating Expenses	\$1,958,046

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,846,546	\$111,500
Capital Funding	\$0	\$0
Annual Passenger Miles	3,552,588	97,013
Annual Vehicle Revenue Miles	619,625	97,013
Annual Unlinked Trips	1,078,251	18,807
Average Weekday Unlinked Trips	3,745	72
Annual Vehicle Revenue Hours	46,462	9,700
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	3
Average Fleet Age in Years	18.8	6.0
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.2	N/A
Percent Spares	67%	0%

Performance Measures

Service Efficiency

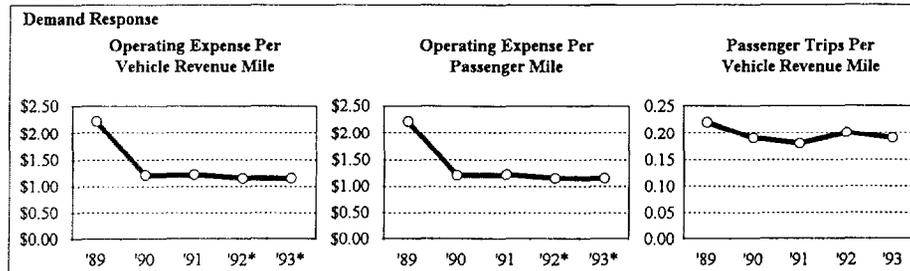
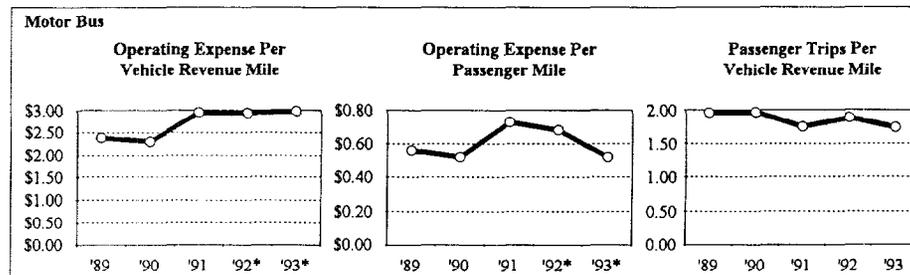
Operating Expense/Vehicle Revenue Mile	\$2.98	\$1.15
Operating Expense/Vehicle Revenue Hour	\$39.74	\$11.49

Cost Effectiveness

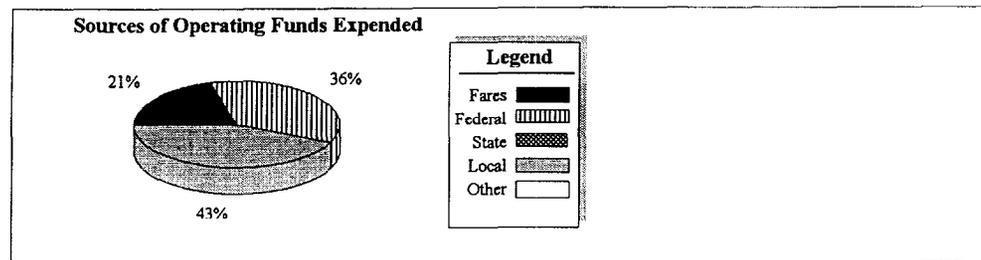
Operating Expense/Passenger Mile	\$0.52	\$1.15
Operating Expense/Unlinked Passenger Trip	\$1.71	\$5.93

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.74	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	23.21	1.94



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Gaston County Central Transportation

401 North Highland Street
Gastonia, NC 28053-1578
(704)866-3335

Chief Executive Officer: Peter E. Dingle, III,
Director

Section 15 ID Number: 4091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Gastonia, NC	
Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202

Service Area Statistics

Square Miles	357
Population	175,093

Service Consumption

Annual Passenger Miles	560,901
Annual Unlinked Trips	251,750
Average Weekday Unlinked Trips	1,007
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	560,901
Annual Vehicle Revenue Hours	62,250
Total Fleet	29
Vehicles Operated in Maximum Service	24
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	24	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$555,323
Local Funds	169,824
State Funds	44,255
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$769,402

Summary of Operating Expenses

Salaries/Wages/Benefits	\$425,000
Materials & Supplies	125,898
Purchased Transportation	140,984
Other Expenses	74,061
Total Operating Expenses	\$765,943

Sources of Capital Funds Expended

Local Funds	\$16,325
State Funds	11,102
Federal Assistance	88,814
Total Capital Funds Expended	\$116,241

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$116,241	\$0	\$116,241

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	560,901
Annual Vehicle Revenue Miles	560,901
Annual Unlinked Trips	251,750
Average Weekday Unlinked Trips	1,007
Annual Vehicle Revenue Hours	62,250
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Percent Spares	21%

Demand Response

Demand Response	\$765,943
Capital Funding	\$116,241
Annual Passenger Miles	560,901
Annual Vehicle Revenue Miles	560,901
Annual Unlinked Trips	251,750
Average Weekday Unlinked Trips	1,007
Annual Vehicle Revenue Hours	62,250
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Percent Spares	21%

Performance Measures

Service Efficiency

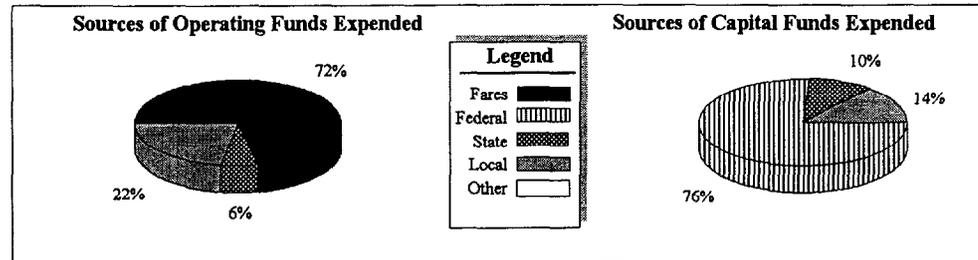
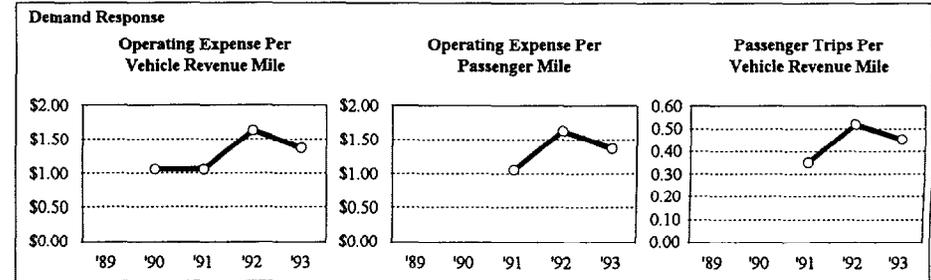
Operating Expense/Vehicle Revenue Mile	\$1.37
Operating Expense/Vehicle Revenue Hour	\$12.30

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.37
Operating Expense/Unlinked Passenger Trip	\$3.04

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	4.04



Gastonia Transit System

240 West Franklin Boulevard
Gastonia, NC 28052
(704)866-6719

Chief Executive Officer: Danny O. Crew,
City Manager

Section 15 ID Number: 4010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Gastonia, NC	
Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202

Service Area Statistics

Square Miles	151
Population	126,248

Service Consumption

Annual Passenger Miles	348,877
Annual Unlinked Trips	360,721
Average Weekday Unlinked Trips	1,299
Average Saturday Unlinked Trips	615
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	221,215
Annual Vehicle Revenue Hours	17,613
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$159,138
Local Funds	252,671
State Funds	0
Federal Assistance	250,751
Other Funds	(161,058)
Total Operating Funds Expended	\$501,502

Summary of Operating Expenses

Salaries/Wages/Benefits	\$403,968
Materials & Supplies	156,398
Purchased Transportation	0
Other Expenses	99,204
Total Operating Expenses	\$659,570

Sources of Capital Funds Expended

Local Funds	\$103,870
State Funds	3,670
Federal Assistance	29,362
Total Capital Funds Expended	\$136,902

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$136,902	\$136,902

Characteristics

Operating Expense	\$659,570
Capital Funding	\$136,902
Annual Passenger Miles	348,877
Annual Vehicle Revenue Miles	221,215
Annual Unlinked Trips	360,721
Average Weekday Unlinked Trips	1,299
Annual Vehicle Revenue Hours	17,613
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	40%

Motor Bus

Operating Expense/Vehicle Revenue Mile	\$2.98
Operating Expense/Vehicle Revenue Hour	\$37.45
Operating Expense/Passenger Mile	\$1.89
Operating Expense/Unlinked Passenger Trip	\$1.83
Unlinked Passenger Trips/Vehicle Revenue Mile	1.63
Unlinked Passenger Trips/Vehicle Revenue Hour	20.48

Performance Measures

Service Efficiency

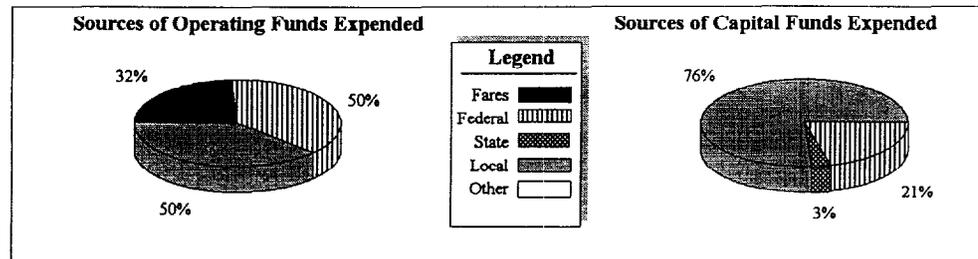
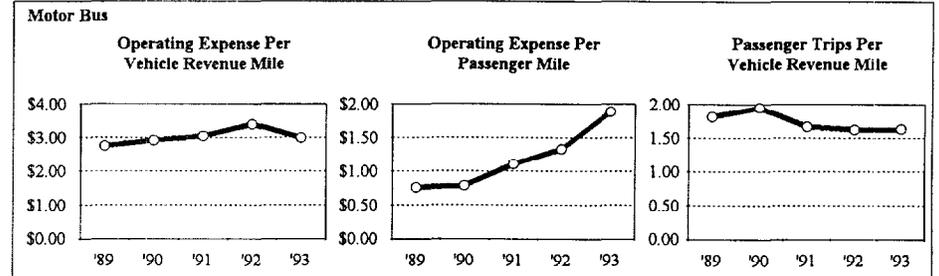
Operating Expense/Vehicle Revenue Mile	\$2.98
Operating Expense/Vehicle Revenue Hour	\$37.45

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.89
Operating Expense/Unlinked Passenger Trip	\$1.83

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.63
Unlinked Passenger Trips/Vehicle Revenue Hour	20.48



Greensboro Transit Authority (GTA)

300 West Washington Street
Greensboro, NC 27402-3136
(919)373-2332

Chief Executive Officer: Elizabeth Gainer James,
Transit Administrator

Section 15 ID Number: 4093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Greensboro, NC	
Square Miles	92
Population	194,508
Population Ranking Out of 405 UZA's	127

Service Area Statistics

Square Miles	82
Population	196,000

Service Consumption

Annual Passenger Miles	5,008,292
Annual Unlinked Trips	1,602,002
Average Weekday Unlinked Trips	5,758
Average Saturday Unlinked Trips	2,642
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,419,855
Annual Vehicle Revenue Hours	97,390
Total Fleet	36
Vehicles Operated in Maximum Service	34
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	20
Demand Response	0	14
Total	0	34

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$795,816
Local Funds	1,484,869
State Funds	0
Federal Assistance	1,165,963
Other Funds	1,494,900
Total Operating Funds Expended	\$4,941,548

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,609,343
Other Expenses	0
Total Operating Expenses	\$4,609,343

Sources of Capital Funds Expended

Local Funds	\$649,193
State Funds	162,298
Federal Assistance	2,434,473
Total Capital Funds Expended	\$3,245,964

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$3,146,154	\$0	\$3,146,154
Demand Response	99,810	0	99,810
Total	\$3,245,964	\$0	\$3,245,964

Characteristics

Operating Expense	\$3,790,771
Capital Funding	\$3,146,154
Annual Passenger Miles	4,395,292
Annual Vehicle Revenue Miles	981,186
Annual Unlinked Trips	1,531,693
Average Weekday Unlinked Trips	5,492
Annual Vehicle Revenue Hours	66,948
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	1.3
Percent Spares	10%

	Motor Bus	Demand Response
Operating Expense	\$3,790,771	\$818,573
Capital Funding	\$3,146,154	\$99,810
Annual Passenger Miles	4,395,292	613,000
Annual Vehicle Revenue Miles	981,186	438,669
Annual Unlinked Trips	1,531,693	70,309
Average Weekday Unlinked Trips	5,492	266
Annual Vehicle Revenue Hours	66,948	30,442
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	14
Average Fleet Age in Years	2.0	1.7
Vehicles Operated in Maximum Service	20	14
Peak to Base Ratio	1.3	N/A
Percent Spares	10%	0%

Performance Measures

Service Efficiency

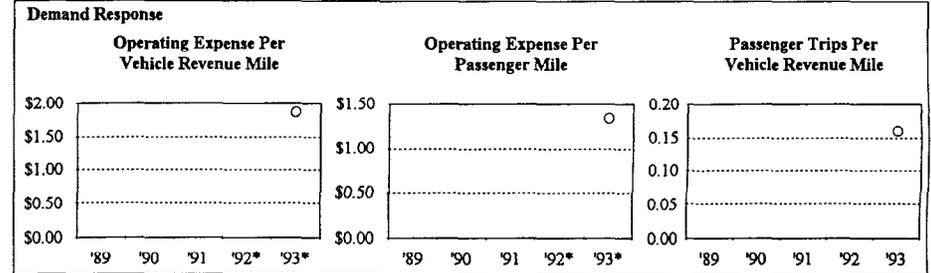
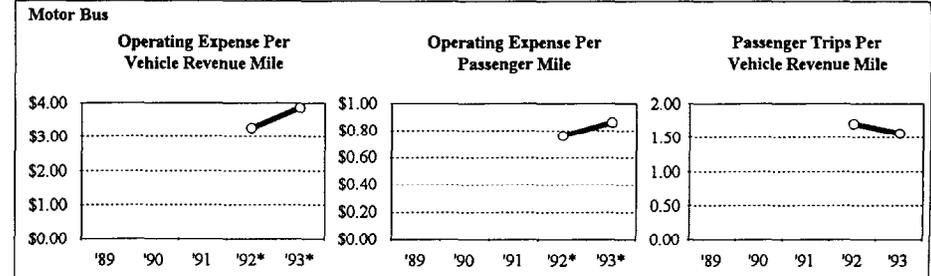
Operating Expense/Vehicle Revenue Mile	\$3.86	\$1.87
Operating Expense/Vehicle Revenue Hour	\$56.62	\$26.89

Cost Effectiveness

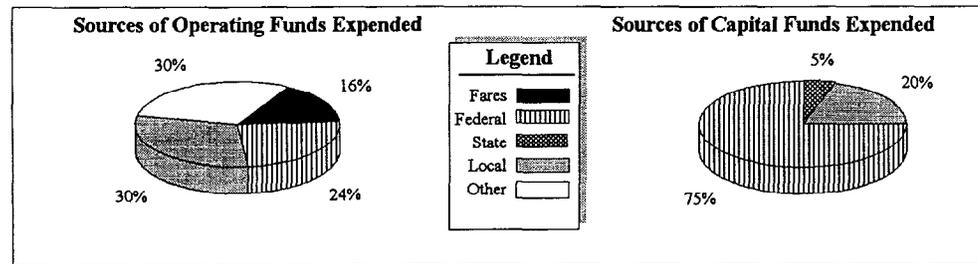
Operating Expense/Passenger Mile	\$0.86	\$1.34
Operating Expense/Unlinked Passenger Trip	\$2.47	\$11.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	22.88	2.31



* Joint expenses eliminated and allocated to individual modes.



City of Hickory (Piedmont Wagon)

P.O. Box 398
Hickory, NC 28603
(704)323-7412

Chief Executive Officer: B. Gary McGee,
City Manager

Section 15 ID Number: 4090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Hickory, NC	
Square Miles	68
Population	69,914
Population Ranking Out of 405 UZA's	300

Service Area Statistics

Square Miles	38
Population	43,070

Service Consumption

Annual Passenger Miles	630,224
Annual Unlinked Trips	177,555
Average Weekday Unlinked Trips	639
Average Saturday Unlinked Trips	331
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	269,811
Annual Vehicle Revenue Hours	17,885
Total Fleet	9
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	3	0
Demand Response	3	0
Total	6	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$77,646
Local Funds	175,101
State Funds	600
Federal Assistance	179,301
Other Funds	3,267
Total Operating Funds Expended	\$435,915

Summary of Operating Expenses

Salaries/Wages/Benefits	\$179,400
Materials & Supplies	15,095
Purchased Transportation	0
Other Expenses	235,420
Total Operating Expenses	\$429,915

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$364,469	\$65,446
Capital Funding	\$0	\$0
Annual Passenger Miles	539,972	90,252
Annual Vehicle Revenue Miles	165,033	104,778
Annual Unlinked Trips	156,438	21,117
Average Weekday Unlinked Trips	558	81
Annual Vehicle Revenue Hours	10,260	7,625
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	4
Average Fleet Age in Years	6.0	3.5
Vehicles Operated in Maximum Service	3	3
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	33%

Performance Measures

Service Efficiency

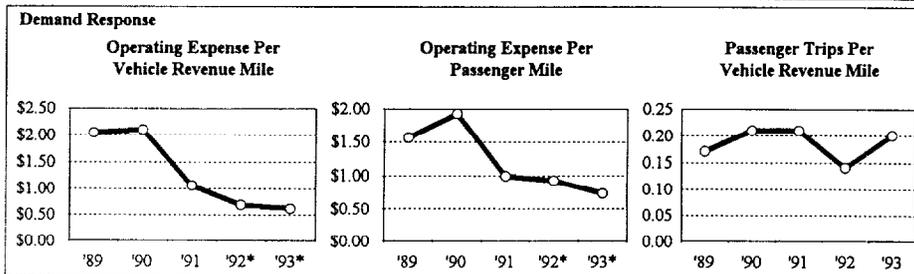
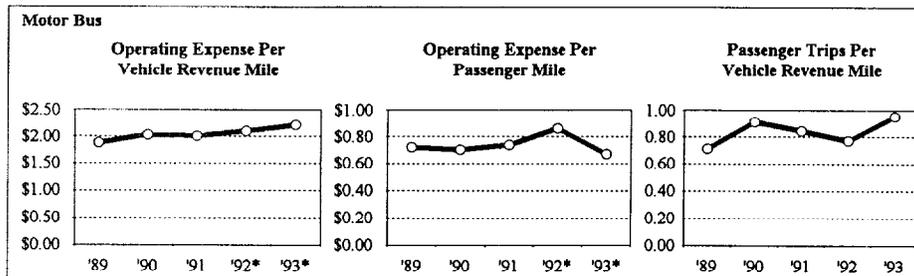
Operating Expense/Vehicle Revenue Mile	\$2.21	\$0.62
Operating Expense/Vehicle Revenue Hour	\$35.52	\$8.58

Cost Effectiveness

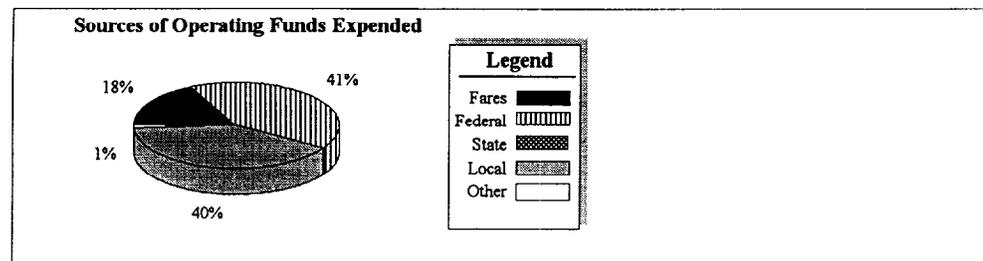
Operating Expense/Passenger Mile	\$0.67	\$0.73
Operating Expense/Unlinked Passenger Trip	\$2.33	\$3.10

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.95	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	15.25	2.77



* Joint expenses eliminated and allocated to individual modes.



High Point City Transit System (Hitran)

211 South Hamilton Street
High Point, NC 27262
(910)883-3225

Chief Executive Officer: Phil Wylie,
Acting Transportation Director

Section 15 ID Number: 4011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

High Point, NC	
Square Miles	84
Population	108,686
Population Ranking Out of 405 UZA's	210

Service Area Statistics

Square Miles	44
Population	72,830

Service Consumption

Annual Passenger Miles	2,112,565
Annual Unlinked Trips	905,330
Average Weekday Unlinked Trips	3,358
Average Saturday Unlinked Trips	1,183
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	550,844
Annual Vehicle Revenue Hours	45,800
Total Fleet	29
Vehicles Operated in Maximum Service	20
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	3	4
Total	16	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$399,324
Local Funds	337,251
State Funds	20,476
Federal Assistance	348,053
Other Funds	27,760
Total Operating Funds Expended	\$1,132,864

Summary of Operating Expenses

Salaries/Wages/Benefits	\$808,410
Materials & Supplies	86,423
Purchased Transportation	97,385
Other Expenses	160,423
Total Operating Expenses	\$1,152,641

Sources of Capital Funds Expended

Local Funds	\$12,262
State Funds	12,262
Federal Assistance	98,092
Total Capital Funds Expended	\$122,616

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$14,807	\$92,288	\$107,095
Demand Response	15,521	0	15,521
Total	\$30,328	\$92,288	\$122,616

Characteristics

Operating Expense	\$929,693	Motor	Demand
Capital Funding	\$107,095	Bus	Response
Annual Passenger Miles	1,982,683		
Annual Vehicle Revenue Miles	381,752		
Annual Unlinked Trips	862,036		
Average Weekday Unlinked Trips	3,186		
Annual Vehicle Revenue Hours	29,672		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	16		
Average Fleet Age in Years	3.0		
Vehicles Operated in Maximum Service	13		
Peak to Base Ratio	1.9		
Percent Spares	23%		

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.44	\$1.32
Operating Expense/Vehicle Revenue Hour	\$31.33	\$13.82

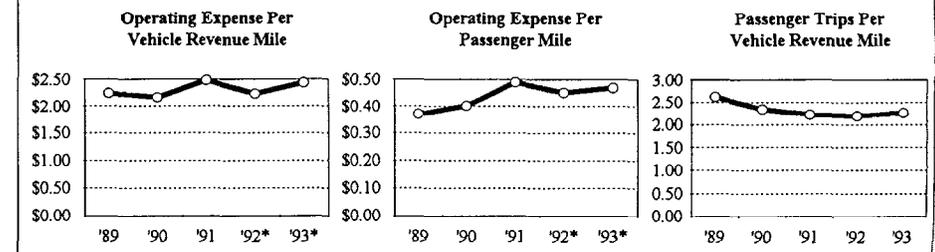
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.47	\$1.72
Operating Expense/Unlinked Passenger Trip	\$1.08	\$5.15

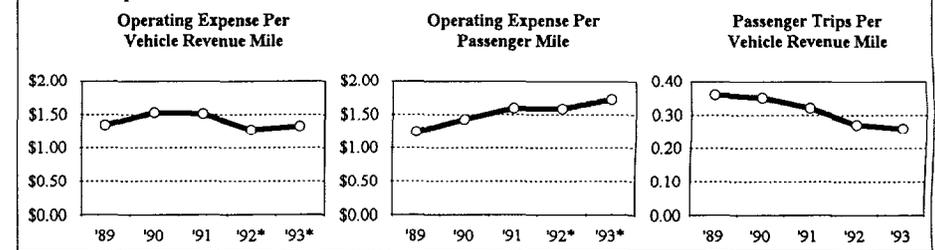
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.26	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	29.05	2.68

Motor Bus

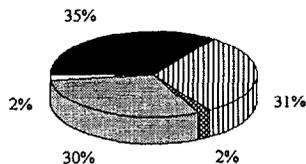


Demand Response



* Joint expenses eliminated and allocated to individual modes.

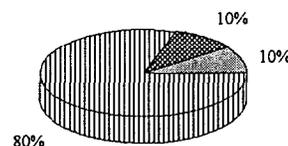
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



Wilmington Transit Authority (WTA)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President

Section 15 ID Number: 4006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Wilmington, NC	
Square Miles	84
Population	101,357
Population Ranking Out of 405 UZA's	221

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	2,888,553
Annual Unlinked Trips	1,207,108
Average Weekday Unlinked Trips	4,352
Average Saturday Unlinked Trips	1,903
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	445,059
Annual Vehicle Revenue Hours	35,485
Total Fleet	21
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	2	0
Total	11	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$400,894
Local Funds	454,109
State Funds	0
Federal Assistance	454,846
Other Funds	11,289
Total Operating Funds Expended	\$1,321,138

Summary of Operating Expenses

Salaries/Wages/Benefits	\$898,282
Materials & Supplies	207,040
Purchased Transportation	0
Other Expenses	215,816
Total Operating Expenses	\$1,321,138

Sources of Capital Funds Expended

Local Funds	\$611
State Funds	153
Federal Assistance	2,292
Total Capital Funds Expended	\$3,056

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,254,046	\$67,092
Capital Funding	\$0	\$0
Annual Passenger Miles	2,874,648	13,905
Annual Vehicle Revenue Miles	428,234	16,825
Annual Unlinked Trips	1,202,280	4,828
Average Weekday Unlinked Trips	4,335	17
Annual Vehicle Revenue Hours	33,802	1,683
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	6
Average Fleet Age in Years	6.3	6.3
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	200%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.93	\$3.99
Operating Expense/Vehicle Revenue Hour	\$37.10	\$39.86

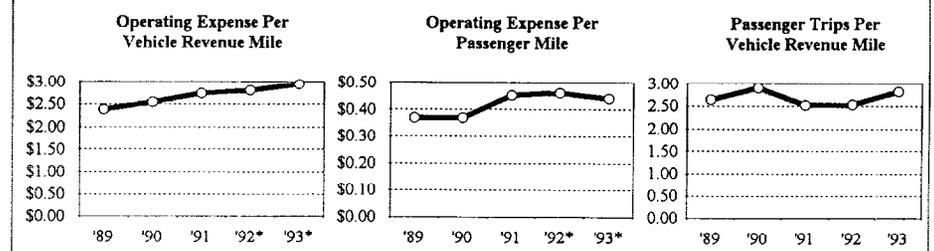
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.44	\$4.83
Operating Expense/Unlinked Passenger Trip	\$1.04	\$13.90

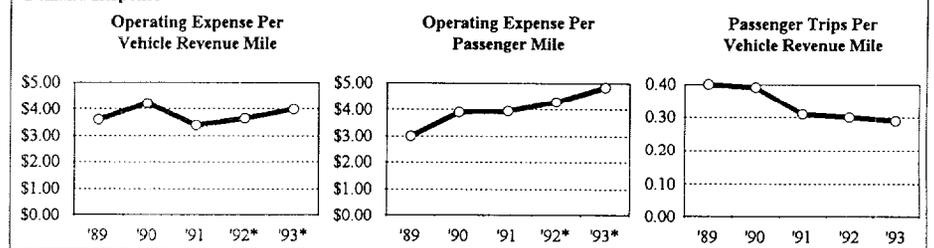
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.81	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	35.57	2.87

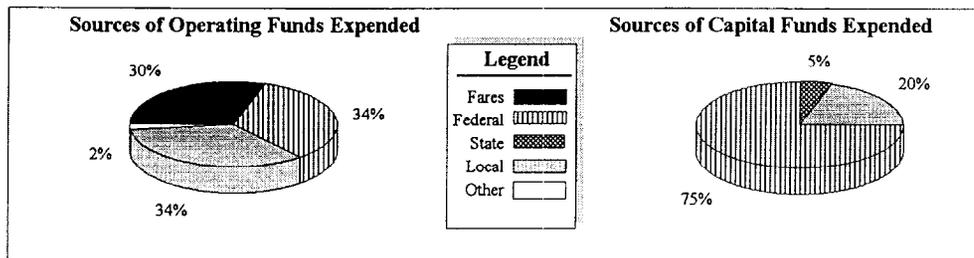
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Winston-Salem Transit Authority (WSTA)

1060 North Trade Street
Winston-Salem, NC 27101
(910)727-2003

Chief Executive Officer: Nedra Woodyatt,
General Manager

Section 15 ID Number: 4012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Winston-Salem, NC	
Square Miles	121
Population	185,184
Population Ranking Out of 405 UZA's	136

Service Area Statistics

Square Miles	99
Population	162,177

Service Consumption

Annual Passenger Miles	17,252,048
Annual Unlinked Trips	3,844,039
Average Weekday Unlinked Trips	14,124
Average Saturday Unlinked Trips	5,204
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,050,004
Annual Vehicle Revenue Hours	146,271
Total Fleet	128
Vehicles Operated in Maximum Service	88
Base Period Requirement	73

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	41	0
Vanpool	35	0
Demand Response	12	0
Total	88	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,680,533
Local Funds	1,696,899
State Funds	41,275
Federal Assistance	1,476,458
Other Funds	108,853
Total Operating Funds Expended	\$5,004,018

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,241,264
Materials & Supplies	838,756
Purchased Transportation	0
Other Expenses	923,998
Total Operating Expenses	\$5,004,018

Sources of Capital Funds Expended

Local Funds	\$120,131
State Funds	86,130
Federal Assistance	820,149
Total Capital Funds Expended	\$1,026,410

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$11,152	\$552,175	\$563,327
Vanpool	0	8,215	8,215
Demand Response	430,126	24,742	454,868
Total	\$441,278	\$585,132	\$1,026,410

Characteristics

Operating Expense	\$3,941,753
Capital Funding	\$563,327
Annual Passenger Miles	9,568,980
Annual Vehicle Revenue Miles	1,301,883
Annual Unlinked Trips	3,524,947
Average Weekday Unlinked Trips	12,863
Annual Vehicle Revenue Hours	110,092
Fixed Guideway Directional Route Miles	0.0
Total Fleet	58
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	41
Peak to Base Ratio	1.6
Percent Spares	41%

Motor

Bus	Demand Response	Vanpool
\$903,682	\$188,953	\$188,953
\$454,868	\$8,215	\$8,215
972,243	6,710,825	6,710,825
298,540	449,581	449,581
161,979	157,113	157,113
640	621	621
22,770	13,409	13,409
0.0	0.0	0.0
19	51	51
2.0	4.3	4.3
12	35	35
N/A	N/A	N/A
58%	46%	46%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.03	\$3.03	\$0.42
Operating Expense/Vehicle Revenue Hour	\$35.80	\$39.69	\$14.09

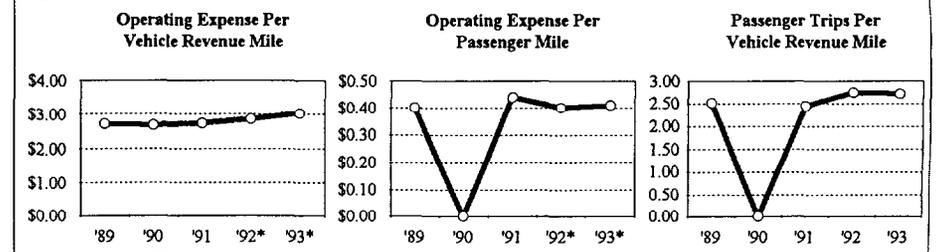
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.41	\$0.93	\$0.03
Operating Expense/Unlinked Passenger Trip	\$1.12	\$5.58	\$1.20

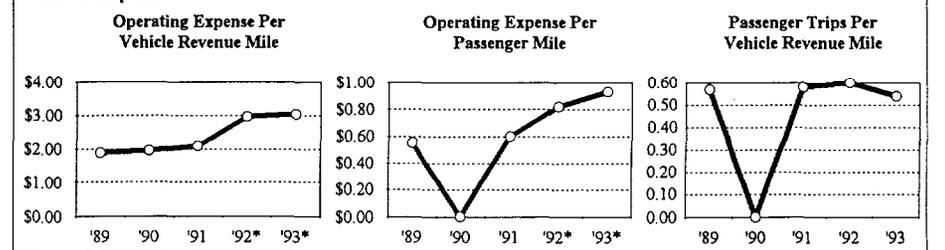
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.71	0.54	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	32.02	7.11	11.72

Motor Bus

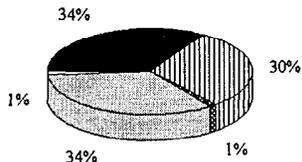


Demand Response

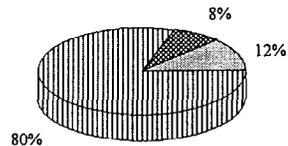
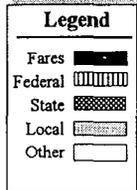


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bismark-Bis-Man Transit

200 West Bowen Avenue
Bismark, ND 58504
(701)258-6817

Chief Executive Officer: Robin L. Werre,
Transit Coordinator

Section 15 ID Number: 8019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Bismark, ND	
Square Miles	37
Population	66,476
Population Ranking Out of 405 UZA's	312

Service Area Statistics

Square Miles	112
Population	75,960

Service Consumption

Annual Passenger Miles	467,036
Annual Unlinked Trips	134,642
Average Weekday Unlinked Trips	457
Average Saturday Unlinked Trips	161
Average Sunday Unlinked Trips	137

Service Supplied

Annual Vehicle Revenue Miles	467,036
Annual Vehicle Revenue Hours	44,881
Total Fleet	20
Vehicles Operated in Maximum Service	20
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	20

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	143,335
State Funds	41,951
Federal Assistance	220,131
Other Funds	265,714
Total Operating Funds Expended	\$671,131

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	628,898
Other Expenses	0
Total Operating Expenses	\$628,898

Sources of Capital Funds Expended

Local Funds	\$12,974
State Funds	0
Federal Assistance	157,753
Total Capital Funds Expended	\$170,727

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$166,227	\$4,500	\$170,727

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	467,036
Annual Vehicle Revenue Miles	467,036
Annual Unlinked Trips	134,642
Average Weekday Unlinked Trips	457
Annual Vehicle Revenue Hours	44,881
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	N/A
Percent Spares	0%

Demand Response

Operating Expense	\$628,898
Capital Funding	\$170,727
Annual Passenger Miles	467,036
Annual Vehicle Revenue Miles	467,036
Annual Unlinked Trips	134,642
Average Weekday Unlinked Trips	457
Annual Vehicle Revenue Hours	44,881
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

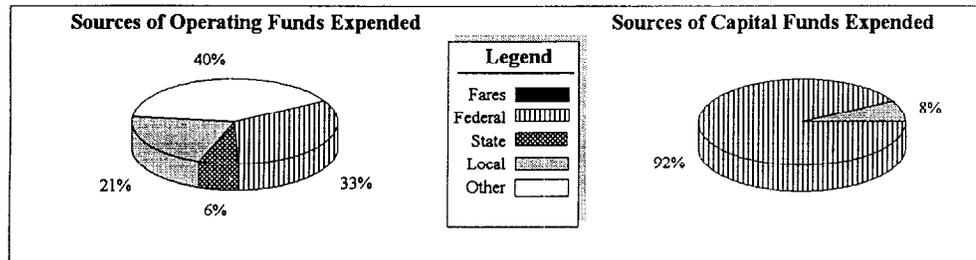
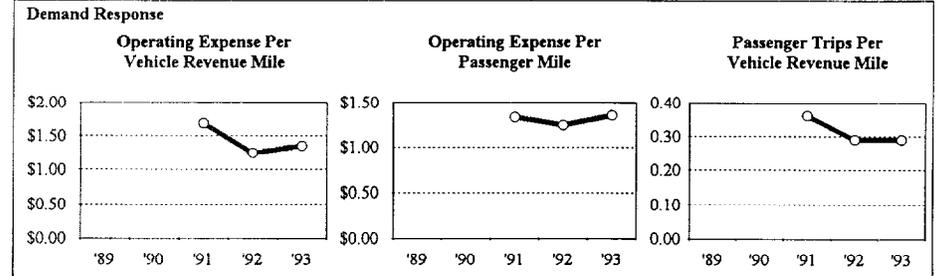
Operating Expense/Vehicle Revenue Mile	\$1.35
Operating Expense/Vehicle Revenue Hour	\$14.01

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.35
Operating Expense/Unlinked Passenger Trip	\$4.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	3.00



Fargo Metropolitan Area Transit (MAT)

200 Third Street, North
 Fargo, ND 58102
 (701)241-1305

Chief Executive Officer: Mark Thelen,
 Director of Finance

Section 15 ID Number: 8003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Fargo-Moorhead, ND-MN	
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190

Service Area Statistics

Square Miles	15
Population	76,000

Service Consumption

Annual Passenger Miles	1,946,823
Annual Unlinked Trips	547,037
Average Weekday Unlinked Trips	1,832
Average Saturday Unlinked Trips	1,327
Average Sunday Unlinked Trips	123

Service Supplied

Annual Vehicle Revenue Miles	548,511
Annual Vehicle Revenue Hours	49,190
Total Fleet	19
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	4
Total	10	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$207,597
Local Funds	408,430
State Funds	49,123
Federal Assistance	457,551
Other Funds	38,990
Total Operating Funds Expended	\$1,161,691

Summary of Operating Expenses

Salaries/Wages/Benefits	\$25,320
Materials & Supplies	154,668
Purchased Transportation	125,506
Other Expenses	889,150
Total Operating Expenses	\$1,194,644

Sources of Capital Funds Expended

Local Funds	\$48,662
State Funds	0
Federal Assistance	193,370
Total Capital Funds Expended	\$242,032

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$187,998	\$33,676	\$221,674
Demand Response	20,358	0	20,358
Total	\$208,356	\$33,676	\$242,032

Characteristics

Operating Expense	\$1,023,052
Capital Funding	\$221,674
Annual Passenger Miles	1,775,271
Annual Vehicle Revenue Miles	406,411
Annual Unlinked Trips	505,975
Average Weekday Unlinked Trips	1,694
Annual Vehicle Revenue Hours	37,984
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	9.7
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.2
Percent Spares	40%

	Motor Bus	Demand Response
Operating Expense	\$171,592	\$171,592
Capital Funding	\$20,358	\$20,358
Annual Passenger Miles	171,552	171,552
Annual Vehicle Revenue Miles	142,100	142,100
Annual Unlinked Trips	41,062	41,062
Average Weekday Unlinked Trips	138	138
Annual Vehicle Revenue Hours	11,206	11,206
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	5
Average Fleet Age in Years	4.4	4.4
Vehicles Operated in Maximum Service	4	4
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.52	\$1.21
Operating Expense/Vehicle Revenue Hour	\$26.93	\$15.31

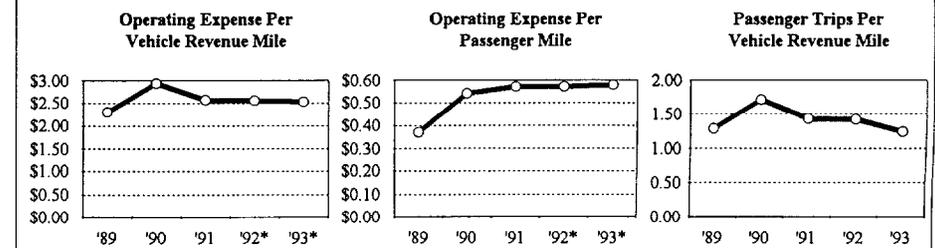
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.58	\$1.00
Operating Expense/Unlinked Passenger Trip	\$2.02	\$4.18

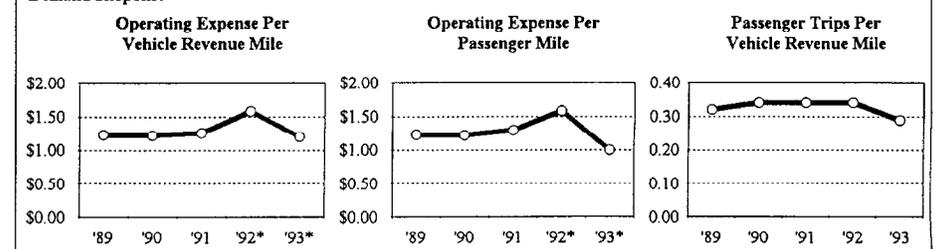
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.24	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	13.32	3.66

Motor Bus

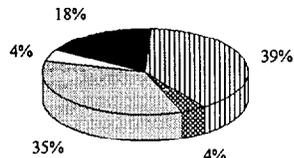


Demand Response



* Joint expenses eliminated and allocated to individual modes.

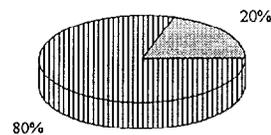
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



Grand Forks City Bus (City Bus)

P.O. Box 1518
Grand Forks, ND 58206-1518
(701)746-2590

Chief Executive Officer: Robert D. Ulland,
Transportation Finance Coordinator

Section 15 ID Number: 8008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Grand Forks, ND-MN	
Square Miles	19
Population	58,103
Population Ranking Out of 405 UZA's	349

Service Area Statistics

Square Miles	14
Population	49,425

Service Consumption

Annual Passenger Miles	2,430,319
Annual Unlinked Trips	735,688
Average Weekday Unlinked Trips	2,508
Average Saturday Unlinked Trips	1,834
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	420,689
Annual Vehicle Revenue Hours	32,904
Total Fleet	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	9
Total	12	9

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$181,492
Local Funds	409,719
State Funds	123,905
Federal Assistance	508,128
Other Funds	0
Total Operating Funds Expended	\$1,223,244

Summary of Operating Expenses

Salaries/Wages/Benefits	\$719,204
Materials & Supplies	114,675
Purchased Transportation	203,408
Other Expenses	155,826
Total Operating Expenses	\$1,193,113

Sources of Capital Funds Expended

Local Funds	\$8,410
State Funds	0
Federal Assistance	33,633
Total Capital Funds Expended	\$42,043

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$42,043	\$42,043
Demand Response	0	0	0
Total	\$0	\$42,043	\$42,043

Characteristics

Operating Expense	\$989,705	Motor Bus	\$989,705	Demand Response	\$203,408
Capital Funding	\$42,043		\$42,043		\$0
Annual Passenger Miles	2,298,422		2,298,422		131,897
Annual Vehicle Revenue Miles	327,798		327,798		92,891
Annual Unlinked Trips	692,134		692,134		43,554
Average Weekday Unlinked Trips	2,355		2,355		153
Annual Vehicle Revenue Hours	23,385		23,385		9,519
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	15		15		12
Average Fleet Age in Years	12.7		12.7		1.0
Vehicles Operated in Maximum Service	12		12		9
Peak to Base Ratio	1.6		1.6		N/A
Percent Spares	25%		25%		33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.02	\$2.19
Operating Expense/Passenger Mile	\$42.32	\$21.37

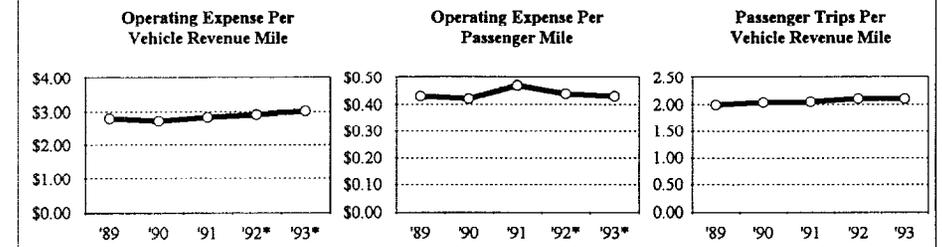
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.43	\$1.54
Operating Expense/Unlinked Passenger Trip	\$1.43	\$4.67

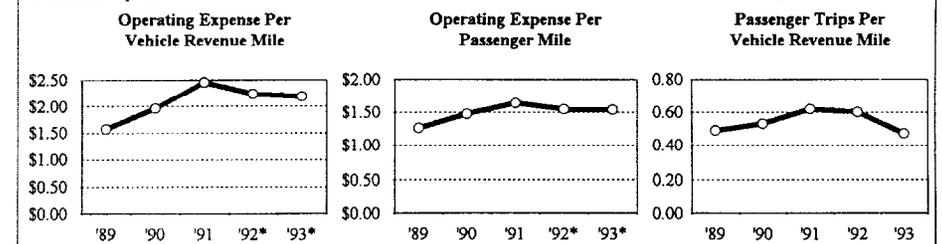
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.11	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	29.60	4.58

Motor Bus

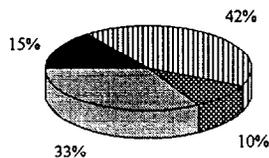


Demand Response



* Joint expenses eliminated and allocated to individual modes.

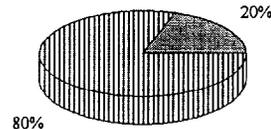
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



Source: 1993 National Transit Database

Hamilton City Lines

20 High Street
Hamilton, OH 45011
(513)868-5927

Chief Executive Officer: Hal Shepard,
City Manager

Section 15 ID Number: 5018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Hamilton, OH	
Square Miles	53
Population	118,315
Population Ranking Out of 405 UZA's	193

Service Area Statistics

Square Miles	18
Population	61,368

Service Consumption

Annual Passenger Miles	685,223
Annual Unlinked Trips	116,733
Average Weekday Unlinked Trips	456
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	244,016
Annual Vehicle Revenue Hours	24,576
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	8

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$93,589
Local Funds	327,014
State Funds	197,252
Federal Assistance	527,292
Other Funds	3,025
Total Operating Funds Expended	\$1,148,172

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,148,632
Other Expenses	0
Total Operating Expenses	\$1,148,632

Sources of Capital Funds Expended

Local Funds	\$8,448
State Funds	8,448
Federal Assistance	98,490
Total Capital Funds Expended	\$115,386

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$27,360	\$88,026	\$115,386

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Demand Response

\$1,148,632
\$115,386
685,223
244,016
116,733
456
24,576
0.0
10
4.2
8
N/A
25%

Performance Measures

Service Efficiency

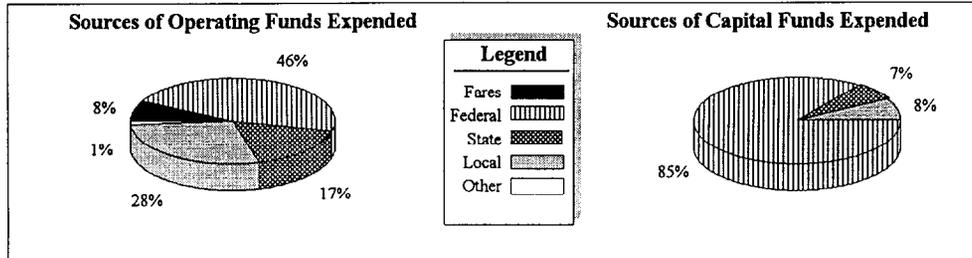
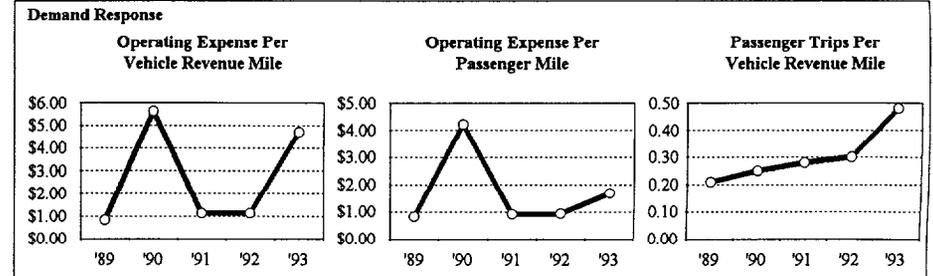
Operating Expense/Vehicle Revenue Mile	\$4.71
Operating Expense/Vehicle Revenue Hour	\$46.74

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.68
Operating Expense/Unlinked Passenger Trip	\$9.84

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.48
Unlinked Passenger Trips/Vehicle Revenue Hour	4.75



Allen County Regional Transit Authority (ACRTA)

240 North Central Avenue
Lima, OH 45801
(419)222-2782

Chief Executive Officer: John A. Robenalt,
President

Section 15 ID Number: 5093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lima, OH	
Square Miles	35
Population	68,621
Population Ranking Out of 405 UZA's	303

Service Area Statistics

Square Miles	17
Population	55,357

Service Consumption

Annual Passenger Miles	240,131
Annual Unlinked Trips	128,504
Average Weekday Unlinked Trips	914
Average Saturday Unlinked Trips	530
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	294,501
Annual Vehicle Revenue Hours	24,814
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	2	0
Total	9	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$84,747
Local Funds	124,991
State Funds	134,215
Federal Assistance	341,183
Other Funds	78,243
Total Operating Funds Expended	\$763,379

Summary of Operating Expenses

Salaries/Wages/Benefits	\$415,266
Materials & Supplies	82,623
Purchased Transportation	0
Other Expenses	154,758
Total Operating Expenses	\$652,647

Sources of Capital Funds Expended

Local Funds	\$93,935
State Funds	91,885
Federal Assistance	754,930
Total Capital Funds Expended	\$940,750

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$918,850	\$21,900	\$940,750
Demand Response	0	0	0
Total	\$918,850	\$21,900	\$940,750

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$511,308	\$141,339
Capital Funding	\$940,750	\$0
Annual Passenger Miles	210,061	30,070
Annual Vehicle Revenue Miles	262,596	31,905
Annual Unlinked Trips	123,210	5,294
Average Weekday Unlinked Trips	893	21
Annual Vehicle Revenue Hours	20,235	4,579
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Average Fleet Age in Years	6.0	1.5
Vehicles Operated in Maximum Service	7	2
Peak to Base Ratio	N/A	N/A
Percent Spares	43%	0%

Performance Measures

Service Efficiency

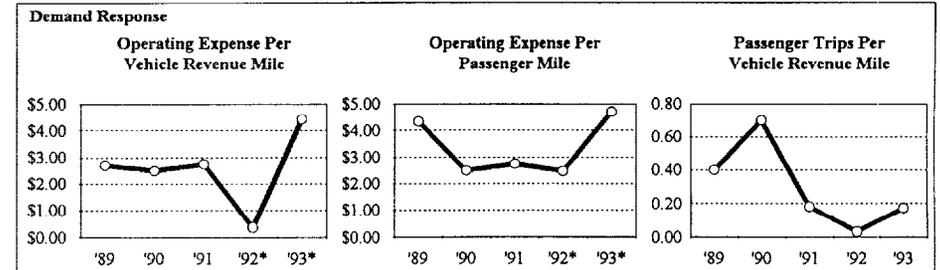
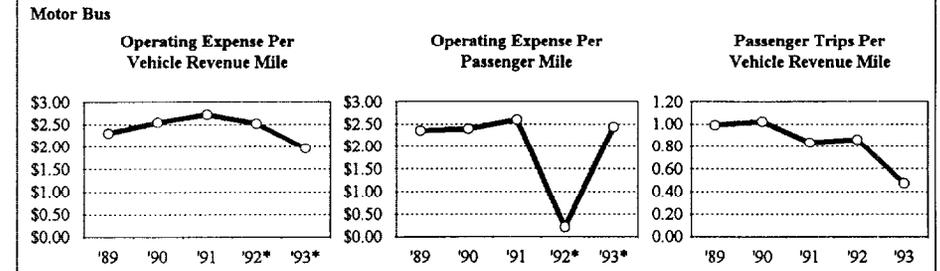
Operating Expense/Vehicle Revenue Mile	\$1.95	\$4.43
Operating Expense/Vehicle Revenue Hour	\$25.27	\$30.87

Cost Effectiveness

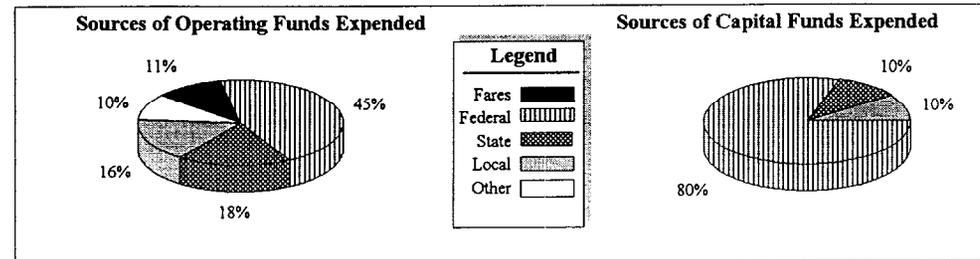
Operating Expense/Passenger Mile	\$2.43	\$4.70
Operating Expense/Unlinked Passenger Trip	\$4.15	\$26.70

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.47	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	6.09	1.16



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)774-5684

Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer

Section 15 ID Number: 5090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Mansfield, OH	
Square Miles	53
Population	76,521
Population Ranking Out of 405 UZAs	277

Service Area Statistics

Square Miles	22
Population	78,948

Service Consumption

Annual Passenger Miles	952,985
Annual Unlinked Trips	356,850
Average Weekday Unlinked Trips	1,233
Average Saturday Unlinked Trips	813
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	286,542
Annual Vehicle Revenue Hours	25,417
Total Fleet	19
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	8
Demand Response	0	6
Total	0	14

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$17,569
Local Funds	447,988
State Funds	164,273
Federal Assistance	415,050
Other Funds	13,941
Total Operating Funds Expended	\$1,058,821

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,058,821
Other Expenses	0
Total Operating Expenses	\$1,058,821

Sources of Capital Funds Expended

Local Funds	\$398
State Funds	126,399
Federal Assistance	1,036,194
Total Capital Funds Expended	\$1,162,991

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$1,162,991	\$0	\$1,162,991
Demand Response	0	0	0
Total	\$1,162,991	\$0	\$1,162,991

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$841,788	\$217,033
Capital Funding	\$1,162,991	\$0
Annual Passenger Miles	872,251	80,734
Annual Vehicle Revenue Miles	246,772	39,770
Annual Unlinked Trips	332,220	24,630
Average Weekday Unlinked Trips	1,138	95
Annual Vehicle Revenue Hours	20,536	4,881
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	8
Average Fleet Age in Years	5.8	8.3
Vehicles Operated in Maximum Service	8	6
Peak to Base Ratio	1.3	N/A
Percent Spares	38%	33%

Performance Measures

Service Efficiency

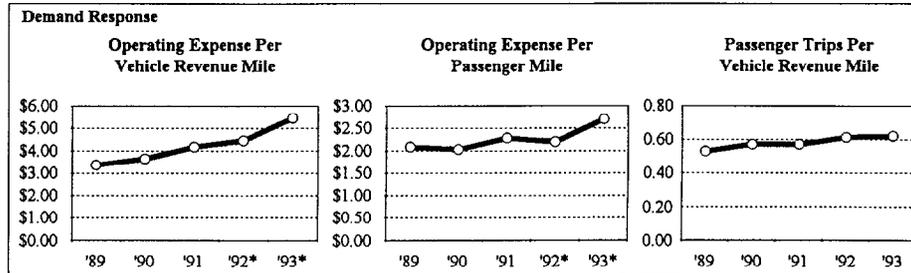
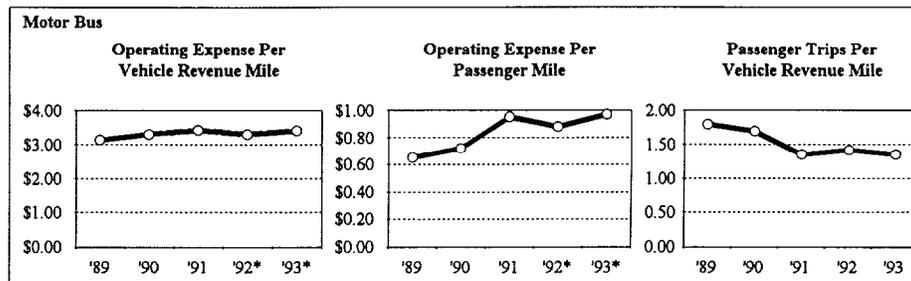
Operating Expense/Vehicle Revenue Mile	\$3.41	\$5.46
Operating Expense/Vehicle Revenue Hour	\$40.99	\$44.46

Cost Effectiveness

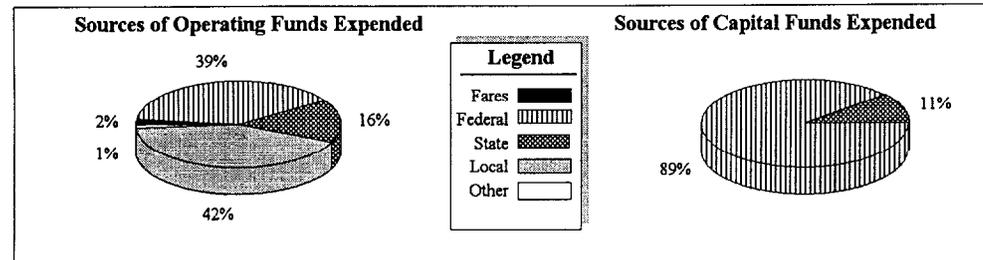
Operating Expense/Passenger Mile	\$0.97	\$2.69
Operating Expense/Unlinked Passenger Trip	\$2.53	\$8.81

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.62
Unlinked Passenger Trips/Vehicle Revenue Hour	16.18	5.05



* Joint expenses eliminated and allocated to individual modes.



City of Middletown-Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7836

Chief Executive Officer: Preston M. Combs,
Director of Public Works

Section 15 ID Number: 5019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Middletown, OH	
Square Miles	67
Population	98,822
Population Ranking Out of 405 UZA's	227

Service Area Statistics

Square Miles	20
Population	45,991

Service Consumption

Annual Passenger Miles	766,490
Annual Unlinked Trips	219,276
Average Weekday Unlinked Trips	761
Average Saturday Unlinked Trips	475
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	203,887
Annual Vehicle Revenue Hours	13,920
Total Fleet	6
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$75,860
Local Funds	209,827
State Funds	94,505
Federal Assistance	228,472
Other Funds	2,662
Total Operating Funds Expended	\$611,326

Summary of Operating Expenses

Salaries/Wages/Benefits	\$399,191
Materials & Supplies	86,672
Purchased Transportation	0
Other Expenses	46,941
Total Operating Expenses	\$532,804

Sources of Capital Funds Expended

Local Funds	\$566
State Funds	0
Federal Assistance	2,261
Total Capital Funds Expended	\$2,827

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$2,827	\$2,827

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Motor

Bus	
Operating Expense	\$532,804
Capital Funding	\$2,827
Annual Passenger Miles	766,490
Annual Vehicle Revenue Miles	203,887
Annual Unlinked Trips	219,276
Average Weekday Unlinked Trips	761
Annual Vehicle Revenue Hours	13,920
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	50%

Performance Measures

Service Efficiency

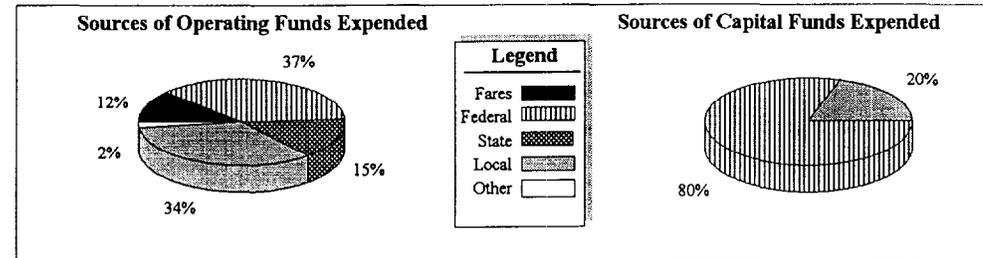
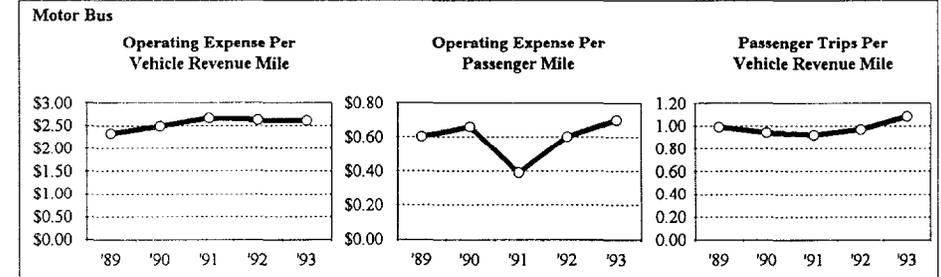
Operating Expense/Vehicle Revenue Mile	\$2.61
Operating Expense/Vehicle Revenue Hour	\$38.28

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.70
Operating Expense/Unlinked Passenger Trip	\$2.43

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.08
Unlinked Passenger Trips/Vehicle Revenue Hour	15.75



City of Newark Transit Operations

40 West Main Street
Newark, OH 43055
(614)349-6600

Chief Executive Officer: Frank Stare,
Mayor

Section 15 ID Number: 5138

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Newark, OH	
Square Miles	29
Population	54,063
Population Ranking Out of 405 UZA's	375

Service Area Statistics

Square Miles	26
Population	50,800

Service Consumption

Annual Passenger Miles	868,877
Annual Unlinked Trips	242,703
Average Weekday Unlinked Trips	765
Average Saturday Unlinked Trips	522
Average Sunday Unlinked Trips	305

Service Supplied

Annual Vehicle Revenue Miles	906,211
Annual Vehicle Revenue Hours	59,265
Total Fleet	28
Vehicles Operated in Maximum Service	28
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	28

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$299,029
Local Funds	12,000
State Funds	193,997
Federal Assistance	201,489
Other Funds	0
Total Operating Funds Expended	\$706,515

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	702,006
Other Expenses	0
Total Operating Expenses	\$702,006

Sources of Capital Funds Expended

Local Funds	\$2,525
State Funds	2,526
Federal Assistance	20,205
Total Capital Funds Expended	\$25,256

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$25,256	\$0	\$25,256

Characteristics

Operating Expense	\$702,006
Capital Funding	\$25,256
Annual Passenger Miles	868,877
Annual Vehicle Revenue Miles	906,211
Annual Unlinked Trips	242,703
Average Weekday Unlinked Trips	765
Annual Vehicle Revenue Hours	59,265
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Average Fleet Age in Years	2.1
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	N/A
Percent Spares	0%

Demand Response

Operating Expense/Vehicle Revenue Mile	\$0.77
Operating Expense/Vehicle Revenue Hour	\$11.85
Operating Expense/Passenger Mile	\$0.81
Operating Expense/Unlinked Passenger Trip	\$2.89
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	4.10

Performance Measures

Service Efficiency

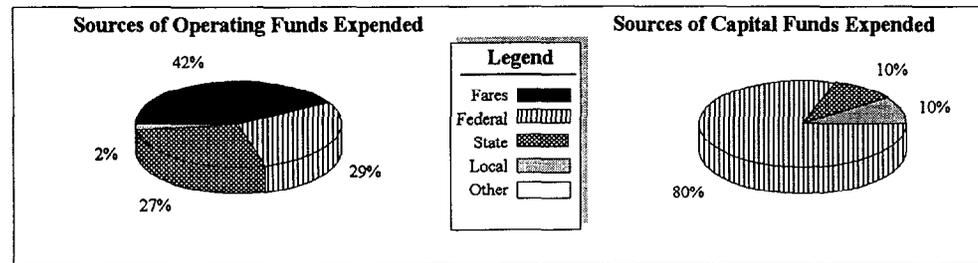
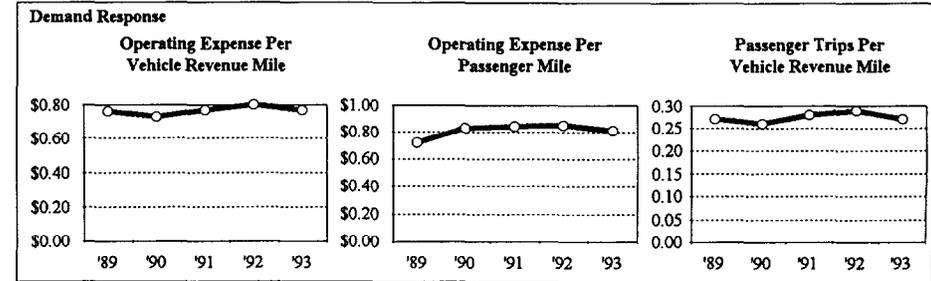
Operating Expense/Vehicle Revenue Mile	\$0.77
Operating Expense/Vehicle Revenue Hour	\$11.85

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.81
Operating Expense/Unlinked Passenger Trip	\$2.89

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	4.10



Springfield City Area Transit (SCAT)

100 Jefferson Street
Springfield, OH 45501
(513)328-7228

Chief Executive Officer: William E. George,
President

Section 15 ID Number: 5020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Springfield, OH

Square Miles	36
Population	88,649
Population Ranking Out of 405 UZA's	246

Service Area Statistics

Square Miles	20
Population	70,487

Service Consumption

Annual Passenger Miles	716,486
Annual Unlinked Trips	437,198
Average Weekday Unlinked Trips	1,932
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	274,241
Annual Vehicle Revenue Hours	19,883
Total Fleet	14
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	2
Total	11	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$133,362
Local Funds	265,874
State Funds	165,020
Federal Assistance	430,894
Other Funds	0
Total Operating Funds Expended	\$995,150

Summary of Operating Expenses

Salaries/Wages/Benefits	\$514,066
Materials & Supplies	105,301
Purchased Transportation	138,121
Other Expenses	237,662
Total Operating Expenses	\$995,150

Sources of Capital Funds Expended

Local Funds	\$11,126
State Funds	11,126
Federal Assistance	89,008
Total Capital Funds Expended	\$111,260

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$68,141	\$43,119	\$111,260
Demand Response	0	0	0
Total	\$68,141	\$43,119	\$111,260

Characteristics

Operating Expense	\$857,029
Capital Funding	\$111,260
Annual Passenger Miles	685,630
Annual Vehicle Revenue Miles	246,169
Annual Unlinked Trips	428,382
Average Weekday Unlinked Trips	1,894
Annual Vehicle Revenue Hours	15,939
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Percent Spares	9%

	Motor Bus	Demand Response
Operating Expense	\$857,029	\$138,121
Capital Funding	\$111,260	\$0
Annual Passenger Miles	685,630	30,856
Annual Vehicle Revenue Miles	246,169	28,072
Annual Unlinked Trips	428,382	8,816
Average Weekday Unlinked Trips	1,894	38
Annual Vehicle Revenue Hours	15,939	3,944
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	2
Average Fleet Age in Years	7.8	1.0
Vehicles Operated in Maximum Service	11	2
Peak to Base Ratio	N/A	N/A
Percent Spares	9%	0%

Performance Measures

Service Efficiency

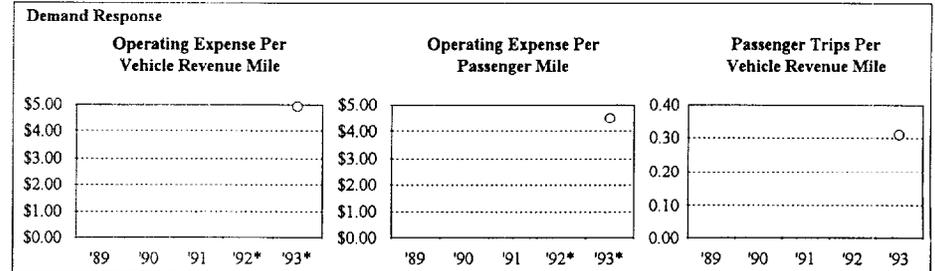
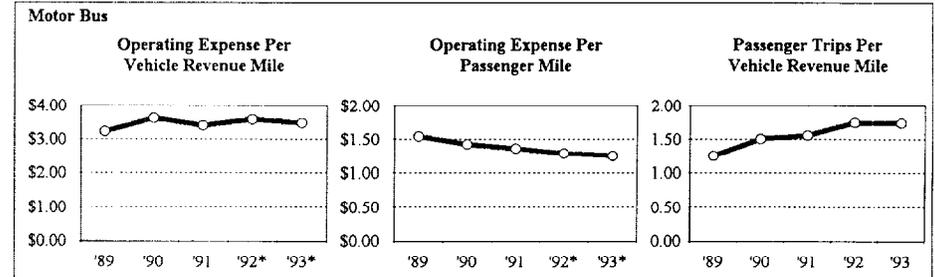
Operating Expense/Vehicle Revenue Mile	\$3.48	\$4.92
Operating Expense/Vehicle Revenue Hour	\$53.77	\$35.02

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.25	\$4.48
Operating Expense/Unlinked Passenger Trip	\$2.00	\$15.67

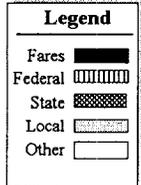
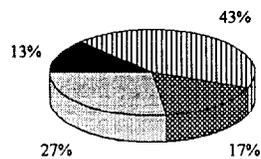
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.74	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	26.88	2.24

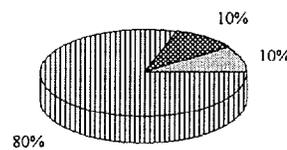


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Stuebenville-Steel Valley Transit Corporation (SVTC)

P.O. Box 1177
Stuebenville, OH 43952
(614)282-6145

Chief Executive Officer: Walter C. Johnson,
Transit Manager

Section 15 ID Number: 5142

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Steubenville-Weirton, OH-WV-PA	
Square Miles	47
Population	69,118
Population Ranking Out of 405 UZA's	302

Service Area Statistics

Square Miles	9
Population	68,726

Service Consumption

Annual Passenger Miles	609,070
Annual Unlinked Trips	149,452
Average Weekday Unlinked Trips	541
Average Saturday Unlinked Trips	183
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	147,540
Annual Vehicle Revenue Hours	9,630
Total Fleet	8
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$82,316
Local Funds	95,000
State Funds	72,991
Federal Assistance	173,225
Other Funds	13,182
Total Operating Funds Expended	\$436,714

Summary of Operating Expenses

Salaries/Wages/Benefits	\$275,283
Materials & Supplies	47,821
Purchased Transportation	0
Other Expenses	93,180
Total Operating Expenses	\$416,284

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0

Characteristics

Operating Expense	Motor Bus	\$416,284
Capital Funding	Bus	\$0
Annual Passenger Miles		609,070
Annual Vehicle Revenue Miles		147,540
Annual Unlinked Trips		149,452
Average Weekday Unlinked Trips		541
Annual Vehicle Revenue Hours		9,630
Fixed Guideway Directional Route Miles		0.0
Total Fleet		8
Average Fleet Age in Years		8.5
Vehicles Operated in Maximum Service		4
Peak to Base Ratio		0.8
Percent Spares		100%

Performance Measures

Service Efficiency

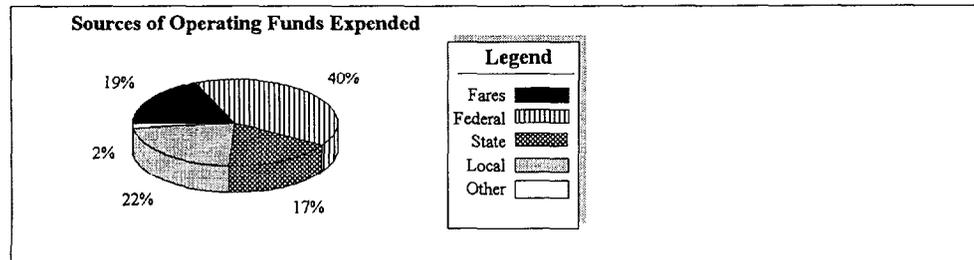
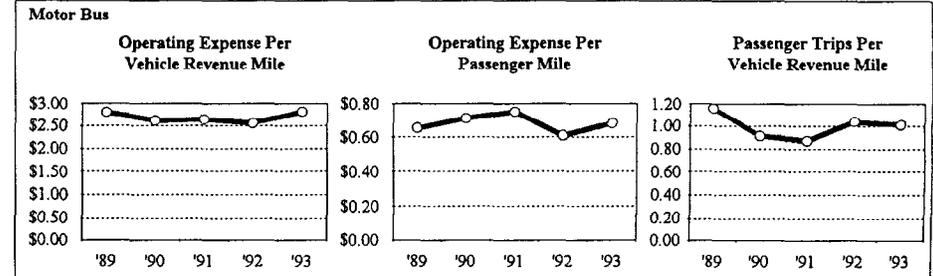
Operating Expense/Vehicle Revenue Mile	\$2.82
Operating Expense/Vehicle Revenue Hour	\$43.23

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.68
Operating Expense/Unlinked Passenger Trip	\$2.79

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.01
Unlinked Passenger Trips/Vehicle Revenue Hour	15.52



Eugene-Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(503)741-6100

Chief Executive Officer: Phyllis Loobey,
General Manager

Section 15 ID Number: 0007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Eugene-Springfield, OR	
Square Miles	65
Population	189,192
Population Ranking Out of 405 UZA's	131

Service Area Statistics

Square Miles	108
Population	201,400

Service Consumption

Annual Passenger Miles	29,239,560
Annual Unlinked Trips	6,723,179
Average Weekday Unlinked Trips	22,713
Average Saturday Unlinked Trips	11,282
Average Sunday Unlinked Trips	5,325

Service Supplied

Annual Vehicle Revenue Miles	3,488,655
Annual Vehicle Revenue Hours	252,341
Total Fleet	92
Vehicles Operated in Maximum Service	77
Base Period Requirement	65

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	65	0
Demand Response	0	12
Total	65	12

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$2,359,936
Local Funds	8,895,338
State Funds	1,305,927
Federal Assistance	1,012,874
Other Funds	487,827
Total Operating Funds Expended	\$14,061,902

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,746,076
Materials & Supplies	1,426,991
Purchased Transportation	822,637
Other Expenses	1,081,086
Total Operating Expenses	\$12,076,790

Sources of Capital Funds Expended

Local Funds	\$107,521
State Funds	46,301
Federal Assistance	367,432
Total Capital Funds Expended	\$521,254

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$33,101	\$488,153	\$521,254
Demand Response	0	0	0
Total	\$33,101	\$488,153	\$521,254

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$11,254,153	\$822,637
Capital Funding	\$521,254	\$0
Annual Passenger Miles	28,782,212	457,348
Annual Vehicle Revenue Miles	3,149,016	339,639
Annual Unlinked Trips	6,643,940	79,239
Average Weekday Unlinked Trips	22,410	303
Annual Vehicle Revenue Hours	227,118	25,223
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	78	14
Average Fleet Age in Years	7.8	5.2
Vehicles Operated in Maximum Service	65	12
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	17%

Performance Measures

Service Efficiency

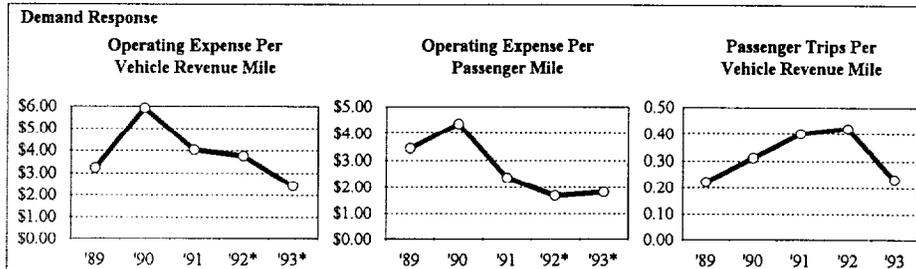
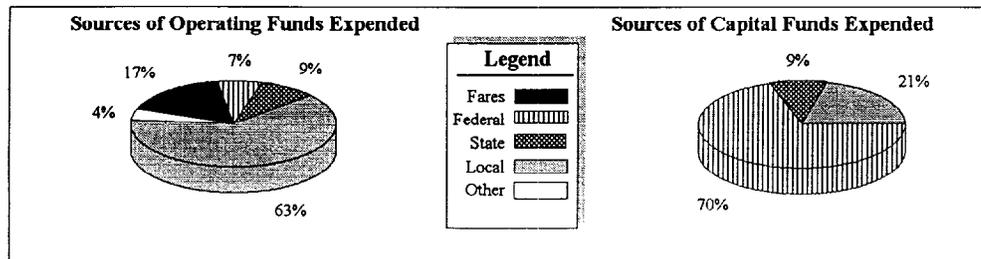
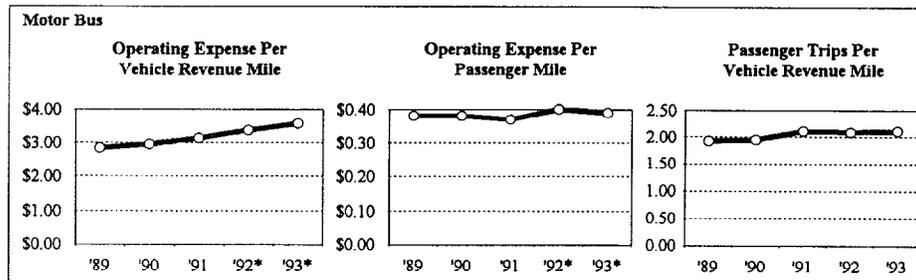
Operating Expense/Vehicle Revenue Mile	\$3.57	\$2.42
Operating Expense/Vehicle Revenue Hour	\$49.55	\$32.61

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.39	\$1.80
Operating Expense/Unlinked Passenger Trip	\$1.69	\$10.38

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.11	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	29.25	3.14



* Joint expenses eliminated and allocated to individual modes.

Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(503)779-5821

Chief Executive Officer: Mike Borwick,
General Manager

Section 15 ID Number: 0034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Medford, OR	
Square Miles	30
Population	66,974
Population Ranking Out of 405 UZA's	309

Service Area Statistics

Square Miles	159
Population	109,449

Service Consumption

Annual Passenger Miles	3,049,724
Annual Unlinked Trips	702,326
Average Weekday Unlinked Trips	2,449
Average Saturday Unlinked Trips	1,599
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	628,172
Annual Vehicle Revenue Hours	35,511
Total Fleet	40
Vehicles Operated in Maximum Service	20
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	0	5
Total	15	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$416,070
Local Funds	1,336,014
State Funds	180,792
Federal Assistance	501,221
Other Funds	64,054
Total Operating Funds Expended	\$2,498,151

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,403,715
Materials & Supplies	242,498
Purchased Transportation	17,449
Other Expenses	323,157
Total Operating Expenses	\$1,986,819

Sources of Capital Funds Expended

Local Funds	\$18,499
State Funds	0
Federal Assistance	73,994
Total Capital Funds Expended	\$92,493

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$48,386	\$44,107	\$92,493
Demand Response	0	0	0
Total	\$48,386	\$44,107	\$92,493

Characteristics

Operating Expense	\$1,959,030
Capital Funding	\$92,493
Annual Passenger Miles	3,046,230
Annual Vehicle Revenue Miles	626,076
Annual Unlinked Trips	699,312
Average Weekday Unlinked Trips	2,427
Annual Vehicle Revenue Hours	35,374
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	16.7
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	1.0
Percent Spares	67%

Motor Bus

Operating Expense	\$1,959,030
Capital Funding	\$92,493
Annual Passenger Miles	3,046,230
Annual Vehicle Revenue Miles	626,076
Annual Unlinked Trips	699,312
Average Weekday Unlinked Trips	2,427
Annual Vehicle Revenue Hours	35,374
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	16.7
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	1.0
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Demand Response

Operating Expense	\$1,959,030
Capital Funding	\$92,493
Annual Passenger Miles	3,046,230
Annual Vehicle Revenue Miles	626,076
Annual Unlinked Trips	699,312
Average Weekday Unlinked Trips	2,427
Annual Vehicle Revenue Hours	35,374
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	16.7
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	1.0
Percent Spares	67%

Performance Measures

Service Efficiency

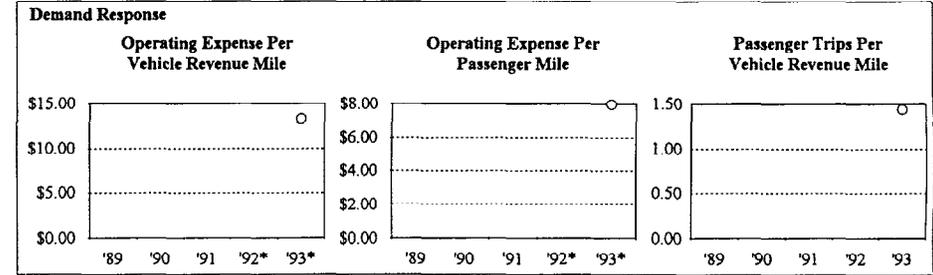
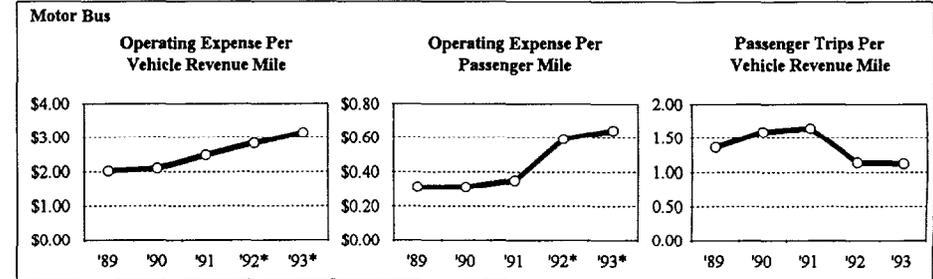
Operating Expense/Vehicle Revenue Mile	\$3.13	\$13.26
Operating Expense/Vehicle Revenue Hour	\$55.38	\$202.84

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.64	\$7.95
Operating Expense/Unlinked Passenger Trip	\$2.80	\$9.22

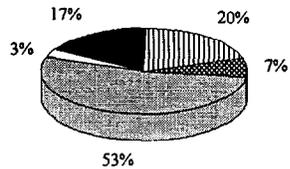
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.12	1.44
Unlinked Passenger Trips/Vehicle Revenue Hour	19.77	22.00



* Joint expenses eliminated and allocated to individual modes.

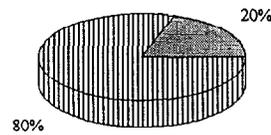
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Sources of Capital Funds Expended



Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N.E.
Salem, OR 97303
(503)588-2885

Chief Executive Officer: Gregory E. Cook,
General Manager

Section 15 ID Number: 0025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Salem, OR	
Square Miles	57
Population	157,079
Population Ranking Out of 405 UZA's	158

Service Area Statistics

Square Miles	70
Population	160,000

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	3,129,967
Average Weekday Unlinked Trips	11,152
Average Saturday Unlinked Trips	5,074
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,684,657
Annual Vehicle Revenue Hours	121,537
Total Fleet	50
Vehicles Operated in Maximum Service	44
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	44	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$829,081
Local Funds	3,025,320
State Funds	1,298,362
Federal Assistance	837,433
Other Funds	0
Total Operating Funds Expended	\$5,990,196

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,554,079
Materials & Supplies	664,939
Purchased Transportation	0
Other Expenses	771,178
Total Operating Expenses	\$5,990,196

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0

Characteristics

	Motor Bus
Operating Expense	\$5,990,196
Capital Funding	\$0
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	1,684,657
Annual Unlinked Trips	3,129,967
Average Weekday Unlinked Trips	11,152
Annual Vehicle Revenue Hours	121,537
Fixed Guideway Directional Route Miles	0.0
Total Fleet	50
Average Fleet Age in Years	8.8
Vehicles Operated in Maximum Service	44
Peak to Base Ratio	1.5
Percent Spares	14%

Performance Measures

Service Efficiency

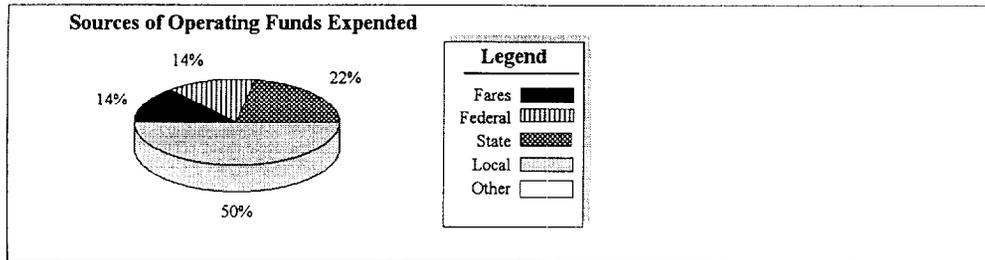
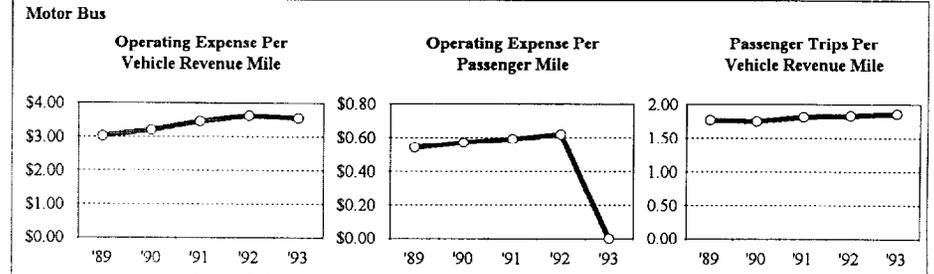
Operating Expense/Vehicle Revenue Mile	\$3.56
Operating Expense/Vehicle Revenue Hour	\$49.29

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$1.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.86
Unlinked Passenger Trips/Vehicle Revenue Hour	25.75



Source: 1993 National Transit Database

Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Philip L. Fry,
General Manager

Section 15 ID Number: 3011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Altoona, PA	
Square Miles	30
Population	76,551
Population Ranking Out of 405 UZA's	276

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,826,608
Annual Unlinked Trips	869,352
Average Weekday Unlinked Trips	3,025
Average Saturday Unlinked Trips	1,862
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	558,580
Annual Vehicle Revenue Hours	40,950
Total Fleet	55
Vehicles Operated in Maximum Service	39
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0
Demand Response	0	15
Total	24	15

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$771,034
Local Funds	196,054
State Funds	578,513
Federal Assistance	573,064
Other Funds	58,589
Total Operating Funds Expended	\$2,177,254

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,598,303
Materials & Supplies	198,050
Purchased Transportation	57,581
Other Expenses	314,648
Total Operating Expenses	\$2,168,582

Sources of Capital Funds Expended

Local Funds	\$76,227
State Funds	383,505
Federal Assistance	1,742,819
Total Capital Funds Expended	\$2,202,551

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$2,012,785	\$189,766	\$2,202,551
Demand Response	0	0	0
Total	\$2,012,785	\$189,766	\$2,202,551

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,111,001	\$57,581
Capital Funding	\$2,202,551	\$0
Annual Passenger Miles	2,792,893	33,715
Annual Vehicle Revenue Miles	528,535	30,045
Annual Unlinked Trips	859,332	10,020
Average Weekday Unlinked Trips	2,991	34
Annual Vehicle Revenue Hours	38,865	2,085
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	29	26
Average Fleet Age in Years	14.2	4.8
Vehicles Operated in Maximum Service	24	15
Peak to Base Ratio	2.2	N/A
Percent Spares	21%	73%

Performance Measures

Service Efficiency

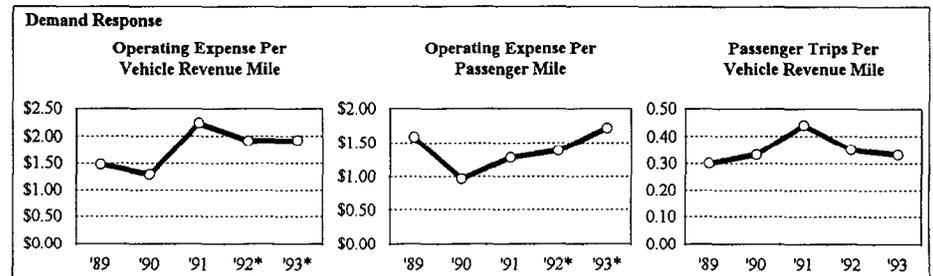
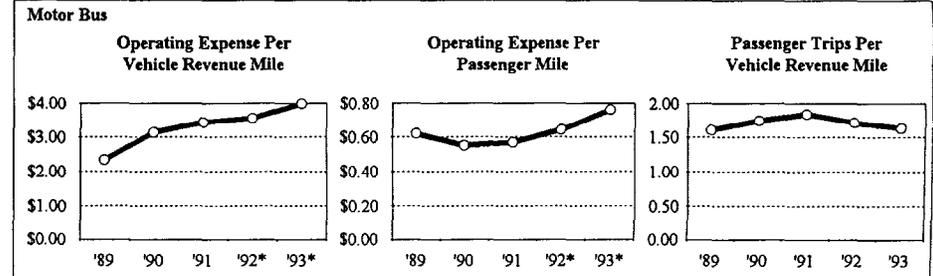
Operating Expense/Vehicle Revenue Mile	\$3.99	\$1.92
Operating Expense/Vehicle Revenue Hour	\$54.32	\$27.62

Cost Effectiveness

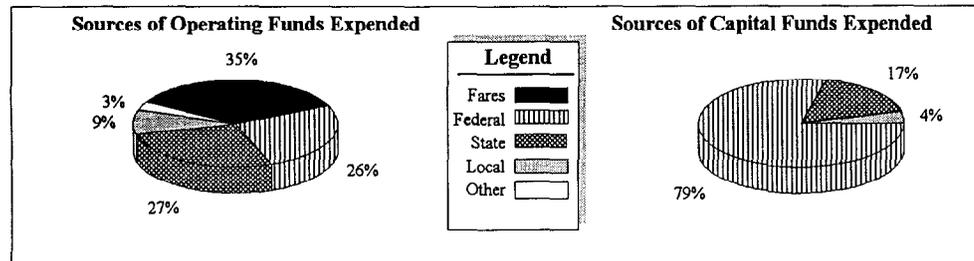
Operating Expense/Passenger Mile	\$0.76	\$1.71
Operating Expense/Unlinked Passenger Trip	\$2.46	\$5.75

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.63	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	22.11	4.81



* Joint expenses eliminated and allocated to individual modes.



Erie Metropolitan Transit Authority (EMTA)

127 East 14th Street
Erie, PA 16512
(814)454-4012

Chief Executive Officer: Henry Karpinski, M.D.,
Chairman

Section 15 ID Number: 3013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Erie, PA	
Square Miles	58
Population	177,668
Population Ranking Out of 405 UZA's	143
Service Area Statistics	
Square Miles	80
Population	187,814
Service Consumption	
Annual Passenger Miles	12,609,678
Annual Unlinked Trips	4,010,200
Average Weekday Unlinked Trips	13,929
Average Saturday Unlinked Trips	6,912
Average Sunday Unlinked Trips	1,802
Service Supplied	
Annual Vehicle Revenue Miles	1,583,218
Annual Vehicle Revenue Hours	128,915
Total Fleet	86
Vehicles Operated in Maximum Service	76
Base Period Requirement	44

Vehicles Operated in Maximum Service	Uses of Capital Funds	
	Directly Operated	Purchased Transportation
Motor Bus	52	0
Demand Response	0	24
Total	52	24

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$2,002,459
Local Funds	947,701
State Funds	1,653,073
Federal Assistance	1,021,840
Other Funds	255,987
Total Operating Funds Expended	\$5,881,060

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,545,612
Materials & Supplies	730,476
Purchased Transportation	75,558
Other Expenses	529,415
Total Operating Expenses	\$5,881,061

Sources of Capital Funds Expended	
Local Funds	\$30,172
State Funds	209,426
Federal Assistance	121,216
Total Capital Funds Expended	\$360,814

Uses of Capital Funds	Sources of Capital Funds Expended	
	Rolling Stock	Facilities and Other
Motor Bus	\$198,722	\$162,092
Demand Response	0	0
Total	\$198,722	\$162,092

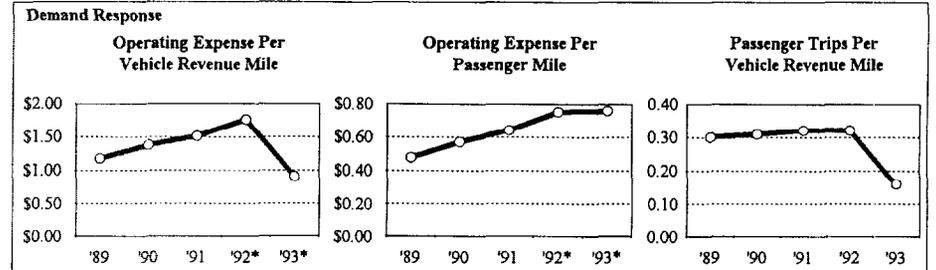
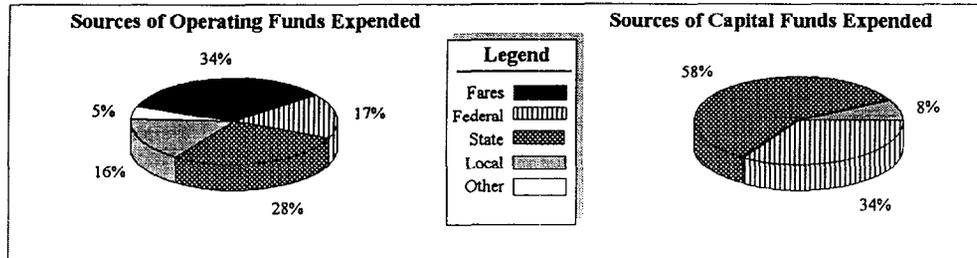
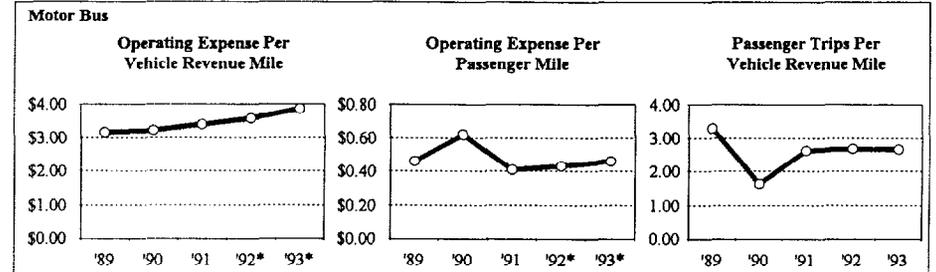
Characteristics

Operating Expense	\$5,805,503
Capital Funding	\$360,814
Annual Passenger Miles	12,509,790
Annual Vehicle Revenue Miles	1,500,411
Annual Unlinked Trips	3,996,738
Average Weekday Unlinked Trips	13,879
Annual Vehicle Revenue Hours	124,514
Fixed Guideway Directional Route Miles	0.0
Total Fleet	62
Average Fleet Age in Years	9.2
Vehicles Operated in Maximum Service	52
Peak to Base Ratio	2.2
Percent Spares	19%

Motor Bus	Demand Response
Operating Expense	\$75,558
Capital Funding	\$0
Annual Passenger Miles	99,888
Annual Vehicle Revenue Miles	82,807
Annual Unlinked Trips	13,462
Average Weekday Unlinked Trips	50
Annual Vehicle Revenue Hours	4,401
Fixed Guideway Directional Route Miles	0.0
Total Fleet	24
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.87	\$0.91
Operating Expense/Vehicle Revenue Hour	\$46.63	\$17.17
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.46	\$0.76
Operating Expense/Unlinked Passenger Trip	\$1.45	\$5.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.66	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	32.10	3.06



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902-2996
(814)535-5526

Chief Executive Officer: William J. Gasior,
Acting General Manager

Section 15 ID Number: 3012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Johnstown, PA	
Square Miles	36
Population	77,841
Population Ranking Out of 405 UZA's	273

Service Area Statistics

Square Miles	94
Population	92,440

Service Consumption

Annual Passenger Miles	6,161,626
Annual Unlinked Trips	1,741,119
Average Weekday Unlinked Trips	5,194
Average Saturday Unlinked Trips	7,478
Average Sunday Unlinked Trips	557

Service Supplied

Annual Vehicle Revenue Miles	848,579
Annual Vehicle Revenue Hours	77,664
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Inclined Plane	2	0
Total	23	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$791,918
Local Funds	383,158
State Funds	1,772,625
Federal Assistance	437,159
Other Funds	281,437
Total Operating Funds Expended	\$3,666,297

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,489,091
Materials & Supplies	549,485
Purchased Transportation	0
Other Expenses	555,212
Total Operating Expenses	\$3,593,788

Sources of Capital Funds Expended

Local Funds	\$15,888
State Funds	31,418
Federal Assistance	398,069
Total Capital Funds Expended	\$445,375

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$6,434	\$248,312	\$254,746
Inclined Plane	0	190,629	190,629
Total	\$6,434	\$438,941	\$445,375

Characteristics

Operating Expense	\$3,272,740
Capital Funding	\$254,746
Annual Passenger Miles	6,130,952
Annual Vehicle Revenue Miles	840,539
Annual Unlinked Trips	1,560,681
Average Weekday Unlinked Trips	4,773
Annual Vehicle Revenue Hours	71,902
Fixed Guideway Directional Route Miles	0.0
Total Fleet	27
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.1
Percent Spares	29%

Motor Bus	Inclined Plane
Operating Expense	\$321,048
Capital Funding	\$190,629
Annual Passenger Miles	30,674
Annual Vehicle Revenue Miles	8,040
Annual Unlinked Trips	180,438
Average Weekday Unlinked Trips	421
Annual Vehicle Revenue Hours	5,762
Fixed Guideway Directional Route Miles	0.2
Total Fleet	2
Average Fleet Age in Years	9.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	1.0
Percent Spares	0%

Performance Measures

Service Efficiency

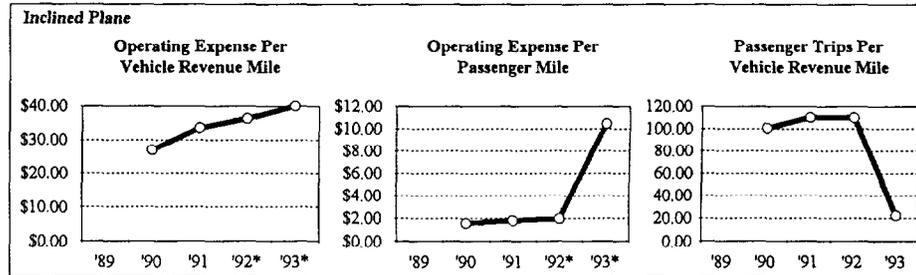
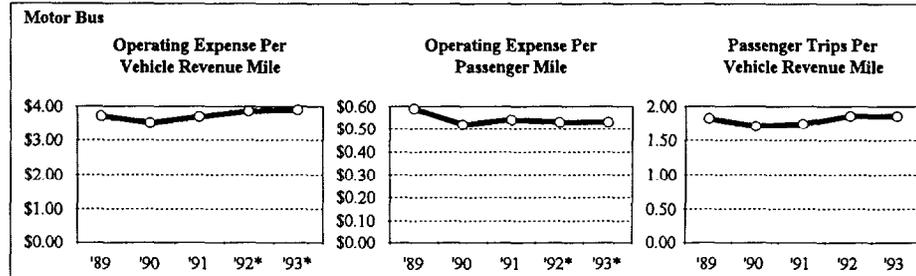
Operating Expense/Vehicle Revenue Mile	\$3.89	\$39.93
Operating Expense/Vehicle Revenue Hour	\$45.52	\$55.72

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.53	\$10.47
Operating Expense/Unlinked Passenger Trip	\$2.10	\$1.78

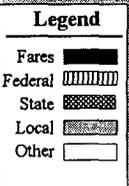
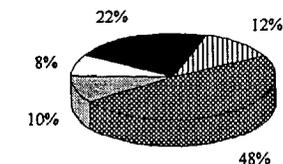
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.86	22.44
Unlinked Passenger Trips/Vehicle Revenue Hour	21.71	31.32

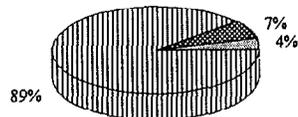


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Lancaster-Red Rose Transit Authority (RTA)

45 Erick Road
Lancaster, PA 17601
(717)397-4246

Chief Executive Officer: James J. Lutz,
Executive Director

Section 15 ID Number: 3018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lancaster, PA	
Square Miles	87
Population	193,583
Population Ranking Out of 405 UZA's	128

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	10,899,015
Annual Unlinked Trips	2,519,779
Average Weekday Unlinked Trips	8,566
Average Saturday Unlinked Trips	5,236
Average Sunday Unlinked Trips	1,301

Service Supplied

Annual Vehicle Revenue Miles	2,181,261
Annual Vehicle Revenue Hours	133,076
Total Fleet	109
Vehicles Operated in Maximum Service	102
Base Period Requirement	91

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	32	0
Demand Response	0	70
Total	32	70

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,463,753
Local Funds	86,255
State Funds	2,151,691
Federal Assistance	1,176,362
Other Funds	150,412
Total Operating Funds Expended	\$5,028,473

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,821,084
Materials & Supplies	410,009
Purchased Transportation	1,517,188
Other Expenses	271,266
Total Operating Expenses	\$5,019,547

Sources of Capital Funds Expended

Local Funds	\$28,012
State Funds	137,028
Federal Assistance	252,655
Total Capital Funds Expended	\$417,695

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$119,541	\$179,897	\$299,438
Demand Response	118,257	0	118,257
Total	\$237,798	\$179,897	\$417,695

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,503,077	\$1,516,470
Capital Funding	\$299,438	\$118,257
Annual Passenger Miles	8,269,862	2,629,153
Annual Vehicle Revenue Miles	1,369,586	811,675
Annual Unlinked Trips	2,211,193	308,586
Average Weekday Unlinked Trips	7,469	1,097
Annual Vehicle Revenue Hours	91,999	41,077
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	39	70
Average Fleet Age in Years	8.7	2.5
Vehicles Operated in Maximum Service	32	70
Peak to Base Ratio	1.5	N/A
Percent Spares	22%	0%

Performance Measures

Service Efficiency

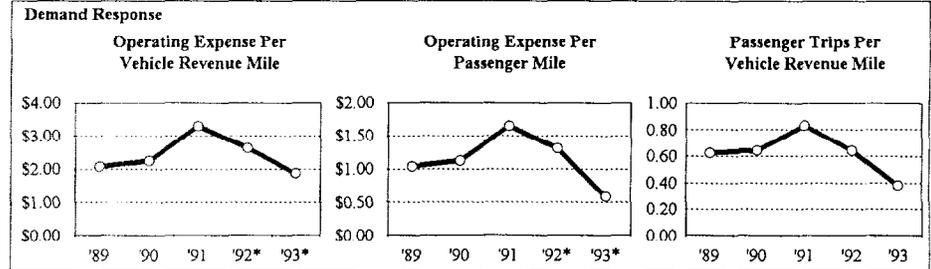
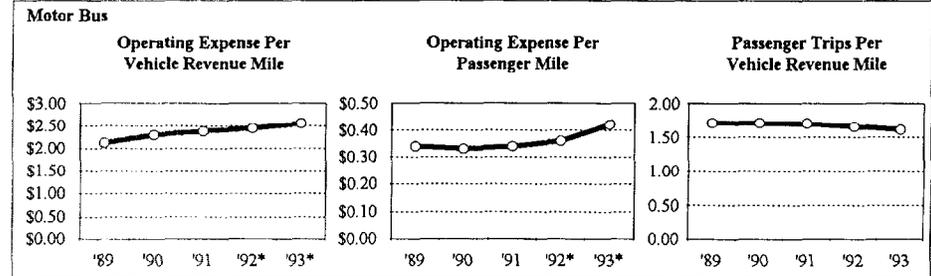
Operating Expense/Vehicle Revenue Mile	\$2.56	\$1.87
Operating Expense/Vehicle Revenue Hour	\$38.08	\$36.92

Cost Effectiveness

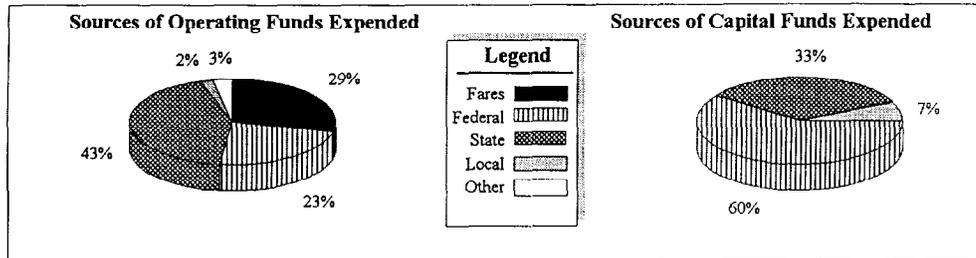
Operating Expense/Passenger Mile	\$0.42	\$0.58
Operating Expense/Unlinked Passenger Trip	\$1.58	\$4.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.61	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	24.03	7.51



* Joint expenses eliminated and allocated to individual modes.



Monessen-Mid Mon Valley Transit Authority (MMVTA)

401 Sixth Street
Charleroi, PA 15022
(412)489-0880

Chief Executive Officer: David N. Lint,
Executive Director

Section 15 ID Number: 3061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Monessen, PA	
Square Miles	46
Population	65,072
Population Ranking Out of 405 UZA's	317
Other UZA's Served:	20

Service Area Statistics

Square Miles	79
Population	131,432

Service Consumption

Annual Passenger Miles	11,354,313
Annual Unlinked Trips	464,661
Average Weekday Unlinked Trips	1,619
Average Saturday Unlinked Trips	652
Average Sunday Unlinked Trips	293

Service Supplied

Annual Vehicle Revenue Miles	664,686
Annual Vehicle Revenue Hours	54,705
Total Fleet	20
Vehicles Operated in Maximum Service	19
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	19

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	24,805
State Funds	670,227
Federal Assistance	399,580
Other Funds	49,737
Total Operating Funds Expended	\$1,144,349

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,734,334
Other Expenses	0
Total Operating Expenses	\$1,734,334

Sources of Capital Funds Expended

Local Funds	\$5,612
State Funds	88,610
Federal Assistance	0
Total Capital Funds Expended	\$94,222

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$79,225	\$14,997	\$94,222

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Motor Bus	
Operating Expense	\$1,734,334
Capital Funding	\$94,222
Annual Passenger Miles	11,354,313
Annual Vehicle Revenue Miles	664,686
Annual Unlinked Trips	464,661
Average Weekday Unlinked Trips	1,619
Annual Vehicle Revenue Hours	54,705
Fixed Guideway Directional Route Miles	4.3
Total Fleet	20
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.2
Percent Spares	5%

Performance Measures

Service Efficiency

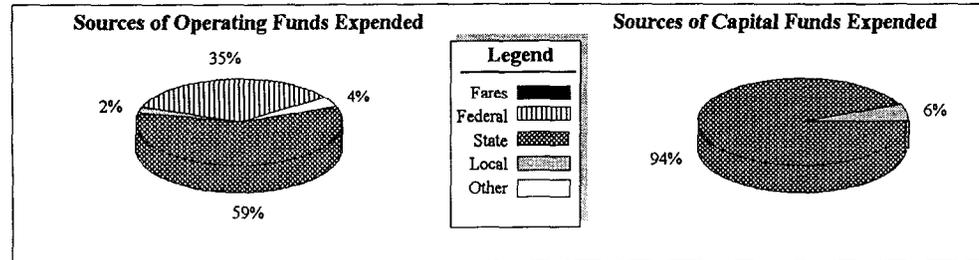
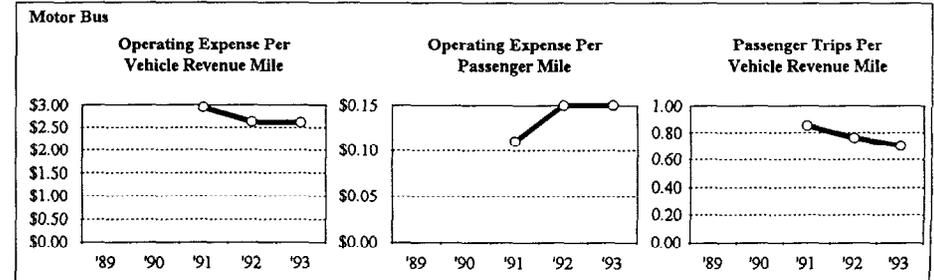
Operating Expense/Vehicle Revenue Mile	\$2.61
Operating Expense/Vehicle Revenue Hour	\$31.70

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.15
Operating Expense/Unlinked Passenger Trip	\$3.73

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.70
Unlinked Passenger Trips/Vehicle Revenue Hour	8.49



Reading-Berks Area Reading Transportation Authority (BARTA)

1700 North 11th Street
Reading, PA 19604
(215)921-0601

Chief Executive Officer: Dennis D. Louwerse,
Executive Director

Section 15 ID Number: 3024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Reading, PA	
Square Miles	60
Population	186,267
Population Ranking Out of 405 UZA's	135

Service Area Statistics

Square Miles	52
Population	175,618

Service Consumption

Annual Passenger Miles	10,419,670
Annual Unlinked Trips	3,687,495
Average Weekday Unlinked Trips	12,920
Average Saturday Unlinked Trips	6,874
Average Sunday Unlinked Trips	670

Service Supplied

Annual Vehicle Revenue Miles	1,868,635
Annual Vehicle Revenue Hours	144,160
Total Fleet	131
Vehicles Operated in Maximum Service	80
Base Period Requirement	60

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	43	0
Demand Response	24	13
Total	67	13

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$2,272,103
Local Funds	190,715
State Funds	2,505,807
Federal Assistance	1,368,660
Other Funds	185,318
Total Operating Funds Expended	\$6,522,603

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,610,941
Materials & Supplies	767,127
Purchased Transportation	207,402
Other Expenses	584,611
Total Operating Expenses	\$6,170,081

Sources of Capital Funds Expended

Local Funds	\$109,402
State Funds	67,242
Federal Assistance	503,437
Total Capital Funds Expended	\$680,081

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$69,735	\$610,346	\$680,081
Demand Response	0	0	0
Total	\$69,735	\$610,346	\$680,081

Characteristics

Operating Expense	\$4,724,582
Capital Funding	\$680,081
Annual Passenger Miles	9,049,182
Annual Vehicle Revenue Miles	1,350,126
Annual Unlinked Trips	3,483,505
Average Weekday Unlinked Trips	12,147
Annual Vehicle Revenue Hours	107,680
Fixed Guideway Directional Route Miles	0.0
Total Fleet	56
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	43
Peak to Base Ratio	1.9
Percent Spares	30%

Motor Bus	Demand Response
\$1,445,499	\$1,445,499
\$0	\$0
1,370,488	1,370,488
518,509	518,509
203,990	203,990
773	773
36,480	36,480
0.0	0.0
75	75
6.3	6.3
37	37
N/A	N/A
103%	103%

Performance Measures

Service Efficiency

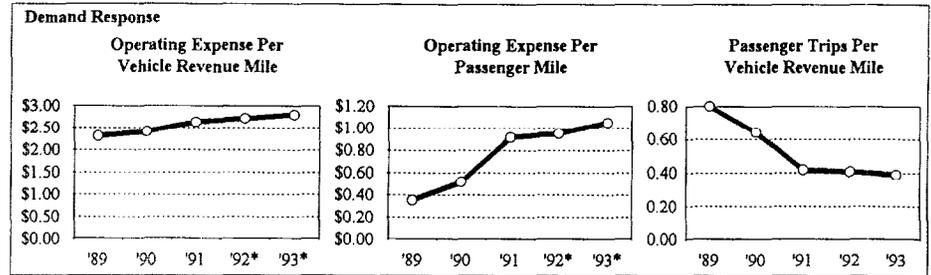
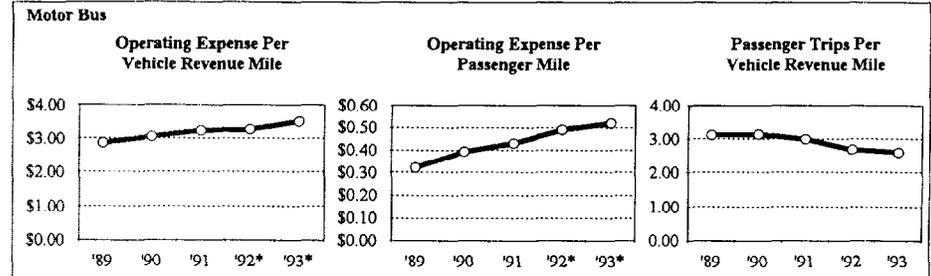
Operating Expense/Vehicle Revenue Mile	\$3.50	\$2.79
Operating Expense/Vehicle Revenue Hour	\$43.88	\$39.62

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52	\$1.05
Operating Expense/Unlinked Passenger Trip	\$1.36	\$7.09

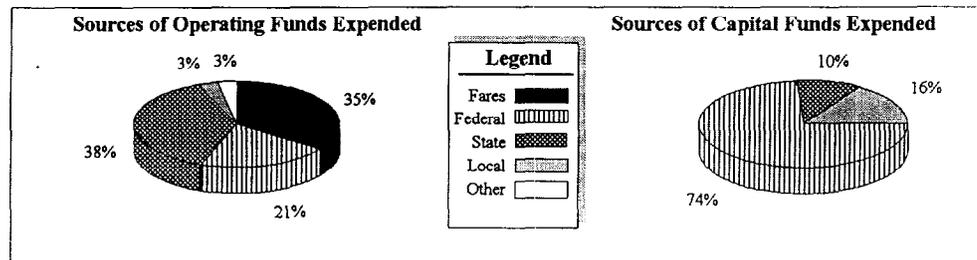
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.58	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	32.35	5.59



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database



State College-Centre Area Transportation Authority (Centre Line)

2081 West Whitehall Road
State College, PA 16801
(814)238-0625

Chief Executive Officer: Kevin C. Abbey,
General Manager

Section 15 ID Number: 3054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

State College, PA	
Square Miles	20
Population	61,239
Population Ranking Out of 405 UZA's	329

Service Area Statistics

Square Miles	133
Population	76,622

Service Consumption

Annual Passenger Miles	4,415,299
Annual Unlinked Trips	2,005,916
Average Weekday Unlinked Trips	9,388
Average Saturday Unlinked Trips	4,315
Average Sunday Unlinked Trips	1,795

Service Supplied

Annual Vehicle Revenue Miles	728,649
Annual Vehicle Revenue Hours	54,239
Total Fleet	48
Vehicles Operated in Maximum Service	32
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	2
Demand Response	0	6
Total	24	8

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$977,357
Local Funds	273,483
State Funds	994,284
Federal Assistance	465,139
Other Funds	83,618
Total Operating Funds Expended	\$2,793,881

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,972,567
Materials & Supplies	329,173
Purchased Transportation	309,850
Other Expenses	295,014
Total Operating Expenses	\$2,906,604

Sources of Capital Funds Expended

Local Funds	\$10,000
State Funds	49,995
Federal Assistance	239,978
Total Capital Funds Expended	\$299,973

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$299,973	\$299,973
Demand Response	0	0	0
Total	\$0	\$299,973	\$299,973

Characteristics

Operating Expense	\$2,712,060
Capital Funding	\$299,973
Annual Passenger Miles	4,329,142
Annual Vehicle Revenue Miles	659,215
Annual Unlinked Trips	1,982,972
Average Weekday Unlinked Trips	9,313
Annual Vehicle Revenue Hours	50,765
Fixed Guideway Directional Route Miles	0.0
Total Fleet	41
Average Fleet Age in Years	16.4
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	1.5
Percent Spares	58%

	Motor Bus	Demand Response
Operating Expense	\$2,712,060	\$194,544
Capital Funding	\$299,973	\$0
Annual Passenger Miles	4,329,142	86,157
Annual Vehicle Revenue Miles	659,215	69,434
Annual Unlinked Trips	1,982,972	22,944
Average Weekday Unlinked Trips	9,313	75
Annual Vehicle Revenue Hours	50,765	3,474
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	41	7
Average Fleet Age in Years	16.4	5.3
Vehicles Operated in Maximum Service	26	6
Peak to Base Ratio	1.5	N/A
Percent Spares	58%	17%

Performance Measures

Service Efficiency

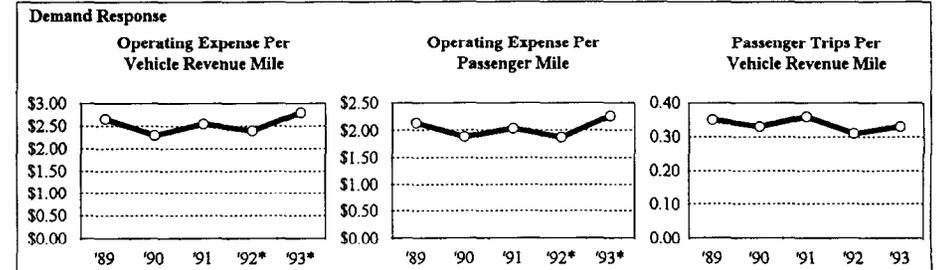
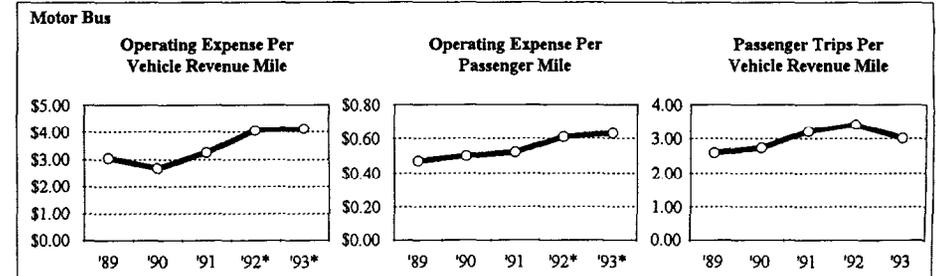
Operating Expense/Vehicle Revenue Mile	\$4.11	\$2.80
Operating Expense/Vehicle Revenue Hour	\$53.42	\$56.00

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.63	\$2.26
Operating Expense/Unlinked Passenger Trip	\$1.37	\$8.48

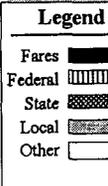
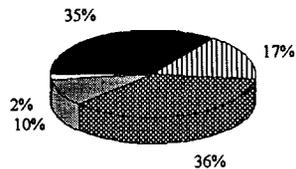
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.01	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	39.06	6.60

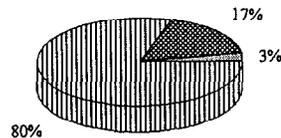


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Williamsport Bureau of Transportation (City Bus)

1500 West Third Street
Williamsport, PA 17701
(717)326-2500

Chief Executive Officer: William E. Nichols, Jr.,
General Manager

Section 15 ID Number: 3026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Williamsport, PA	
Square Miles	23
Population	57,425
Population Ranking Out of 405 UZA's	353

Service Area Statistics

Square Miles	82
Population	69,764

Service Consumption

Annual Passenger Miles	3,098,351
Annual Unlinked Trips	1,114,819
Average Weekday Unlinked Trips	3,888
Average Saturday Unlinked Trips	2,465
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	632,874
Annual Vehicle Revenue Hours	43,209
Total Fleet	22
Vehicles Operated in Maximum Service	16
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	0	2
Total	14	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$455,250
Local Funds	139,175
State Funds	778,575
Federal Assistance	400,000
Other Funds	45,056
Total Operating Funds Expended	\$1,818,056

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,298,785
Materials & Supplies	239,389
Purchased Transportation	4,540
Other Expenses	276,342
Total Operating Expenses	\$1,819,056

Sources of Capital Funds Expended

Local Funds	\$9,449
State Funds	0
Federal Assistance	37,792
Total Capital Funds Expended	\$47,241

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$40,493	\$6,748	\$47,241
Demand Response	0	0	0
Total	\$40,493	\$6,748	\$47,241

Characteristics

Operating Expense	\$1,814,516
Capital Funding	\$47,241
Annual Passenger Miles	3,071,807
Annual Vehicle Revenue Miles	587,686
Annual Unlinked Trips	1,104,869
Average Weekday Unlinked Trips	3,825
Annual Vehicle Revenue Hours	39,742
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	8.4
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.2
Percent Spares	43%

Motor Bus	Demand Response
Operating Expense	\$4,540
Capital Funding	\$0
Annual Passenger Miles	26,544
Annual Vehicle Revenue Miles	45,188
Annual Unlinked Trips	9,950
Average Weekday Unlinked Trips	63
Annual Vehicle Revenue Hours	3,467
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

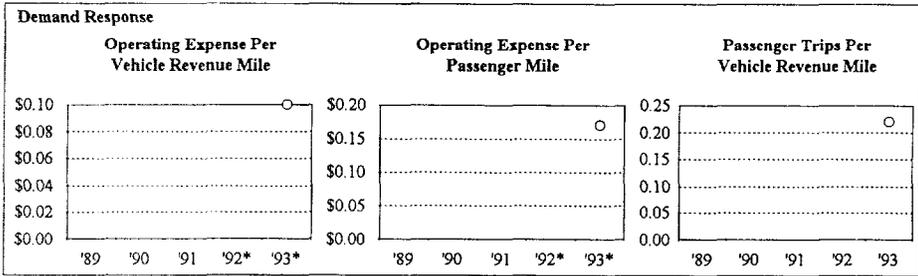
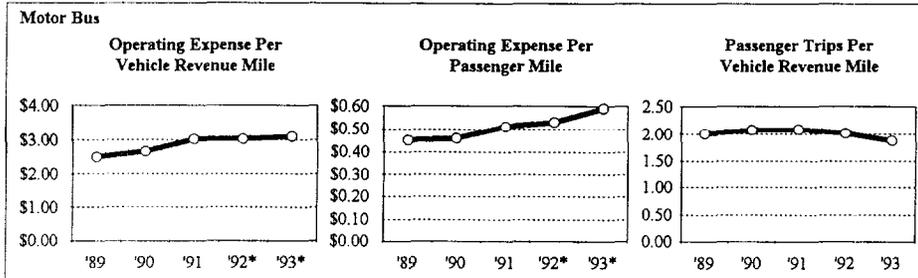
Operating Expense/Vehicle Revenue Mile	\$3.09	\$0.10
Operating Expense/Vehicle Revenue Hour	\$45.66	\$1.31

Cost Effectiveness

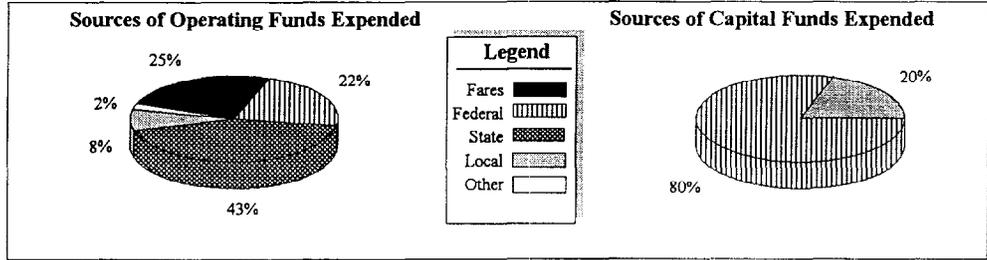
Operating Expense/Passenger Mile	\$0.59	\$0.17
Operating Expense/Unlinked Passenger Trip	\$1.64	\$0.46

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.88	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	27.80	2.87



* Joint expenses eliminated and allocated to individual modes.



York County Transportation Authority (YCTA)

1230 Roosevelt Avenue
York, PA 17404
(717)846-5562

Chief Executive Officer: Stephen G. Bland,
Executive Director

Section 15 ID Number: 3027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

York, PA	
Square Miles	57
Population	142,675
Population Ranking Out of 405 UZA's	169

Service Area Statistics

Square Miles	25
Population	104,155

Service Consumption

Annual Passenger Miles	2,561,476
Annual Unlinked Trips	912,196
Average Weekday Unlinked Trips	3,170
Average Saturday Unlinked Trips	1,975
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	965,593
Annual Vehicle Revenue Hours	77,209
Total Fleet	32
Vehicles Operated in Maximum Service	26
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	0
Demand Response	0	8
Total	18	8

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$533,122
Local Funds	125,761
State Funds	625,843
Federal Assistance	773,929
Other Funds	32,239
Total Operating Funds Expended	\$2,090,894

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,108,752
Materials & Supplies	255,938
Purchased Transportation	47,471
Other Expenses	678,733
Total Operating Expenses	\$2,090,894

Sources of Capital Funds Expended

Local Funds	\$115,889
State Funds	433,737
Federal Assistance	1,487,569
Total Capital Funds Expended	\$2,037,195

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$83,414	\$1,953,781	\$2,037,195
Demand Response	0	0	0
Total	\$83,414	\$1,953,781	\$2,037,195

Characteristics

Operating Expense	\$2,043,423
Capital Funding	\$2,037,195
Annual Passenger Miles	2,534,346
Annual Vehicle Revenue Miles	602,412
Annual Unlinked Trips	903,348
Average Weekday Unlinked Trips	3,141
Annual Vehicle Revenue Hours	49,272
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	7.5
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	1.3
Percent Spares	22%

Motor Bus	Demand Response
Operating Expense	\$47,471
Capital Funding	\$0
Annual Passenger Miles	27,130
Annual Vehicle Revenue Miles	363,181
Annual Unlinked Trips	8,848
Average Weekday Unlinked Trips	29
Annual Vehicle Revenue Hours	27,937
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	25%

Performance Measures

Service Efficiency

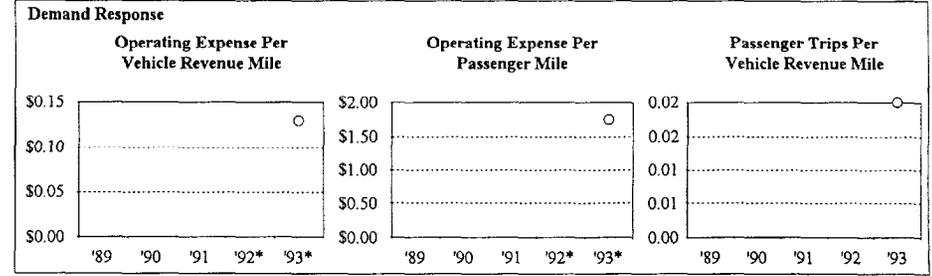
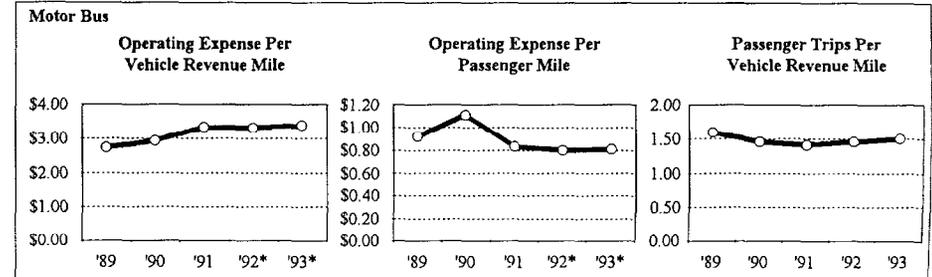
Operating Expense/Vehicle Revenue Mile	\$3.39	\$0.13
Operating Expense/Vehicle Revenue Hour	\$41.47	\$1.70

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.81	\$1.75
Operating Expense/Unlinked Passenger Trip	\$2.26	\$5.37

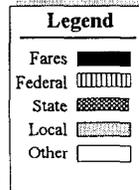
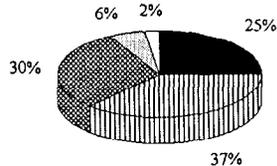
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.50	0.02
Unlinked Passenger Trips/Vehicle Revenue Hour	18.33	0.32

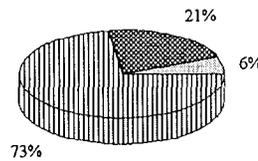


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
Florence, SC 29503-2071
(803)665-2227

Chief Executive Officer: Otis W. Livingston, Jr.,
Executive Director

Section 15 ID Number: 4056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Florence, SC	
Square Miles	44
Population	54,659
Population Ranking Out of 405 UZA's	371

Service Area Statistics

Square Miles	26
Population	71,600

Service Consumption

Annual Passenger Miles	7,637,592
Annual Unlinked Trips	452,203
Average Weekday Unlinked Trips	1,766
Average Saturday Unlinked Trips	46
Average Sunday Unlinked Trips	46

Service Supplied

Annual Vehicle Revenue Miles	2,055,587
Annual Vehicle Revenue Hours	159,228
Total Fleet	116
Vehicles Operated in Maximum Service	90
Base Period Requirement	90

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0
Demand Response	86	0
Total	90	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$2,614,587
Local Funds	21,517
State Funds	94,048
Federal Assistance	378,716
Other Funds	0
Total Operating Funds Expended	\$3,108,868

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,257,346
Materials & Supplies	303,918
Purchased Transportation	0
Other Expenses	300,672
Total Operating Expenses	\$2,861,936

Sources of Capital Funds Expended

Local Funds	\$26,783
State Funds	134,405
Federal Assistance	150,517
Total Capital Funds Expended	\$311,705

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$120,533	\$6,254	\$126,787
Demand Response	153,735	15,713	169,448
Total	\$274,268	\$21,967	\$296,235

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$89,534	\$2,772,402
Capital Funding	\$126,787	\$169,448
Annual Passenger Miles	268,990	7,368,602
Annual Vehicle Revenue Miles	80,960	1,974,627
Annual Unlinked Trips	87,193	365,010
Average Weekday Unlinked Trips	345	1,421
Annual Vehicle Revenue Hours	4,909	154,319
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	109
Average Fleet Age in Years	3.3	4.4
Vehicles Operated in Maximum Service	4	86
Peak to Base Ratio	1.0	N/A
Percent Spares	75%	27%

Performance Measures

Service Efficiency

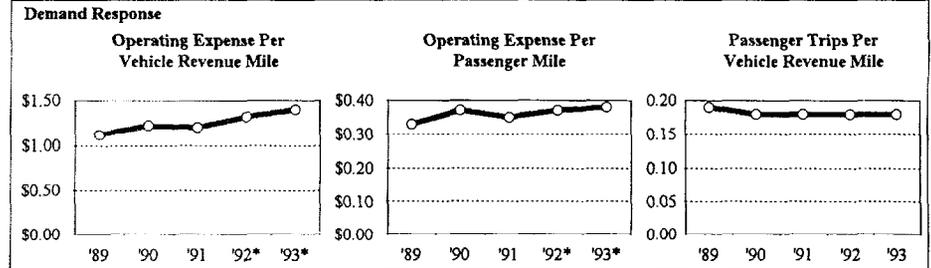
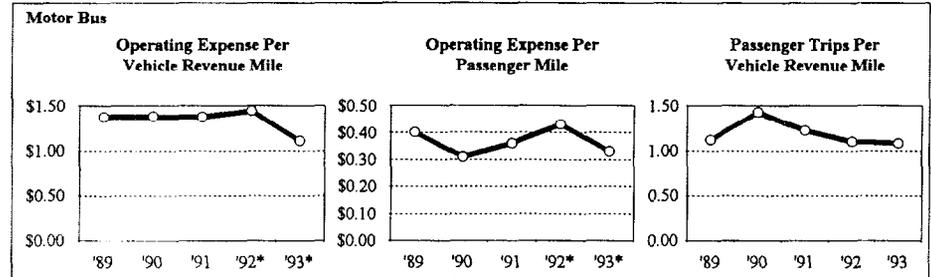
Operating Expense/Vehicle Revenue Mile	\$1.11	\$1.40
Operating Expense/Vehicle Revenue Hour	\$18.24	\$17.97

Cost Effectiveness

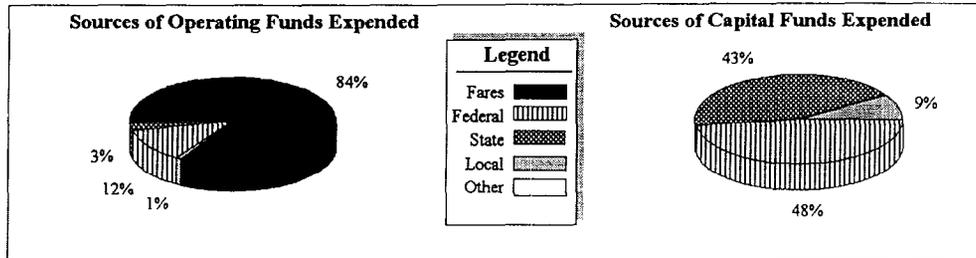
Operating Expense/Passenger Mile	\$0.33	\$0.38
Operating Expense/Unlinked Passenger Trip	\$1.03	\$7.60

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.08	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	17.76	2.37



* Joint expenses eliminated and allocated to individual modes.



Coastal Rapid Public Transit Authority (CRPTA)

1418 Third Avenue
Conway, SC 29526
(803)248-7277

Chief Executive Officer: Elvin Tobin,
Executive Director

Section 15 ID Number: 4102

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$764,134	\$296,418
Capital Funding	\$216,086	\$0
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	0 /W	0 /W
Annual Unlinked Trips	0 /W	0 /W
Average Weekday Unlinked Trips	0 /W	0 /W
Annual Vehicle Revenue Hours	0 /W	0 /W
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	0 /W	0 /W
Average Fleet Age in Years	7.9	3.4
Vehicles Operated in Maximum Service	0 /W	0 /W
Peak to Base Ratio	N/A	N/A
Percent Spares	-100%	-100%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$0.00 /W	\$0.00 /W
Operating Expense/Vehicle Revenue Hour	\$0.00 /W	\$0.00 /W
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.00 /W	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$0.00 /W	\$0.00 /W
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00 /W	0.00 /W
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00 /W	0.00 /W

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Myrtle Beach, SC	
Square Miles	50
Population	58,384
Population Ranking Out of 405 UZA's	347

Service Area Statistics

Square Miles	688
Population	58,364

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	0 /W
Average Weekday Unlinked Trips	0 /W
Average Saturday Unlinked Trips	0 /W
Average Sunday Unlinked Trips	0 /W

Service Supplied

Annual Vehicle Revenue Miles	0 /W
Annual Vehicle Revenue Hours	0 /W
Total Fleet	0 /W
Vehicles Operated in Maximum Service	0 /W
Base Period Requirement	0 /W

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0 /W	0 /W

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$209,654
Local Funds	199,812
State Funds	67,068
Federal Assistance	661,199
Other Funds	13,077
Total Operating Funds Expended	\$1,150,810

Summary of Operating Expenses

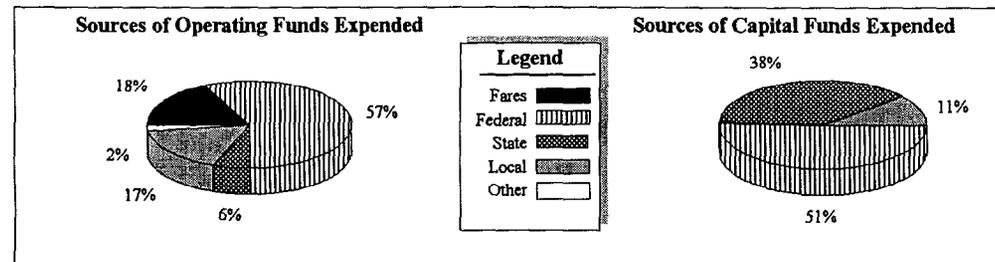
Salaries/Wages/Benefits	\$527,028
Materials & Supplies	239,946
Purchased Transportation	0
Other Expenses	293,578
Total Operating Expenses	\$1,060,552

Sources of Capital Funds Expended

Local Funds	\$24,097
State Funds	81,109
Federal Assistance	110,880
Total Capital Funds Expended	\$216,086

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$179,027	\$37,059	\$216,086



Santee Wateree Regional Transportation Authority

P.O. Box 2462
Sumter, SC 29151-2462
(803)775-9347

Chief Executive Officer: Sonia B. Spivey,
Executive Director

Section 15 ID Number: 4100

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Sumter, SC	
Square Miles	37
Population	57,632
Population Ranking Out of 405 UZA's	352

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	9,349,182
Annual Unlinked Trips	498,592
Average Weekday Unlinked Trips	1,875
Average Saturday Unlinked Trips	106
Average Sunday Unlinked Trips	106

Service Supplied

Annual Vehicle Revenue Miles	1,332,907
Annual Vehicle Revenue Hours	56,309
Total Fleet	54
Vehicles Operated in Maximum Service	54
Base Period Requirement	51

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	45	0
Total	54	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,272,771
Local Funds	53,750
State Funds	53,750
Federal Assistance	474,179
Other Funds	16,967
Total Operating Funds Expended	\$1,871,417

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,224,154
Materials & Supplies	332,368
Purchased Transportation	0
Other Expenses	137,615
Total Operating Expenses	\$1,694,137

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	57,027
Federal Assistance	13,139
Total Capital Funds Expended	\$70,166

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	57,027	13,139	70,166
Total	\$57,027	\$13,139	\$70,166

Characteristics

Operating Expense	\$169,415
Capital Funding	\$0
Annual Passenger Miles	5,554,842
Annual Vehicle Revenue Miles	301,674
Annual Unlinked Trips	220,843
Average Weekday Unlinked Trips	807
Annual Vehicle Revenue Hours	15,786
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	1.0
Percent Spares	0%

Motor Bus

Operating Expense	\$169,415
Capital Funding	\$0
Annual Passenger Miles	5,554,842
Annual Vehicle Revenue Miles	301,674
Annual Unlinked Trips	220,843
Average Weekday Unlinked Trips	807
Annual Vehicle Revenue Hours	15,786
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	1.0
Percent Spares	0%

Demand Response

Operating Expense	\$169,415
Capital Funding	\$0
Annual Passenger Miles	5,554,842
Annual Vehicle Revenue Miles	301,674
Annual Unlinked Trips	220,843
Average Weekday Unlinked Trips	807
Annual Vehicle Revenue Hours	15,786
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	1.0
Percent Spares	0%

Performance Measures

Service Efficiency

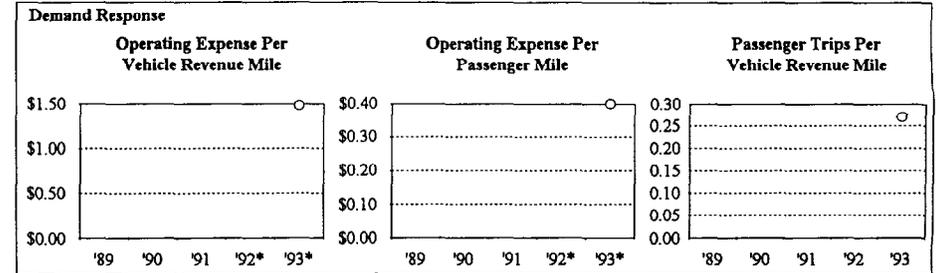
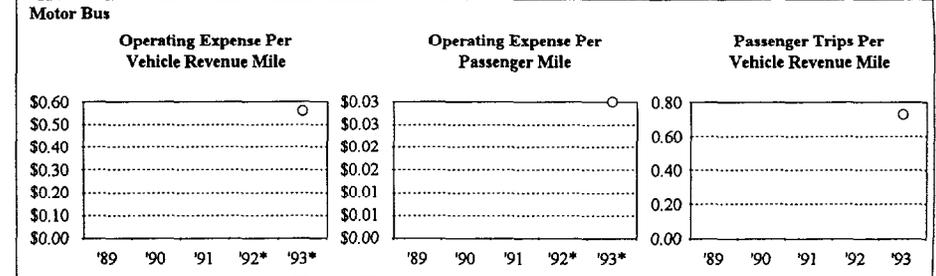
Operating Expense/Vehicle Revenue Mile	\$0.56	\$1.48
Operating Expense/Vehicle Revenue Hour	\$10.73	\$37.63

Cost Effectiveness

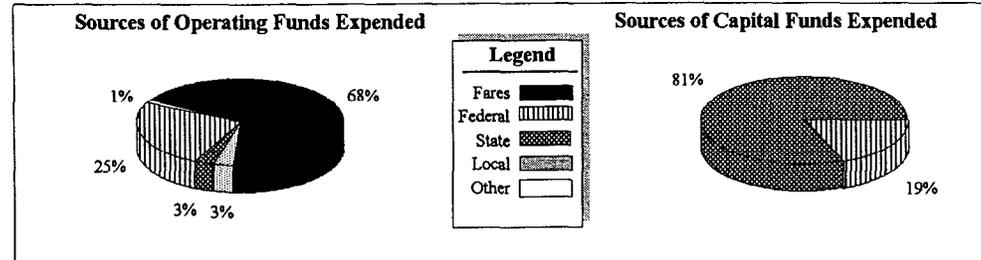
Operating Expense/Passenger Mile	\$0.03	\$0.40
Operating Expense/Unlinked Passenger Trip	\$0.77	\$5.49

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.73	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	13.99	6.85



* Joint expenses eliminated and allocated to individual modes.



Rapid Transit System

333 Sixth Street
Rapid City, SD 57701
(605)394-4110

Chief Executive Officer: Edward R. McLaughlin,
Mayor

Section 15 ID Number: 8014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Rapid City, SD	
Square Miles	47
Population	61,124
Population Ranking Out of 405 UZA's	330

Service Area Statistics

Square Miles	34
Population	54,523

Service Consumption

Annual Passenger Miles	614,013
Annual Unlinked Trips	171,547
Average Weekday Unlinked Trips	660
Average Saturday Unlinked Trips	180
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	324,113
Annual Vehicle Revenue Hours	25,270
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0
Demand Response	5	0
Total	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$110,301
Local Funds	238,242
State Funds	28,425
Federal Assistance	266,668
Other Funds	0
Total Operating Funds Expended	\$643,636

Summary of Operating Expenses

Salaries/Wages/Benefits	\$448,428
Materials & Supplies	52,787
Purchased Transportation	0
Other Expenses	130,101
Total Operating Expenses	\$631,316

Sources of Capital Funds Expended

Local Funds	\$35,435
State Funds	0
Federal Assistance	141,742
Total Capital Funds Expended	\$177,177

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$123,950	\$13,677	\$137,627
Demand Response	39,550	0	39,550
Total	\$163,500	\$13,677	\$177,177

Characteristics

Operating Expense	\$396,791
Capital Funding	\$137,627
Annual Passenger Miles	491,397
Annual Vehicle Revenue Miles	206,411
Annual Unlinked Trips	124,811
Average Weekday Unlinked Trips	480
Annual Vehicle Revenue Hours	15,870
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	1.6
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	60%

Motor

Bus	\$234,525
Demand Response	\$39,550
Annual Vehicle Revenue Miles	122,616
Annual Vehicle Revenue Hours	117,702
Average Weekday Unlinked Trips	46,736
Average Saturday Unlinked Trips	180
Average Sunday Unlinked Trips	9,400
Total Fleet	0.0
Average Fleet Age in Years	6
Vehicles Operated in Maximum Service	3.5
Peak to Base Ratio	5
Percent Spares	N/A
	20%

Performance Measures

Service Efficiency

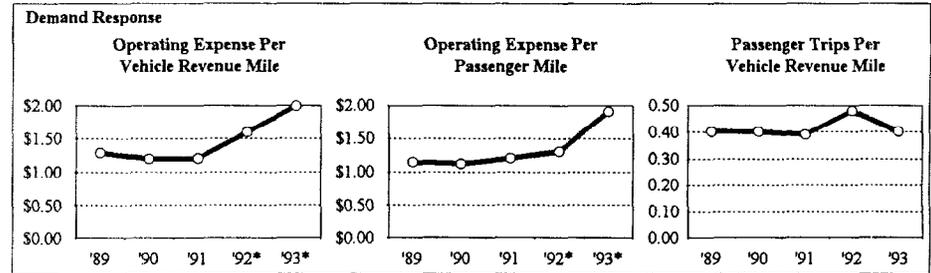
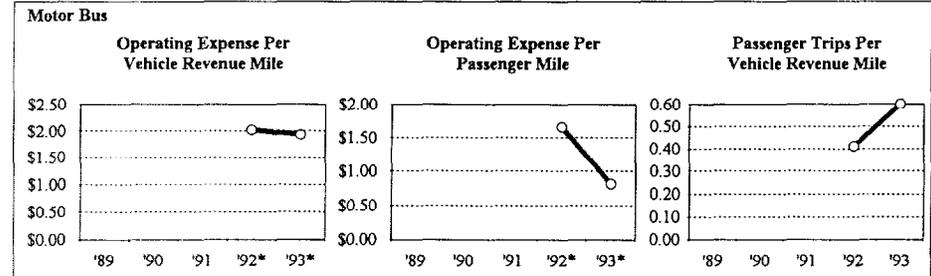
Operating Expense/Vehicle Revenue Mile	\$1.92	\$1.99
Operating Expense/Vehicle Revenue Hour	\$25.00	\$24.95

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.81	\$1.91
Operating Expense/Unlinked Passenger Trip	\$3.18	\$5.02

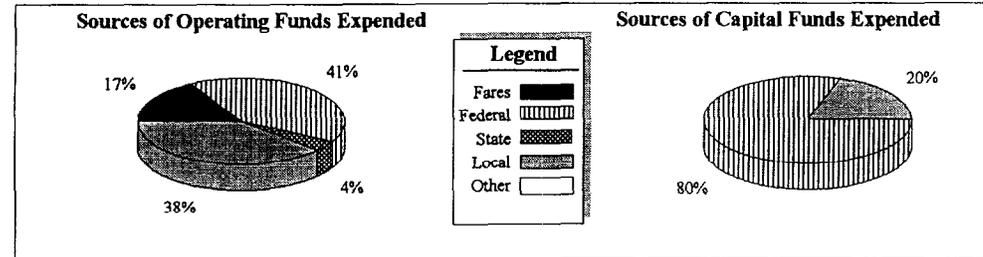
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.60	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	7.86	4.97



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database



Sioux Falls Transit (The Bus)

500 East Sixth Street
Sioux Falls, SD 57102
(605)339-7108

Chief Executive Officer: David T. Braun,
General Manager

Section 15 ID Number: 8002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Sioux Falls, SD	
Square Miles	45
Population	100,843
Population Ranking Out of 405 UZA's	223

Service Area Statistics

Square Miles	48
Population	110,000

Service Consumption

Annual Passenger Miles	2,027,920
Annual Unlinked Trips	509,916
Average Weekday Unlinked Trips	1,779
Average Saturday Unlinked Trips	923
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	912,490
Annual Vehicle Revenue Hours	74,913
Total Fleet	68
Vehicles Operated in Maximum Service	60
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	15	24
Total	36	24

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$357,096
Local Funds	1,284,431
State Funds	93,150
Federal Assistance	674,072
Other Funds	21,479
Total Operating Funds Expended	\$2,430,228

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,610,258
Materials & Supplies	260,852
Purchased Transportation	128,000
Other Expenses	412,869
Total Operating Expenses	\$2,411,979

Sources of Capital Funds Expended

Local Funds	\$6,210
State Funds	0
Federal Assistance	24,839
Total Capital Funds Expended	\$31,049

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$18,441	\$12,608	\$31,049
Demand Response	0	0	0
Total	\$18,441	\$12,608	\$31,049

Characteristics

Operating Expense	\$1,349,005
Capital Funding	\$31,049
Annual Passenger Miles	1,613,753
Annual Vehicle Revenue Miles	498,225
Annual Unlinked Trips	407,290
Average Weekday Unlinked Trips	1,409
Annual Vehicle Revenue Hours	36,050
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	15.8
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	2.3
Percent Spares	19%

Motor Bus

Operating Expense	\$2.71
Operating Expense/Vehicle Revenue Mile	\$37.42
Operating Expense/Passenger Mile	\$0.84
Operating Expense/Unlinked Passenger Trip	\$3.31
Unlinked Passenger Trips/Vehicle Revenue Mile	0.82
Unlinked Passenger Trips/Vehicle Revenue Hour	11.30

Demand Response

Operating Expense	\$2.57
Operating Expense/Vehicle Revenue Mile	\$27.35
Operating Expense/Passenger Mile	\$2.57
Operating Expense/Unlinked Passenger Trip	\$10.36
Unlinked Passenger Trips/Vehicle Revenue Mile	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	2.64

Performance Measures

Service Efficiency

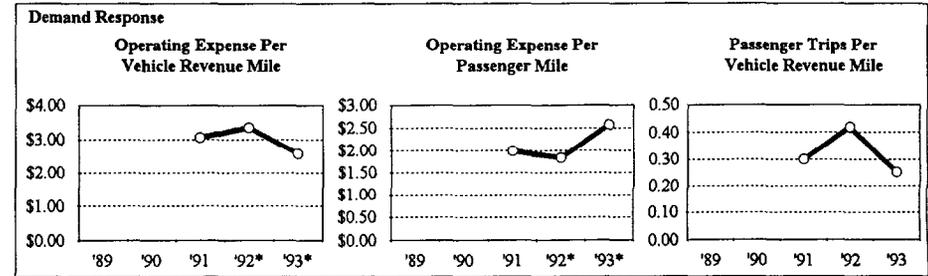
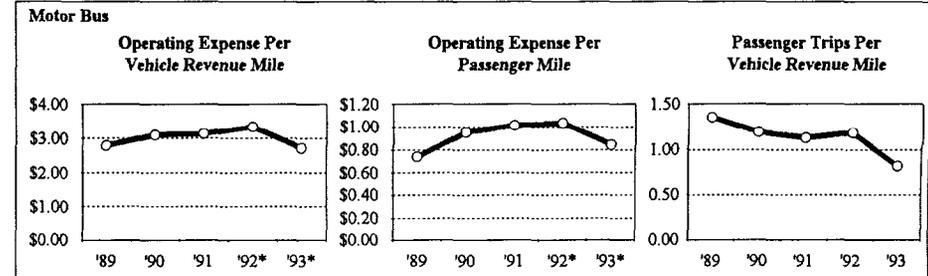
Operating Expense/Vehicle Revenue Mile	\$2.71
Operating Expense/Vehicle Revenue Hour	\$37.42

Cost Effectiveness

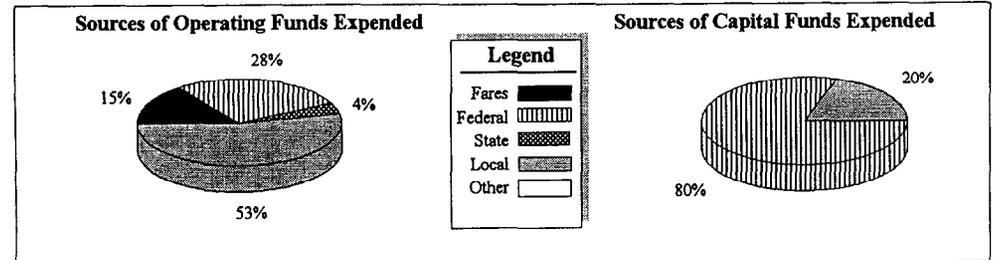
Operating Expense/Passenger Mile	\$0.84
Operating Expense/Unlinked Passenger Trip	\$3.31

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.82
Unlinked Passenger Trips/Vehicle Revenue Hour	11.30



* Joint expenses eliminated and allocated to individual modes.



Clarksville Transit System (CTS)

430 Boillin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer: Jimmy D. Smith,
Director

Section 15 ID Number: 4092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Clarksville, TN--KY	
Square Miles	87
Population	97,581
Population Ranking Out of 405 UZA's	230

Service Area Statistics

Square Miles	73
Population	75,494

Service Consumption

Annual Passenger Miles	2,112,278
Annual Unlinked Trips	355,457
Average Weekday Unlinked Trips	1,162
Average Saturday Unlinked Trips	1,142
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	475,267
Annual Vehicle Revenue Hours	31,042
Total Fleet	15
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	3	0
Total	9	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$205,150
Local Funds	325,196
State Funds	107,235
Federal Assistance	368,176
Other Funds	46,693
Total Operating Funds Expended	\$1,052,450

Summary of Operating Expenses

Salaries/Wages/Benefits	\$710,091
Materials & Supplies	78,242
Purchased Transportation	0
Other Expenses	170,009
Total Operating Expenses	\$958,342

Sources of Capital Funds Expended

Local Funds	\$23,007
State Funds	23,007
Federal Assistance	144,535
Total Capital Funds Expended	\$190,549

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$34,653	\$44,996	\$79,649
Demand Response	107,060	3,840	110,900
Total	\$141,713	\$48,836	\$190,549

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

	Motor Bus	Demand Response
Operating Expense	\$751,718	\$206,624
Capital Funding	\$79,649	\$110,900
Annual Passenger Miles	2,044,803	67,475
Annual Vehicle Revenue Miles	389,746	85,521
Annual Unlinked Trips	344,624	10,833
Average Weekday Unlinked Trips	1,122	40
Annual Vehicle Revenue Hours	25,046	5,996
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	5
Average Fleet Age in Years	7.4	3.0
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	67%

Performance Measures

Service Efficiency

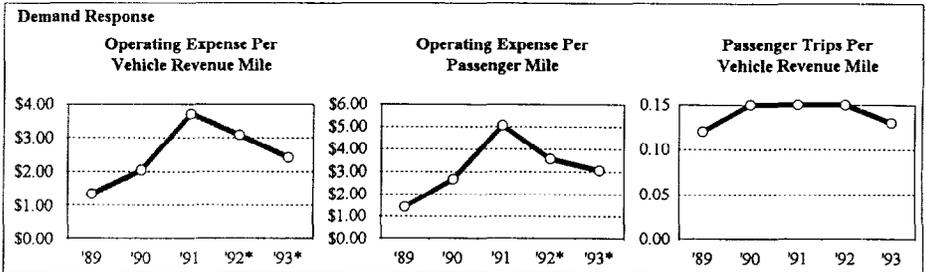
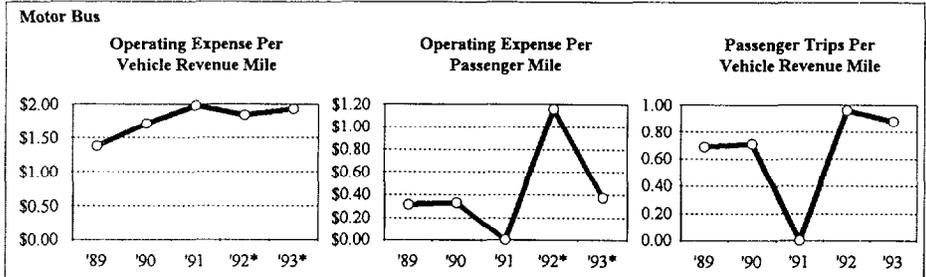
Operating Expense/Vehicle Revenue Mile	\$1.93	\$2.42
Operating Expense/Vehicle Revenue Hour	\$30.01	\$34.46

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.37	\$3.06
Operating Expense/Unlinked Passenger Trip	\$2.18	\$19.07

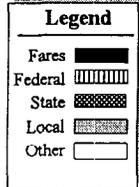
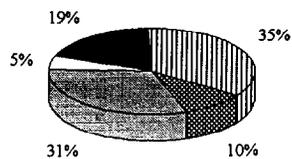
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	13.76	1.81

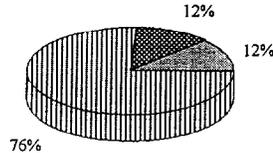


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Kingsport

225 West Center Street
Kingsport, TN 37660
(615)229-9400

Chief Executive Officer: Anthony R. Massey,
City Recorder

Section 15 ID Number: 4080

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Kingsport, TN - VA	
Square Miles	100
Population	87,403
Population Ranking Out of 405 UZA's	250

Service Area Statistics

Square Miles	2
Population	10,708

Service Consumption

Annual Passenger Miles	97,702
Annual Unlinked Trips	43,443
Average Weekday Unlinked Trips	146
Average Saturday Unlinked Trips	55
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	223,144
Annual Vehicle Revenue Hours	28,548
Total Fleet	15
Vehicles Operated in Maximum Service	14
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	1
Demand Response	1	12
Total	1	13

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	58,432
State Funds	29,878
Federal Assistance	74,698
Other Funds	624
Total Operating Funds Expended	\$163,632

Summary of Operating Expenses

Salaries/Wages/Benefits	\$18,810
Materials & Supplies	8,532
Purchased Transportation	147,889
Other Expenses	324
Total Operating Expenses	\$175,555

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

Operating Expense	\$58,161
Capital Funding	\$0
Annual Passenger Miles	13,624
Annual Vehicle Revenue Miles	20,698
Annual Unlinked Trips	4,978
Average Weekday Unlinked Trips	19
Annual Vehicle Revenue Hours	2,620
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Percent Spares	100%

Motor Bus	Demand Response
\$58,161	\$117,394
\$0	\$0
84,078	84,078
202,446	202,446
38,465	38,465
127	127
25,928	25,928
0.0	0.0
13	13
14.8	14.8
13	13
N/A	N/A
0%	0%

Performance Measures

Service Efficiency

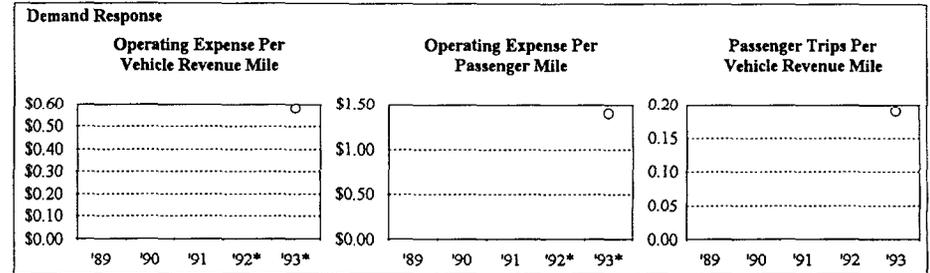
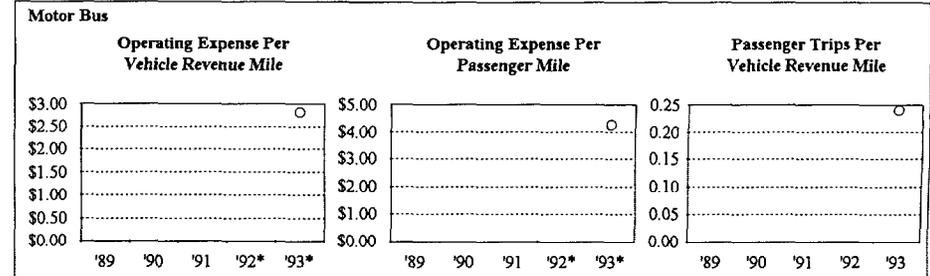
Operating Expense/Vehicle Revenue Mile	\$2.81	\$0.58
Operating Expense/Vehicle Revenue Hour	\$22.20	\$4.53

Cost Effectiveness

Operating Expense/Passenger Mile	\$4.27	\$1.40
Operating Expense/Unlinked Passenger Trip	\$11.68	\$3.05

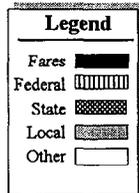
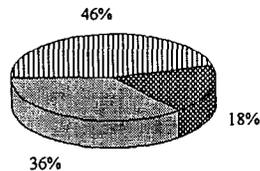
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.24	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	1.90	1.48



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Jackson Transit Authority (JTA)

241 East Deaderick Street
Jackson, TN 38301
(901)423-0200

Chief Executive Officer: Tom Atkinson,
General Manager

Section 15 ID Number: 4057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Jackson, TN	
Square Miles	44
Population	53,031
Population Ranking Out of 405 UZA's	379

Service Area Statistics

Square Miles	40
Population	52,810

Service Consumption

Annual Passenger Miles	1,963,186
Annual Unlinked Trips	385,335
Average Weekday Unlinked Trips	1,284
Average Saturday Unlinked Trips	1,087
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	471,187
Annual Vehicle Revenue Hours	32,956
Total Fleet	16
Vehicles Operated in Maximum Service	11
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	2	0
Total	11	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$239,228
Local Funds	321,377
State Funds	96,700
Federal Assistance	321,000
Other Funds	23,978
Total Operating Funds Expended	\$1,002,283

Summary of Operating Expenses

Salaries/Wages/Benefits	\$746,434
Materials & Supplies	147,255
Purchased Transportation	0
Other Expenses	132,887
Total Operating Expenses	\$1,026,576

Sources of Capital Funds Expended

Local Funds	\$73,525
State Funds	61,895
Federal Assistance	392,861
Total Capital Funds Expended	\$528,281

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$338,691	\$143,272	\$481,963
Demand Response	46,318	0	46,318
Total	\$385,009	\$143,272	\$528,281

Characteristics

Operating Expense	\$990,469
Capital Funding	\$481,963
Annual Passenger Miles	1,870,451
Annual Vehicle Revenue Miles	428,185
Annual Unlinked Trips	376,087
Average Weekday Unlinked Trips	1,250
Annual Vehicle Revenue Hours	30,018
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	8.1
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	1.1
Percent Spares	56%

Motor Bus	Demand Response
Operating Expense	\$36,107
Capital Funding	\$46,318
Annual Passenger Miles	92,735
Annual Vehicle Revenue Miles	43,002
Annual Unlinked Trips	9,248
Average Weekday Unlinked Trips	34
Annual Vehicle Revenue Hours	2,938
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Average Fleet Age in Years	1.5
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.31	\$0.84
Operating Expense/Vehicle Revenue Hour	\$33.00	\$12.29

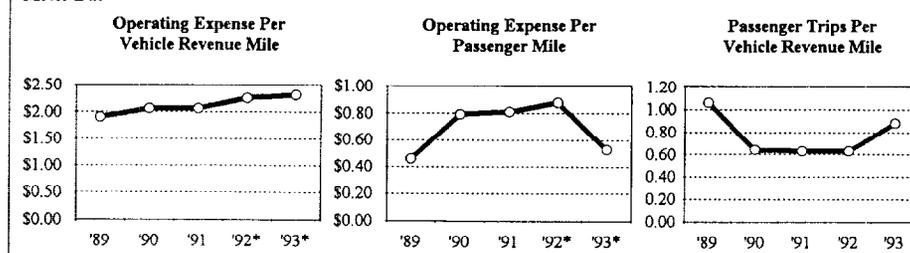
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.53	\$0.39
Operating Expense/Unlinked Passenger Trip	\$2.63	\$3.90

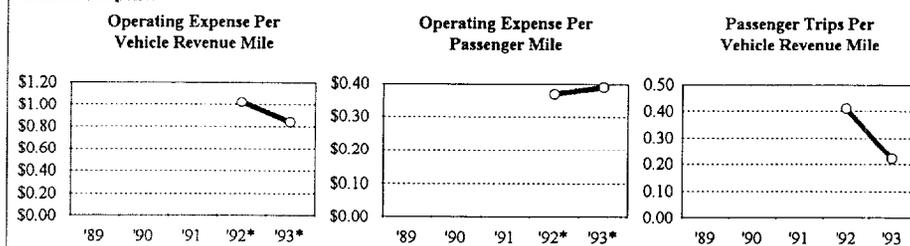
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	12.53	3.15

Motor Bus

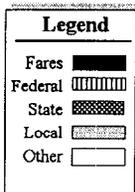
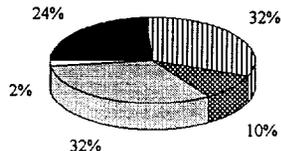


Demand Response

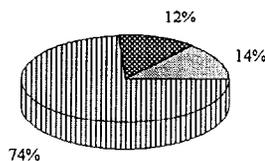


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

Johnson City Transit System (JCTS)

137 West Market Street
Johnson City, TN 37604
(615)929-7119

Chief Executive Officer: Eldonna Janutolo,
Director

Section 15 ID Number: 4054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Johnson City, TN	
Square Miles	72
Population	82,382
Population Ranking Out of 405 UZA's	259

Service Area Statistics

Square Miles	22
Population	46,800

Service Consumption

Annual Passenger Miles	1,102,358
Annual Unlinked Trips	409,872
Average Weekday Unlinked Trips	1,362
Average Saturday Unlinked Trips	1,200
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	357,886
Annual Vehicle Revenue Hours	28,400
Total Fleet	15
Vehicles Operated in Maximum Service	10
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	4	0
Total	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$150,358
Local Funds	229,588
State Funds	79,197
Federal Assistance	308,785
Other Funds	50,473
Total Operating Funds Expended	\$818,401

Summary of Operating Expenses

Salaries/Wages/Benefits	\$625,688
Materials & Supplies	141,621
Purchased Transportation	0
Other Expenses	51,071
Total Operating Expenses	\$818,380

Sources of Capital Funds Expended

Local Funds	\$62,264
State Funds	62,264
Federal Assistance	378,096
Total Capital Funds Expended	\$502,624

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$475,783	\$26,840	\$502,623
Demand Response	0	0	0
Total	\$475,783	\$26,840	\$502,623

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$699,326	\$119,054
Capital Funding	\$502,623	\$0
Annual Passenger Miles	1,022,477	79,881
Annual Vehicle Revenue Miles	295,148	62,738
Annual Unlinked Trips	389,454	20,418
Average Weekday Unlinked Trips	1,293	69
Annual Vehicle Revenue Hours	20,980	7,420
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	5
Average Fleet Age in Years	4.2	2.8
Vehicles Operated in Maximum Service	6	4
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.37	\$1.90
Operating Expense/Vehicle Revenue Hour	\$33.33	\$16.05

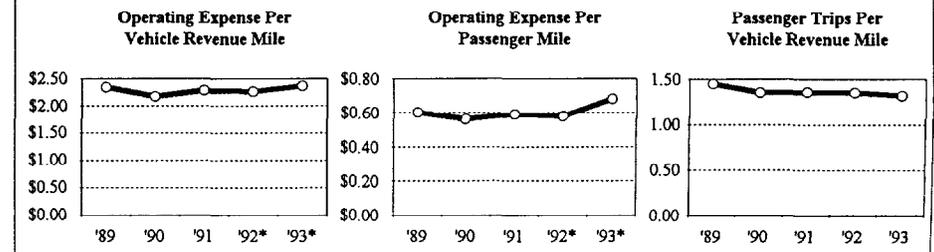
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.68	\$1.49
Operating Expense/Unlinked Passenger Trip	\$1.80	\$5.83

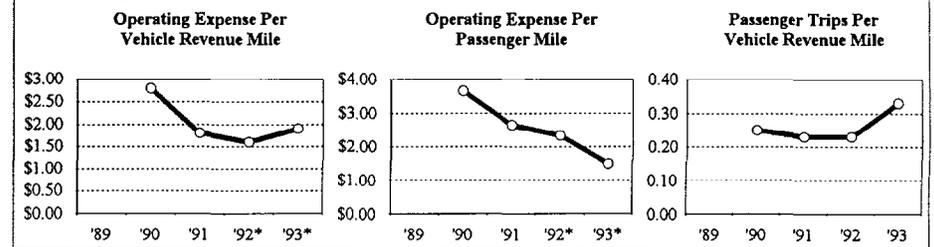
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.32	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	18.56	2.75

Motor Bus

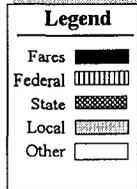
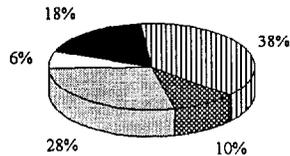


Demand Response

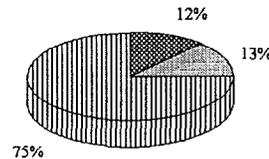


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Abilene Transit System (AT)

1189 South Second Street
Abilene, TX 79602
(915)676-6403

Chief Executive Officer: Martha Ontiveros Castillo,
General Manager

Section 15 ID Number: 6040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Abilene, TX	
Square Miles	108
Population	107,836
Population Ranking Out of 405 UZA's	212

Service Area Statistics

Square Miles	108
Population	106,654

Service Consumption

Annual Passenger Miles	1,190,234
Annual Unlinked Trips	408,991
Average Weekday Unlinked Trips	1,434
Average Saturday Unlinked Trips	832
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	551,713
Annual Vehicle Revenue Hours	37,071
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	5	0
Total	15	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$151,136
Local Funds	266,277
State Funds	163,744
Federal Assistance	514,031
Other Funds	25,123
Total Operating Funds Expended	\$1,120,311

Summary of Operating Expenses

Salaries/Wages/Benefits	\$669,728
Materials & Supplies	148,011
Purchased Transportation	0
Other Expenses	223,626
Total Operating Expenses	\$1,041,365

Sources of Capital Funds Expended

Local Funds	\$7,200
State Funds	0
Federal Assistance	35,073
Total Capital Funds Expended	\$42,273

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$30,859	\$30,859
Demand Response	0	11,414	11,414
Total	\$0	\$42,273	\$42,273

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$760,198	\$281,167
Capital Funding	\$30,859	\$11,414
Annual Passenger Miles	1,049,439	140,795
Annual Vehicle Revenue Miles	401,808	149,905
Annual Unlinked Trips	384,716	24,275
Average Weekday Unlinked Trips	1,345	89
Annual Vehicle Revenue Hours	27,054	10,017
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	6
Average Fleet Age in Years	1.0	1.8
Vehicles Operated in Maximum Service	10	5
Peak to Base Ratio	1.4	N/A
Percent Spares	30%	20%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$1.89	\$1.88
Operating Expense/Vehicle Revenue Hour	\$28.10	\$28.07

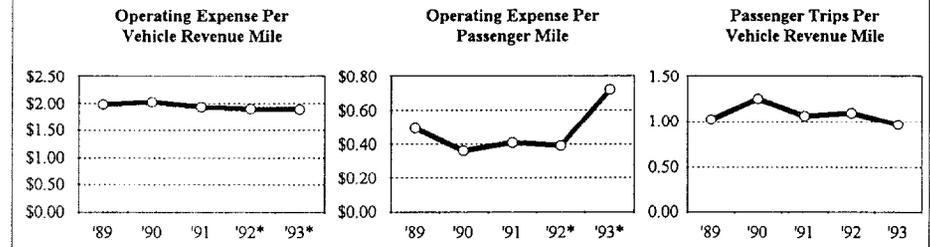
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.72	\$2.00
Operating Expense/Unlinked Passenger Trip	\$1.98	\$11.58

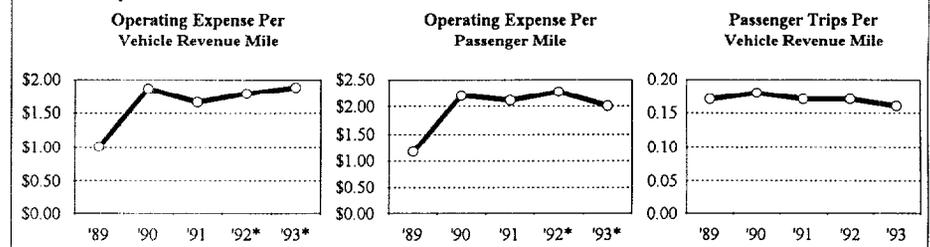
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.96	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	14.22	2.42

Motor Bus

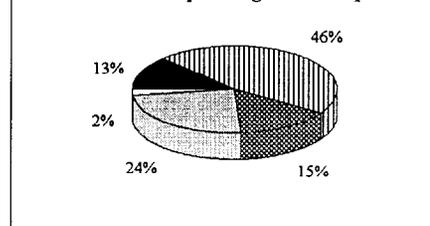


Demand Response

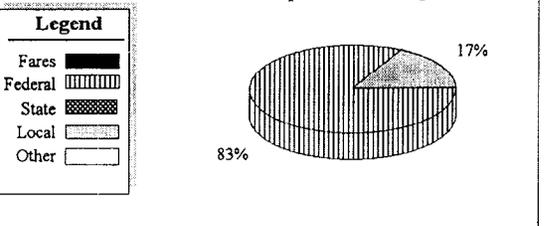


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1993 National Transit Database

Amarillo Transit System (ACT)

P.O. Box 1971
Amarillo, TX 79186-0001
(806)378-3011

Chief Executive Officer: John Q. Ward,
City Manager

Section 15 ID Number: 6001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Amarillo, TX	
Square Miles	88
Population	157,934
Population Ranking Out of 405 UZA's	157

Service Area Statistics

Square Miles	26
Population	95,869

Service Consumption

Annual Passenger Miles	3,609,938
Annual Unlinked Trips	912,798
Average Weekday Unlinked Trips	3,478
Average Saturday Unlinked Trips	632
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	804,606
Annual Vehicle Revenue Hours	54,342
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	3	0
Total	16	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$160,640
Local Funds	677,090
State Funds	150,935
Federal Assistance	805,346
Other Funds	22,678
Total Operating Funds Expended	\$1,816,689

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,115,260
Materials & Supplies	150,093
Purchased Transportation	0
Other Expenses	528,657
Total Operating Expenses	\$1,794,010

Sources of Capital Funds Expended

Local Funds	\$10,898
State Funds	4,046
Federal Assistance	68,029
Total Capital Funds Expended	\$82,973

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$16,500	\$22,297	\$38,797
Demand Response	43,601	575	44,176
Total	\$60,101	\$22,872	\$82,973

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,508,283	\$285,727
Capital Funding	\$38,797	\$44,176
Annual Passenger Miles	3,486,040	123,898
Annual Vehicle Revenue Miles	680,708	123,898
Annual Unlinked Trips	892,436	20,362
Average Weekday Unlinked Trips	3,408	70
Annual Vehicle Revenue Hours	44,277	10,065
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	3
Average Fleet Age in Years	5.8	4.0
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.0	N/A
Percent Spares	54%	0%

Performance Measures

Service Efficiency

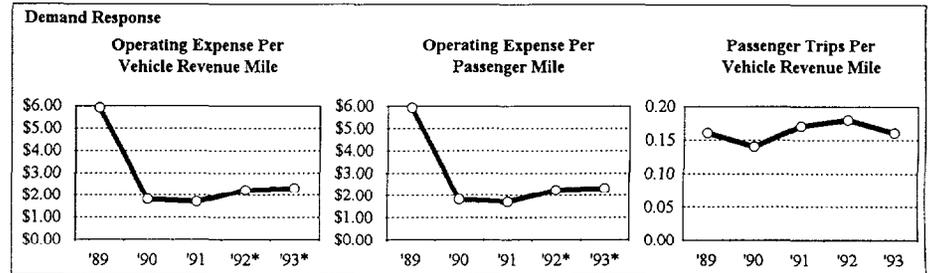
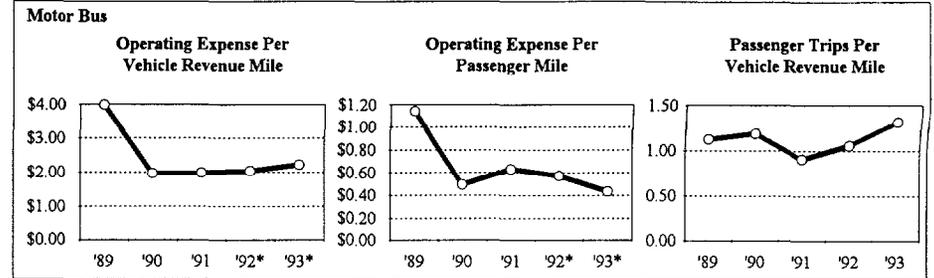
Operating Expense/Vehicle Revenue Mile	\$2.22	\$2.31
Operating Expense/Vehicle Revenue Hour	\$34.06	\$28.39

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.43	\$2.31
Operating Expense/Unlinked Passenger Trip	\$1.69	\$14.03

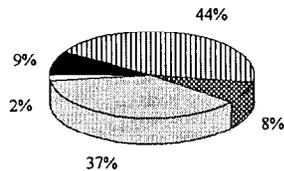
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.31	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	20.16	2.02

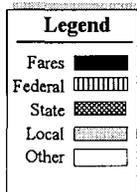
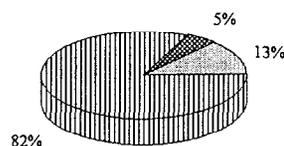


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Beaumont Transit System (BMT)

550 Milam Street
Beaumont, TX 77701
(409)835-7895

Chief Executive Officer: Ray A. Riley,
City Manager

Section 15 ID Number: 6016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Beaumont, TX	
Square Miles	91
Population	122,841
Population Ranking Out of 405 UZA's	187

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	5,204,881
Annual Unlinked Trips	1,473,876
Average Weekday Unlinked Trips	5,255
Average Saturday Unlinked Trips	2,573
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	630,015
Annual Vehicle Revenue Hours	48,105
Total Fleet	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	3	0
Total	15	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$422,759
Local Funds	617,223
State Funds	175,278
Federal Assistance	789,745
Other Funds	26,740
Total Operating Funds Expended	\$2,031,745

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,286,557
Materials & Supplies	347,487
Purchased Transportation	0
Other Expenses	397,701
Total Operating Expenses	\$2,031,745

Sources of Capital Funds Expended

Local Funds	\$3,843
State Funds	0
Federal Assistance	15,370
Total Capital Funds Expended	\$19,213

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$19,213	\$19,213
Demand Response	0	0	0
Total	\$0	\$19,213	\$19,213

Characteristics

Operating Expense	\$1,694,500
Capital Funding	\$19,213
Annual Passenger Miles	5,111,081
Annual Vehicle Revenue Miles	536,364
Annual Unlinked Trips	1,457,126
Average Weekday Unlinked Trips	5,195
Annual Vehicle Revenue Hours	41,601
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	33%

Motor Bus

Demand Response

Operating Expense	\$3.16	\$3.60
Operating Expense/Passenger Mile	\$40.73	\$51.85
Operating Expense/Unlinked Passenger Trip	\$0.33	\$3.60
Operating Expense/Unlinked Passenger Trip	\$1.16	\$20.13
Unlinked Passenger Trips/Vehicle Revenue Mile	2.72	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	35.03	2.58

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.16	\$3.60
Operating Expense/Vehicle Revenue Hour	\$40.73	\$51.85

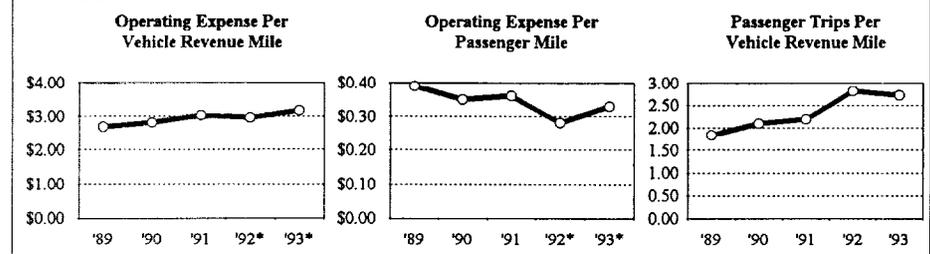
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.33	\$3.60
Operating Expense/Unlinked Passenger Trip	\$1.16	\$20.13

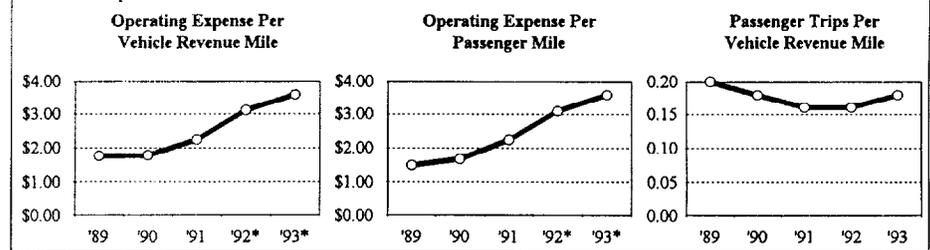
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.72	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	35.03	2.58

Motor Bus



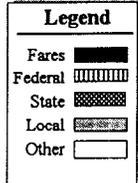
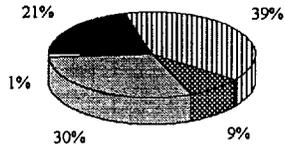
Demand Response



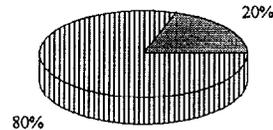
* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Brownsville Urban System, City of Brownsville (BUS)

P.O. Box 911
Brownsville, TX 78520
(512)541-4881

Chief Executive Officer: Andy Vega,
City Manager

Section 15 ID Number: 6014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Brownsville, TX	
Square Miles	38
Population	117,676
Population Ranking Out of 405 UZA's	194

Service Area Statistics

Square Miles	38
Population	117,676

Service Consumption

Annual Passenger Miles	14,903,861
Annual Unlinked Trips	1,358,976
Average Weekday Unlinked Trips	4,416
Average Saturday Unlinked Trips	4,300
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	708,888
Annual Vehicle Revenue Hours	53,058
Total Fleet	24
Vehicles Operated in Maximum Service	17
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	5
Total	12	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,029,856
Local Funds	284,879
State Funds	216,428
Federal Assistance	557,401
Other Funds	33,412
Total Operating Funds Expended	\$2,121,976

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,087,804
Materials & Supplies	261,775
Purchased Transportation	198,358
Other Expenses	587,619
Total Operating Expenses	\$2,135,556

Sources of Capital Funds Expended

Local Funds	\$23,992
State Funds	0
Federal Assistance	95,965
Total Capital Funds Expended	\$119,957

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$119,957	\$119,957
Demand Response	0	0	0
Total	\$0	\$119,957	\$119,957

Characteristics

Operating Expense	\$1,903,859
Capital Funding	\$119,957
Annual Passenger Miles	14,728,361
Annual Vehicle Revenue Miles	533,388
Annual Unlinked Trips	1,328,700
Average Weekday Unlinked Trips	4,300
Annual Vehicle Revenue Hours	50,058
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	1.9
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	42%

Motor Bus

Operating Expense	\$3.57
Capital Funding	\$38.03
Annual Passenger Miles	\$1.32
Annual Vehicle Revenue Miles	\$77.23
Annual Unlinked Trips	0.13
Average Weekday Unlinked Trips	\$1.43
Annual Vehicle Revenue Hours	2.49
Fixed Guideway Directional Route Miles	0.17
Total Fleet	26.54
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Performance Measures

Service Efficiency

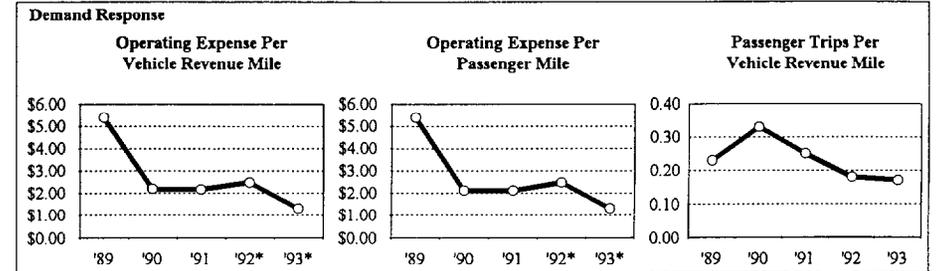
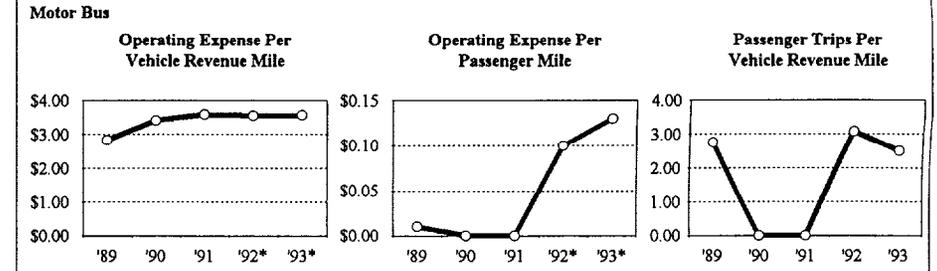
Operating Expense/Vehicle Revenue Mile	\$3.57	\$1.32
Operating Expense/Vehicle Revenue Hour	\$38.03	\$77.23

Cost Effectiveness

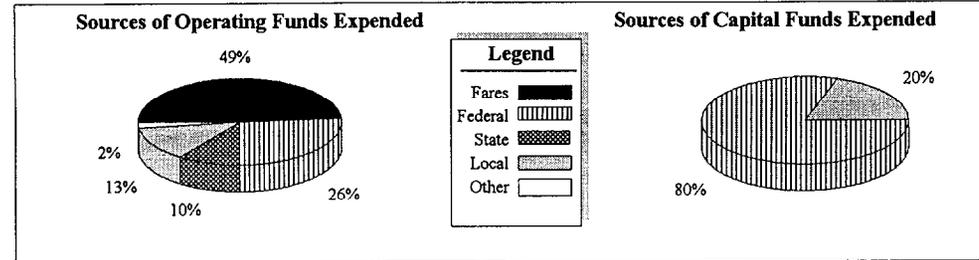
Operating Expense/Passenger Mile	\$0.13	\$1.32
Operating Expense/Unlinked Passenger Trip	\$1.43	\$7.65

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.49	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	26.54	10.09



* Joint expenses eliminated and allocated to individual modes.



Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: Dale Marsico,
Chief Administrator

Section 15 ID Number: 6059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Bryan - College Station, TX	
Square Miles	62
Population	107,599
Population Ranking Out of 405 UZA's	213

Service Area Statistics

Square Miles	62
Population	107,458

Service Consumption

Annual Passenger Miles	1,695,060
Annual Unlinked Trips	427,248
Average Weekday Unlinked Trips	1,656
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	497,166
Annual Vehicle Revenue Hours	41,538
Total Fleet	19
Vehicles Operated in Maximum Service	17
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	4	6
Total	11	6

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$78,250
Local Funds	213,479
State Funds	133,277
Federal Assistance	496,648
Other Funds	1,289
Total Operating Funds Expended	\$922,943

Summary of Operating Expenses

Salaries/Wages/Benefits	\$540,320
Materials & Supplies	156,527
Purchased Transportation	0
Other Expenses	141,528
Total Operating Expenses	\$838,375

Sources of Capital Funds Expended

Local Funds	\$128,442
State Funds	38,146
Federal Assistance	588,089
Total Capital Funds Expended	\$754,677

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$846,595	\$11,400	\$857,995
Demand Response	0	0	0
Total	\$846,595	\$11,400	\$857,995

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$628,781	\$209,594
Capital Funding	\$857,995	\$0
Annual Passenger Miles	1,380,558	314,502
Annual Vehicle Revenue Miles	282,252	214,914
Annual Unlinked Trips	394,482	32,766
Average Weekday Unlinked Trips	1,529	127
Annual Vehicle Revenue Hours	21,672	19,866
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	10
Average Fleet Age in Years	10.2	6.5
Vehicles Operated in Maximum Service	7	10
Peak to Base Ratio	1.0	N/A
Percent Spares	29%	0%

Performance Measures

Service Efficiency

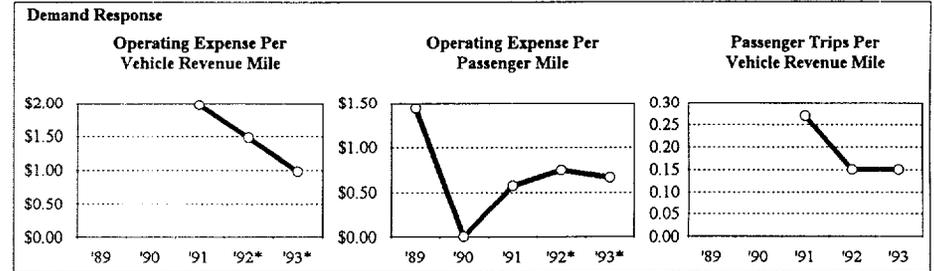
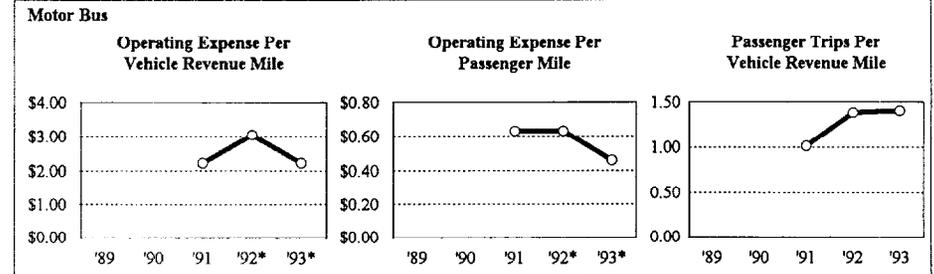
Operating Expense/Vehicle Revenue Mile	\$2.23	\$0.98
Operating Expense/Vehicle Revenue Hour	\$29.01	\$10.55

Cost Effectiveness

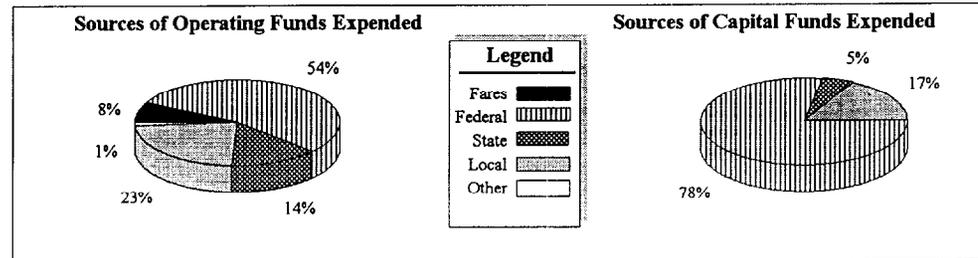
Operating Expense/Passenger Mile	\$0.46	\$0.67
Operating Expense/Unlinked Passenger Trip	\$1.59	\$6.40

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.40	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	18.20	1.65



* Joint expenses eliminated and allocated to individual modes.



City of Denton

215 East McKinney
Denton, TX 76201
(817)566-8307

Chief Executive Officer: Lloyd V. Harrell,
City Manager

Section 15 ID Number: 6076

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Denton, TX	
Square Miles	53
Population	66,445
Population Ranking Out of 405 UZA's	313

Service Area Statistics

Square Miles	54
Population	66,270

Service Consumption

Annual Passenger Miles	471,075
Annual Unlinked Trips	154,483
Average Weekday Unlinked Trips	570
Average Saturday Unlinked Trips	270
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	455,578
Annual Vehicle Revenue Hours	37,507
Total Fleet	30
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	5
Demand Response	0	7
Total	0	12

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$88,569
Local Funds	109,353
State Funds	109,353
Federal Assistance	218,004
Other Funds	0
Total Operating Funds Expended	\$525,279

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	\$25,279
Other Expenses	0
Total Operating Expenses	\$525,279

Sources of Capital Funds Expended

Local Funds	\$1,231
State Funds	2,286
Federal Assistance	14,067
Total Capital Funds Expended	\$17,584

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$17,584	\$17,584
Demand Response	0	0	0
Total	\$0	\$17,584	\$17,584

Characteristics

Operating Expense	\$326,260
Capital Funding	\$17,584
Annual Passenger Miles	305,535
Annual Vehicle Revenue Miles	280,584
Annual Unlinked Trips	122,214
Average Weekday Unlinked Trips	455
Annual Vehicle Revenue Hours	18,820
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Average Fleet Age in Years	5.4
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	260%

	Motor Bus	Demand Response
Operating Expense	\$326,260	\$199,019
Capital Funding	\$17,584	\$0
Annual Passenger Miles	305,535	165,540
Annual Vehicle Revenue Miles	280,584	174,994
Annual Unlinked Trips	122,214	32,269
Average Weekday Unlinked Trips	455	115
Annual Vehicle Revenue Hours	18,820	18,687
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	18	12
Average Fleet Age in Years	5.4	5.4
Vehicles Operated in Maximum Service	5	7
Peak to Base Ratio	N/A	N/A
Percent Spares	260%	71%

Performance Measures

Service Efficiency

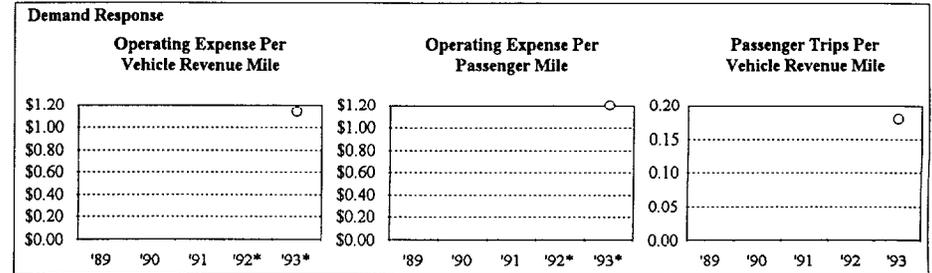
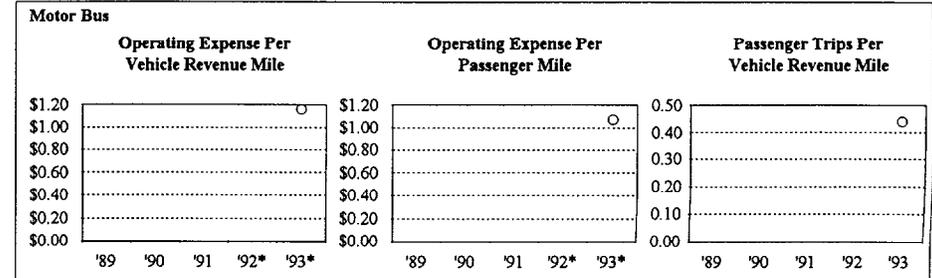
Operating Expense/Vehicle Revenue Mile	\$1.16	\$1.14
Operating Expense/Vehicle Revenue Hour	\$17.34	\$10.65

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.07	\$1.20
Operating Expense/Unlinked Passenger Trip	\$2.67	\$6.17

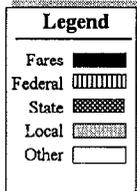
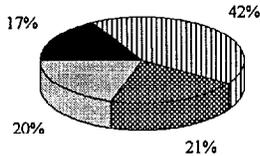
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.44	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	6.49	1.73

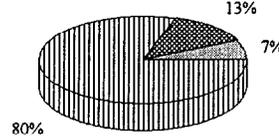


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Galveston-Island Transit

823 Rosenberg
Galveston, TX 77550
(409)766-2106

Chief Executive Officer: Douglas W. Matthews,
City Manager

Section 15 ID Number: 6015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Galveston, TX	
Square Miles	30
Population	58,263
Population Ranking Out of 405 UZA's	348

Service Area Statistics

Square Miles	12
Population	59,070

Service Consumption

Annual Passenger Miles	3,565,327
Annual Unlinked Trips	1,221,728
Average Weekday Unlinked Trips	4,229
Average Saturday Unlinked Trips	2,366
Average Sunday Unlinked Trips	390

Service Supplied

Annual Vehicle Revenue Miles	544,285
Annual Vehicle Revenue Hours	49,819
Total Fleet	25
Vehicles Operated in Maximum Service	19
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Light Rail	3	0
Demand Response	2	0
Total	19	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$493,750
Local Funds	543,224
State Funds	120,247
Federal Assistance	578,907
Other Funds	41,714
Total Operating Funds Expended	\$1,777,842

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,069,363
Materials & Supplies	230,911
Purchased Transportation	36,000
Other Expenses	399,909
Total Operating Expenses	\$1,736,183

Sources of Capital Funds Expended

Local Funds	\$10,384
State Funds	12,649
Federal Assistance	256,715
Total Capital Funds Expended	\$279,748

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$33,043	\$101,047	\$134,090
Light Rail	53,312	92,346	145,658
Demand Response	0	0	0
Total	\$86,355	\$193,393	\$279,748

Characteristics

	Motor Bus	Light Rail	Demand Response
Operating Expense	\$1,328,549	\$283,819	\$123,815
Capital Funding	\$134,090	\$145,658	\$0
Annual Passenger Miles	3,179,662	240,786	144,879
Annual Vehicle Revenue Miles	452,619	19,450	72,216
Annual Unlinked Trips	1,082,072	107,016	32,640
Average Weekday Unlinked Trips	3,853	260	116
Annual Vehicle Revenue Hours	37,856	4,190	7,773
Fixed Guideway Directional Route Miles	0.0	4.7	0.0
Total Fleet	18	4	3
Average Fleet Age in Years	3.8	5.0	3.5
Vehicles Operated in Maximum Service	14	3	2
Peak to Base Ratio	1.2	1.0	N/A
Percent Spares	29%	33%	50%

Performance Measures

Service Efficiency

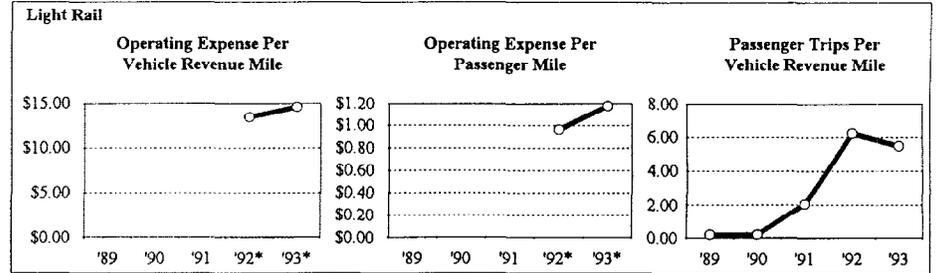
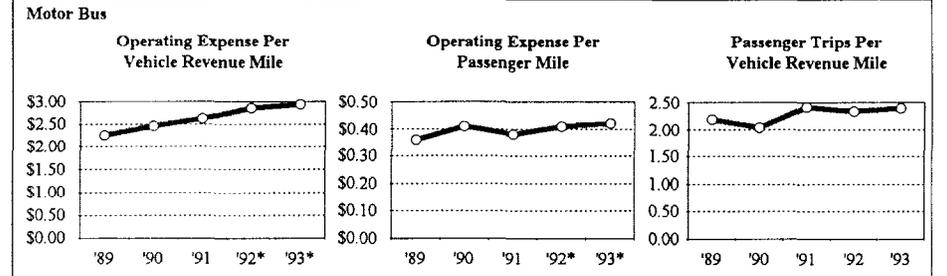
Operating Expense/Vehicle Revenue Mile	\$2.94	\$14.59	\$1.71
Operating Expense/Vehicle Revenue Hour	\$35.09	\$67.74	\$15.93

Cost Effectiveness

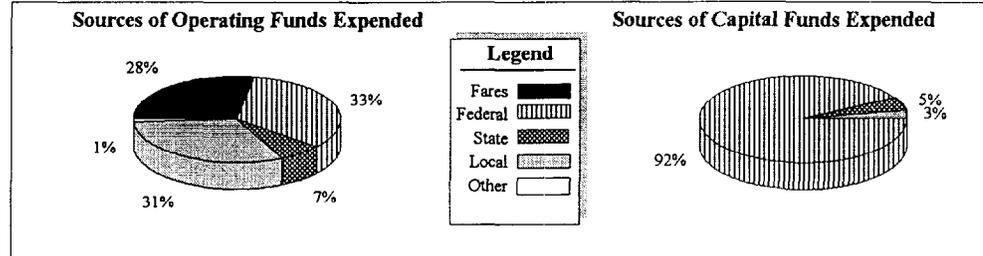
Operating Expense/Passenger Mile	\$0.42	\$1.18	\$0.85
Operating Expense/Unlinked Passenger Trip	\$1.23	\$2.65	\$3.79

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.39	5.50	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	28.58	25.54	4.20



* Joint expenses eliminated and allocated to individual modes.



Laredo Municipal Transit System (El Metro)

P.O. Box 579
Laredo, TX 78042-0579
(210)791-7300

Chief Executive Officer: Peter H. Vargas,
City Manager

Section 15 ID Number: 6009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Laredo, TX	
Square Miles	33
Population	123,651
Population Ranking Out of 405 UZA's	185

Service Area Statistics

Square Miles	14
Population	135,509

Service Consumption

Annual Passenger Miles	18,404,892
Annual Unlinked Trips	4,607,099
Average Weekday Unlinked Trips	14,090
Average Saturday Unlinked Trips	11,845
Average Sunday Unlinked Trips	6,032

Service Supplied

Annual Vehicle Revenue Miles	1,400,335
Annual Vehicle Revenue Hours	125,782
Total Fleet	40
Vehicles Operated in Maximum Service	33
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	26	0
Demand Response	7	0
Total	33	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,973,034
Local Funds	962,874
State Funds	413,056
Federal Assistance	1,391,253
Other Funds	160,006
Total Operating Funds Expended	\$4,900,223

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,083,743
Materials & Supplies	975,388
Purchased Transportation	0
Other Expenses	813,447
Total Operating Expenses	\$4,872,578

Sources of Capital Funds Expended

Local Funds	\$327,290
State Funds	0
Federal Assistance	613,202
Total Capital Funds Expended	\$940,492

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$241,493	\$698,999	\$940,492
Demand Response	0	0	0
Total	\$241,493	\$698,999	\$940,492

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	18,318,400
Annual Vehicle Revenue Miles	1,313,393
Annual Unlinked Trips	4,579,600
Average Weekday Unlinked Trips	14,000
Annual Vehicle Revenue Hours	118,898
Fixed Guideway Directional Route Miles	0.0
Total Fleet	33
Average Fleet Age in Years	6.4
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	1.0
Percent Spares	27%

Motor

Bus	
Demand Response	
Operating Expense	\$4,391,478
Capital Funding	\$940,492
Annual Passenger Miles	86,492
Annual Vehicle Revenue Miles	86,942
Annual Unlinked Trips	27,499
Average Weekday Unlinked Trips	90
Annual Vehicle Revenue Hours	6,884
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

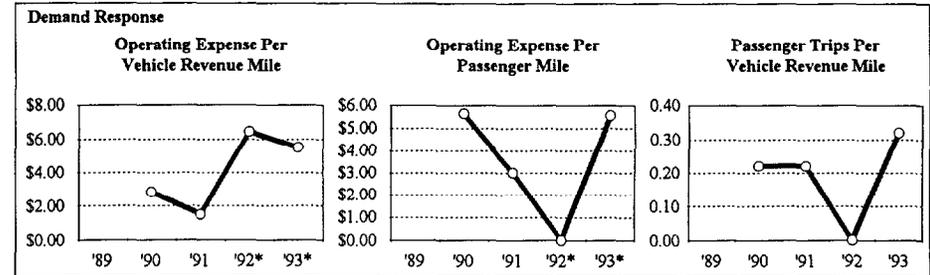
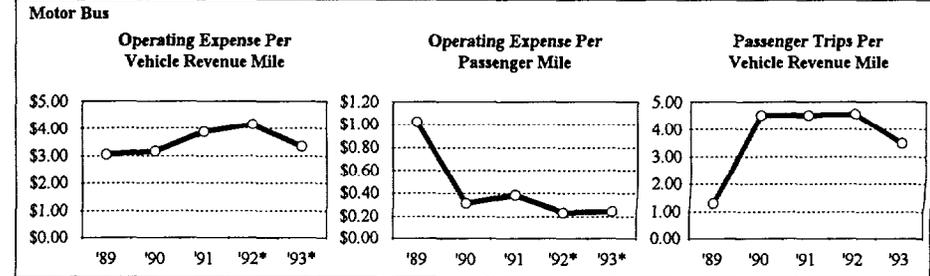
Operating Expense/Vehicle Revenue Mile	\$3.34	\$5.53
Operating Expense/Vehicle Revenue Hour	\$36.93	\$69.89

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.24	\$5.56
Operating Expense/Unlinked Passenger Trip	\$0.96	\$17.50

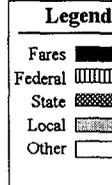
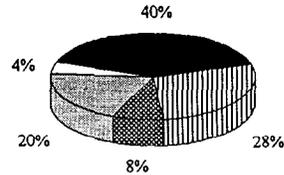
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.49	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	38.52	3.99

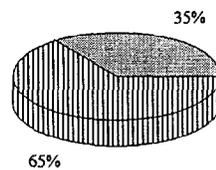


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79401
(806)767-2380

Chief Executive Officer: John L. Wilson,
General Manager

Section 15 ID Number: 6010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lubbock, TX	
Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA's	132

Service Area Statistics

Square Miles	59
Population	183,330

Service Consumption

Annual Passenger Miles	14,163,684
Annual Unlinked Trips	3,291,134
Average Weekday Unlinked Trips	12,347
Average Saturday Unlinked Trips	2,351
Average Sunday Unlinked Trips	161

Service Supplied

Annual Vehicle Revenue Miles	1,534,534
Annual Vehicle Revenue Hours	106,222
Total Fleet	47
Vehicles Operated in Maximum Service	40
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	31	0
Demand Response	9	0
Total	40	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,043,775
Local Funds	604,011
State Funds	292,823
Federal Assistance	1,313,864
Other Funds	0
Total Operating Funds Expended	\$3,254,473

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,977,707
Materials & Supplies	700,908
Purchased Transportation	0
Other Expenses	572,883
Total Operating Expenses	\$3,251,498

Sources of Capital Funds Expended

Local Funds	\$88,588
State Funds	0
Federal Assistance	354,351
Total Capital Funds Expended	\$442,939

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$381,738	\$8,267	\$390,005
Demand Response	50,407	2,527	52,934
Total	\$432,145	\$10,794	\$442,939

Characteristics

Operating Expense	\$2,557,621
Capital Funding	\$390,005
Annual Passenger Miles	13,891,060
Annual Vehicle Revenue Miles	1,238,034
Annual Unlinked Trips	3,249,582
Average Weekday Unlinked Trips	12,192
Annual Vehicle Revenue Hours	88,130
Fixed Guideway Directional Route Miles	0.0
Total Fleet	36
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	1.1
Percent Spares	16%

	Motor Bus	Demand Response
Operating Expense	\$2.07	\$2.34
Operating Expense/Vehicle Revenue Mile	\$29.02	\$38.35
Operating Expense/Passenger Mile	\$0.18	\$2.55
Operating Expense/Unlinked Passenger Trip	\$0.79	\$16.70
Unlinked Passenger Trips/Vehicle Revenue Mile	2.62	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	36.87	2.30

Performance Measures

Service Efficiency

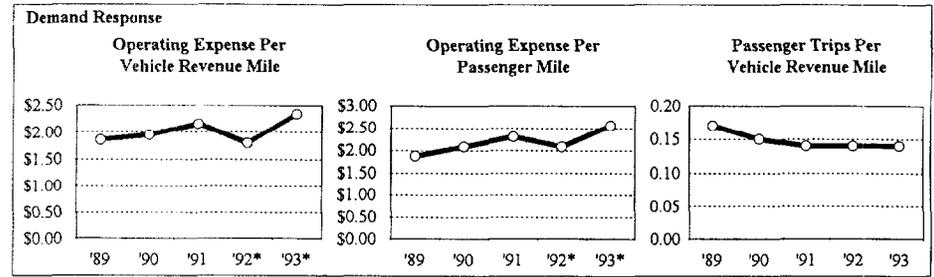
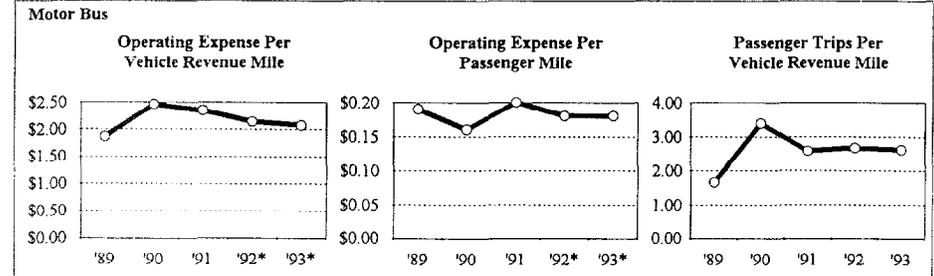
Operating Expense/Vehicle Revenue Mile	\$2.07	\$2.34
Operating Expense/Vehicle Revenue Hour	\$29.02	\$38.35

Cost Effectiveness

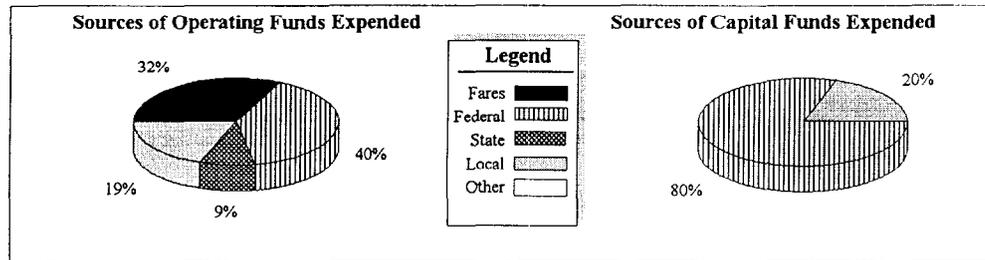
Operating Expense/Passenger Mile	\$0.18	\$2.55
Operating Expense/Unlinked Passenger Trip	\$0.79	\$16.70

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.62	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	36.87	2.30



* Joint expenses eliminated and allocated to individual modes.



Port Arthur Transit (PAT)

301 Fourth Street
Port Arthur, TX 77641-1089
(409)983-8767

Chief Executive Officer: Thomas T. Kestranek,
General Manager

Section 15 ID Number: 6013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Port Arthur, TX	
Square Miles	79
Population	109,560
Population Ranking Out of 405 UZA's	208

Service Area Statistics

Square Miles	82
Population	56,724

Service Consumption

Annual Passenger Miles	1,830,875
Annual Unlinked Trips	419,287
Average Weekday Unlinked Trips	1,458
Average Saturday Unlinked Trips	1,037
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	381,275
Annual Vehicle Revenue Hours	26,193
Total Fleet	16
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	4	0
Total	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$191,019
Local Funds	353,656
State Funds	134,865
Federal Assistance	488,521
Other Funds	562
Total Operating Funds Expended	\$1,168,623

Summary of Operating Expenses

Salaries/Wages/Benefits	\$809,849
Materials & Supplies	172,958
Purchased Transportation	0
Other Expenses	185,816
Total Operating Expenses	\$1,168,623

Sources of Capital Funds Expended

Local Funds	\$9,666
State Funds	0
Federal Assistance	38,664
Total Capital Funds Expended	\$48,330

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$48,330	\$48,330
Demand Response	0	0	0
Total	\$0	\$48,330	\$48,330

Characteristics

Operating Expense	\$899,112	Motor Bus	\$899,112
Capital Funding	\$48,330	Demand Response	\$269,511
Annual Passenger Miles	1,694,751		\$0
Annual Vehicle Revenue Miles	290,223		136,124
Annual Unlinked Trips	392,392		91,052
Average Weekday Unlinked Trips	1,352		26,895
Annual Vehicle Revenue Hours	20,084		106
Fixed Guideway Directional Route Miles	0.0		6,109
Total Fleet	10		0.0
Average Fleet Age in Years	1.5		6
Vehicles Operated in Maximum Service	6		4.0
Peak to Base Ratio	N/A		4
Percent Spares	67%		N/A
			50%

Performance Measures

Service Efficiency

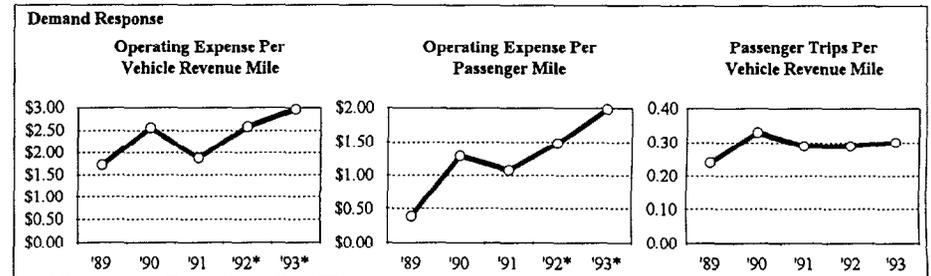
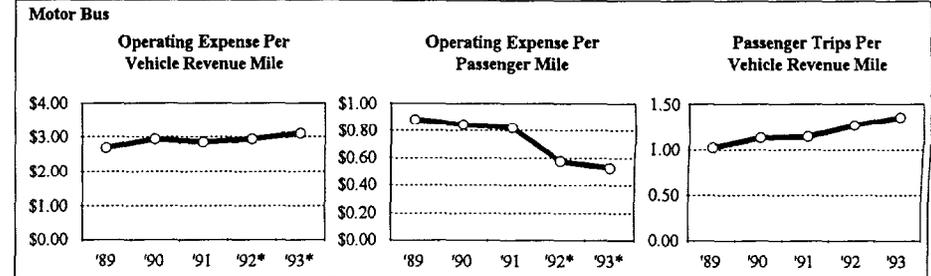
Operating Expense/Vehicle Revenue Mile	\$3.10	\$2.96
Operating Expense/Vehicle Revenue Hour	\$44.77	\$44.12

Cost Effectiveness

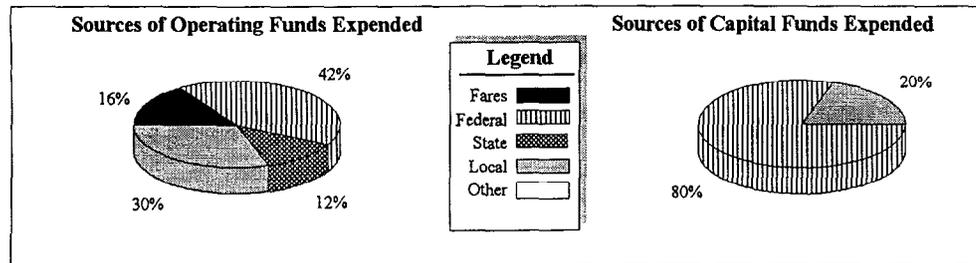
Operating Expense/Passenger Mile	\$0.53	\$1.98
Operating Expense/Unlinked Passenger Trip	\$2.29	\$10.02

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	19.54	4.40



* Joint expenses eliminated and allocated to individual modes.



City of San Angelo, Texas (Antran)

72 West College Avenue
San Angelo, TX 76903
(915)657-4241

Chief Executive Officer: Stephen Brown,
City Manager

Section 15 ID Number: 6037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Angelo, TX	
Square Miles	49
Population	85,408
Population Ranking Out of 405 UZA's	256

Service Area Statistics

Square Miles	50
Population	84,474

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	0 /W
Average Weekday Unlinked Trips	0 /W
Average Saturday Unlinked Trips	0 /W
Average Sunday Unlinked Trips	0 /W

Service Supplied

Annual Vehicle Revenue Miles	244,260
Annual Vehicle Revenue Hours	33,528
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0 /W	0
Demand Response	0 /W	0
Total	0 /W	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$103,168
Local Funds	283,076
State Funds	62,169
Federal Assistance	332,299
Other Funds	13,552
Total Operating Funds Expended	\$794,264

Summary of Operating Expenses

Salaries/Wages/Benefits	\$478,846
Materials & Supplies	63,213
Purchased Transportation	0
Other Expenses	252,235
Total Operating Expenses	\$794,294

Sources of Capital Funds Expended

Local Funds	\$42,256
State Funds	13,255
Federal Assistance	227,671
Total Capital Funds Expended	\$283,182

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$8,818	\$101,961	\$110,779
Demand Response	171,890	513	172,403
Total	\$180,708	\$102,474	\$283,182

Characteristics

Operating Expense	\$564,037
Capital Funding	\$110,779
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	0 /W
Annual Unlinked Trips	0 /W
Average Weekday Unlinked Trips	0 /W
Annual Vehicle Revenue Hours	0 /W
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	0 /W
Peak to Base Ratio	N/A
Percent Spares	0% /W

Motor Bus	Demand Response
\$564,037	\$230,257
\$110,779	\$172,403
0 /W	0 /W
0.0	0.0
7	7
4.7	3.4
0 /W	0 /W
N/A	N/A
0% /W	0% /W

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$0.00 /W	\$0.00 /W
Operating Expense/Vehicle Revenue Hour	\$0.00 /W	\$0.00 /W

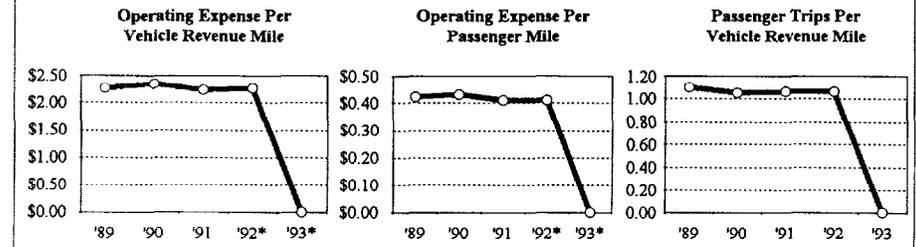
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00 /W	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$0.00 /W	\$0.00 /W

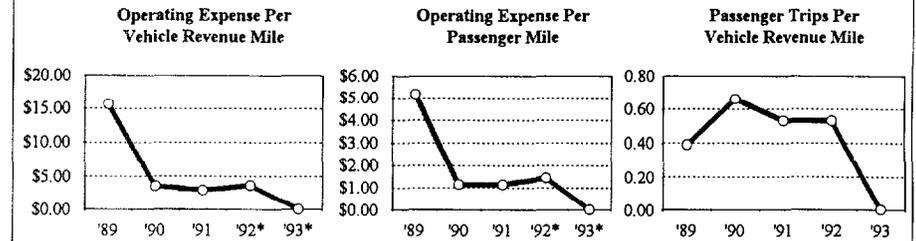
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.00 /W	0.00 /W
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00 /W	0.00 /W

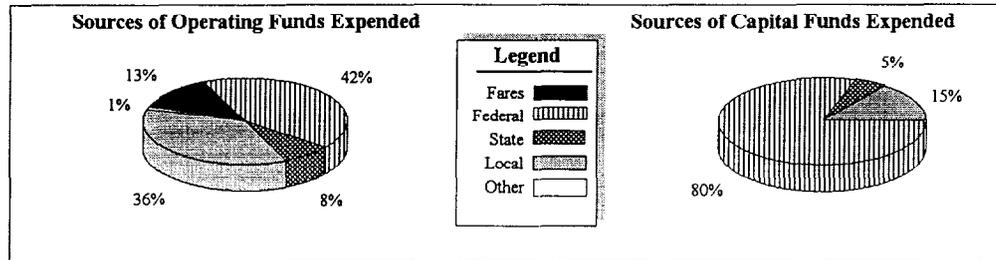
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Sherman-Texoma Council of Governments

10000 Grayson Drive
Denison, TX 75020
(903)786-2955

Chief Executive Officer: Frances Pelley,
Executive Director

Section 15 ID Number: 6053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Sherman-Denison, TX	
Square Miles	63
Population	55,522
Population Ranking Out of 405 UZA's	367

Service Area Statistics

Square Miles	205
Population	72,850

Service Consumption

Annual Passenger Miles	724,828
Annual Unlinked Trips	111,512
Average Weekday Unlinked Trips	436
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	270,456
Annual Vehicle Revenue Hours	19,299
Total Fleet	11
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	11

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	104,869
State Funds	76,970
Federal Assistance	169,562
Other Funds	0
Total Operating Funds Expended	\$351,401

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	426,300
Other Expenses	0
Total Operating Expenses	\$426,300

Sources of Capital Funds Expended

Local Funds	\$15,623
State Funds	37,200
Federal Assistance	211,288
Total Capital Funds Expended	\$264,111

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$259,219	\$4,892	\$264,111

Characteristics

Operating Expense	\$426,300
Capital Funding	\$264,111
Annual Passenger Miles	724,828
Annual Vehicle Revenue Miles	270,456
Annual Unlinked Trips	111,512
Average Weekday Unlinked Trips	436
Annual Vehicle Revenue Hours	19,299
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	1.5
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Percent Spares	0%

Demand Response

Operating Expense/Vehicle Revenue Mile	\$1.58
Operating Expense/Vehicle Revenue Hour	\$22.09
Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$3.82
Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	5.78

Performance Measures

Service Efficiency

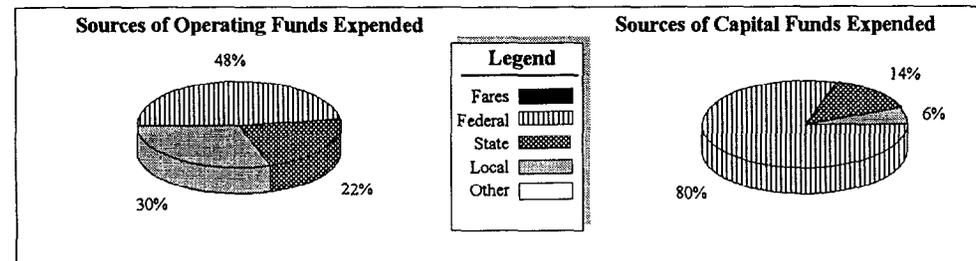
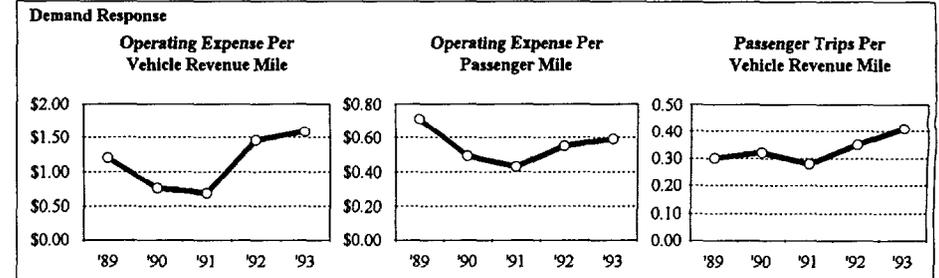
Operating Expense/Vehicle Revenue Mile	\$1.58
Operating Expense/Vehicle Revenue Hour	\$22.09

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$3.82

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	5.78



Waco Transit System, Inc.

421 Columbus Avenue
Waco, TX 76701
(817)753-0113

Chief Executive Officer: Kirk A. Scott,
Vice President and CEO

Section 15 ID Number: 6012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Waco, TX	
Square Miles	122
Population	144,372
Population Ranking Out of 405 UZA's	166

Service Area Statistics	
Square Miles	91
Population	103,590

Service Consumption	
Annual Passenger Miles	2,619,704
Annual Unlinked Trips	779,272
Average Weekday Unlinked Trips	2,726
Average Saturday Unlinked Trips	1,653
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	376,497
Annual Vehicle Revenue Hours	31,280
Total Fleet	19
Vehicles Operated in Maximum Service	12
Base Period Requirement	9

	Vehicles Operated in Maximum Service	
	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	2	0
Total	12	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$204,422
Local Funds	284,443
State Funds	161,797
Federal Assistance	443,894
Other Funds	40,363
Total Operating Funds Expended	\$1,134,919

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$671,285
Materials & Supplies	162,184
Purchased Transportation	0
Other Expenses	269,436
Total Operating Expenses	\$1,102,905

Sources of Capital Funds Expended	
Local Funds	\$114,120
State Funds	24,455
Federal Assistance	554,301
Total Capital Funds Expended	\$692,876

Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Motor Bus	\$556,599	\$8,029	\$564,628
Demand Response	127,110	1,138	128,248
Total	\$683,709	\$9,167	\$692,876

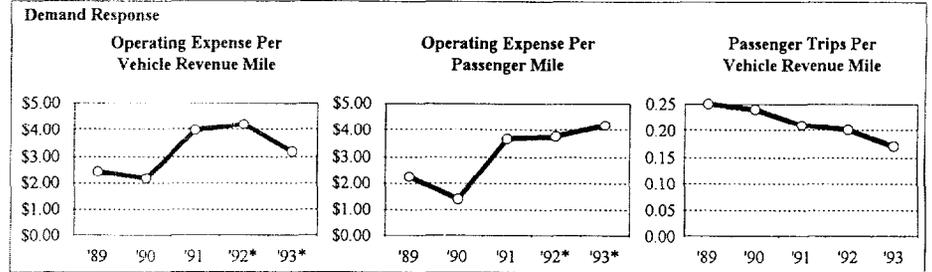
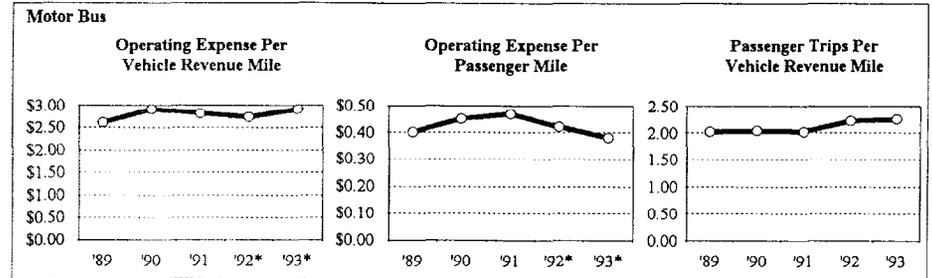
Characteristics

Operating Expense	\$998,793
Capital Funding	\$564,628
Annual Passenger Miles	2,594,680
Annual Vehicle Revenue Miles	343,783
Annual Unlinked Trips	773,832
Average Weekday Unlinked Trips	2,706
Annual Vehicle Revenue Hours	27,355
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	2.9
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.4
Percent Spares	50%

Motor Bus	Demand Response
Operating Expense	\$104,112
Capital Funding	\$128,248
Annual Passenger Miles	25,024
Annual Vehicle Revenue Miles	32,714
Annual Unlinked Trips	5,440
Average Weekday Unlinked Trips	20
Annual Vehicle Revenue Hours	3,925
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	100%

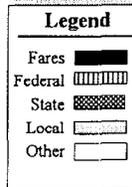
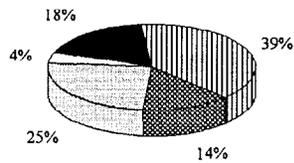
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.91	\$3.18
Operating Expense/Vehicle Revenue Hour	\$36.51	\$26.53
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.38	\$4.16
Operating Expense/Unlinked Passenger Trip	\$1.29	\$19.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.25	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	28.29	1.39

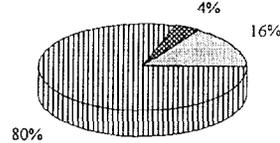


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Wichita Falls Transit System

2100 Seymour Highway
Wichita Falls, TX 76301
(817)761-7640

Chief Executive Officer: Robert E. Parker,
Director-Aviation, Traffic and Transportation

Section 15 ID Number: 6035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Wichita Falls, TX	
Square Miles	55
Population	97,151
Population Ranking Out of 405 UZA's	231

Service Area Statistics

Square Miles	50
Population	94,000

Service Consumption

Annual Passenger Miles	1,222,972
Annual Unlinked Trips	149,286
Average Weekday Unlinked Trips	386
Average Saturday Unlinked Trips	811
Average Sunday Unlinked Trips	167

Service Supplied

Annual Vehicle Revenue Miles	355,521
Annual Vehicle Revenue Hours	21,698
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$119,196
Local Funds	129,747
State Funds	125,854
Federal Assistance	251,708
Other Funds	22,616
Total Operating Funds Expended	\$649,121

Summary of Operating Expenses

Salaries/Wages/Benefits	\$423,371
Materials & Supplies	135,502
Purchased Transportation	0
Other Expenses	86,968
Total Operating Expenses	\$645,841

Sources of Capital Funds Expended

Local Funds	\$2,989
State Funds	5,551
Federal Assistance	34,158
Total Capital Funds Expended	\$42,698

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$33,944	\$8,754	\$42,698

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Motor

Bus	
Operating Expense	\$645,841
Capital Funding	\$42,698
Annual Passenger Miles	1,222,972
Annual Vehicle Revenue Miles	355,521
Annual Unlinked Trips	149,286
Average Weekday Unlinked Trips	386
Annual Vehicle Revenue Hours	21,698
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	33%

Performance Measures

Service Efficiency

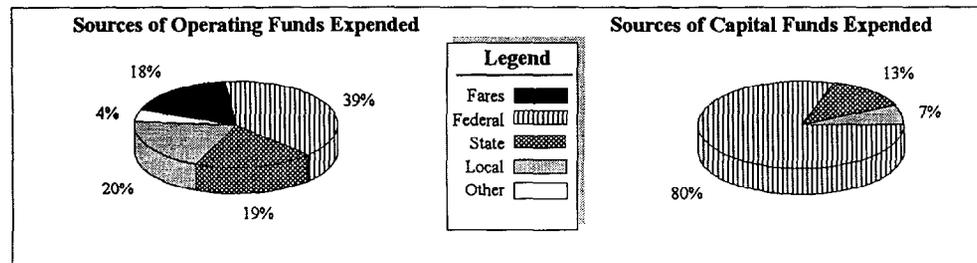
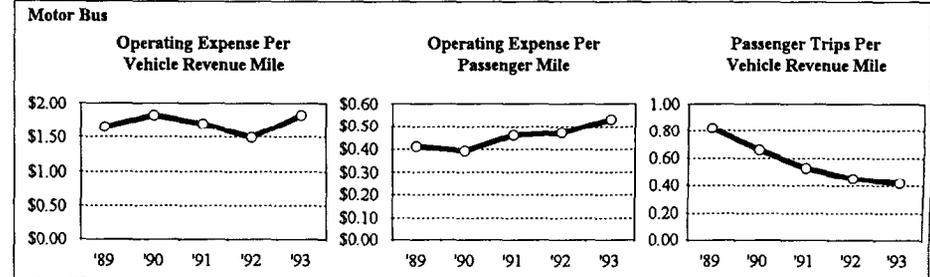
Operating Expense/Vehicle Revenue Mile	\$1.82
Operating Expense/Vehicle Revenue Hour	\$29.77

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$4.33

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	6.88



Chittenden County Transportation Authority (CT)

One Industrial Parkway
Burlington, VT 05402
(802)864-0212

Chief Executive Officer: Catherine S. Debo,
General Manager

Section 15 ID Number: 1066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Burlington, VT	
Square Miles	52
Population	87,088
Population Ranking Out of 405 UZA's	252

Service Area Statistics

Square Miles	40
Population	72,000

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	1,513,864
Average Weekday Unlinked Trips	5,293
Average Saturday Unlinked Trips	2,891
Average Sunday Unlinked Trips	218

Service Supplied

Annual Vehicle Revenue Miles	659,217
Annual Vehicle Revenue Hours	56,595
Total Fleet	39
Vehicles Operated in Maximum Service	32
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0
Demand Response	0	8
Total	24	8

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$820,053
Local Funds	892,983
State Funds	441,136
Federal Assistance	340,001
Other Funds	4,121
Total Operating Funds Expended	\$2,498,294

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,741,181
Materials & Supplies	293,080
Purchased Transportation	126,305
Other Expenses	337,728
Total Operating Expenses	\$2,498,294

Sources of Capital Funds Expended

Local Funds	\$7,349
State Funds	0
Federal Assistance	152,939
Total Capital Funds Expended	\$160,288

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$31,466	\$32,839	\$64,305
Demand Response	71,562	24,421	95,983
Total	\$103,028	\$57,260	\$160,288

Characteristics

Operating Expense	\$2,371,989
Capital Funding	\$64,305
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	634,491
Annual Unlinked Trips	1,509,743
Average Weekday Unlinked Trips	5,279
Annual Vehicle Revenue Hours	53,397
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	6.1
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	1.1
Percent Spares	21%

Motor Bus	Demand Response
Operating Expense	\$126,305
Capital Funding	\$95,983
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	24,726
Annual Unlinked Trips	4,121
Average Weekday Unlinked Trips	14
Annual Vehicle Revenue Hours	3,198
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.74
Operating Expense/Passenger Mile	\$44.42

Operating Expense/Vehicle Revenue Mile	\$5.11
Operating Expense/Passenger Mile	\$39.49

Cost Effectiveness

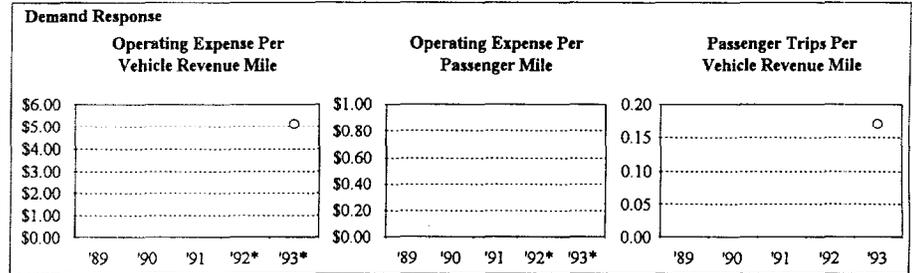
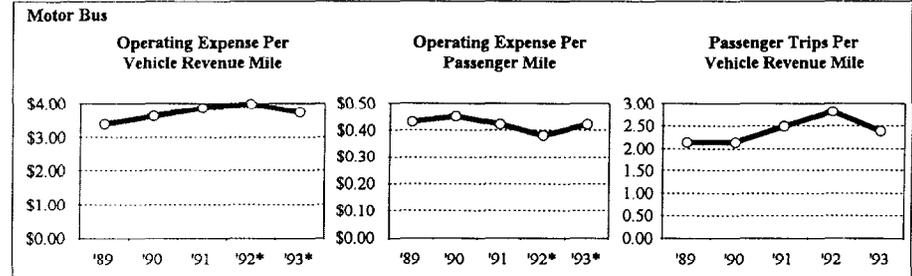
Operating Expense/Passenger Mile	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$1.57

Operating Expense/Passenger Mile	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$30.65

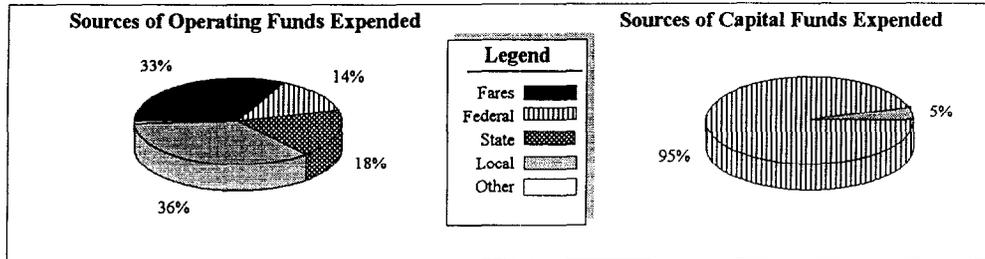
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.38
Unlinked Passenger Trips/Vehicle Revenue Hour	28.27

Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	1.29



* Joint expenses eliminated and allocated to individual modes.



Charlottesville Transit Service

425 Fourth Street, N.W.
Charlottesville, VA 22901
(804)980-9840

Chief Executive Officer: Helen H. Poore,
Transit Manager

Section 15 ID Number: 3036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Charlottesville, VA	
Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307

Service Area Statistics

Square Miles	10
Population	41,620

Service Consumption

Annual Passenger Miles	2,072,374
Annual Unlinked Trips	694,447
Average Weekday Unlinked Trips	2,376
Average Saturday Unlinked Trips	1,651
Average Sunday Unlinked Trips	6

Service Supplied

Annual Vehicle Revenue Miles	436,806
Annual Vehicle Revenue Hours	34,538
Total Fleet	21
Vehicles Operated in Maximum Service	15
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	4
Total	11	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$273,011
Local Funds	280,997
State Funds	296,649
Federal Assistance	525,524
Other Funds	19,526
Total Operating Funds Expended	\$1,395,707

Summary of Operating Expenses

Salaries/Wages/Benefits	\$895,164
Materials & Supplies	267,052
Purchased Transportation	12,888
Other Expenses	220,603
Total Operating Expenses	\$1,395,707

Sources of Capital Funds Expended

Local Funds	\$3,583
State Funds	6,180
Federal Assistance	1,577
Total Capital Funds Expended	\$11,340

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$11,340	\$11,340
Demand Response	0	0	0
Total	\$0	\$11,340	\$11,340

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,382,819	\$12,888
Capital Funding	\$11,340	\$0
Annual Passenger Miles	2,066,888	5,486
Annual Vehicle Revenue Miles	432,768	4,038
Annual Unlinked Trips	690,720	3,727
Average Weekday Unlinked Trips	2,365	11
Annual Vehicle Revenue Hours	34,176	362
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	5
Average Fleet Age in Years	9.3	3.0
Vehicles Operated in Maximum Service	11	4
Peak to Base Ratio	1.1	N/A
Percent Spares	45%	25%

Performance Measures

Service Efficiency

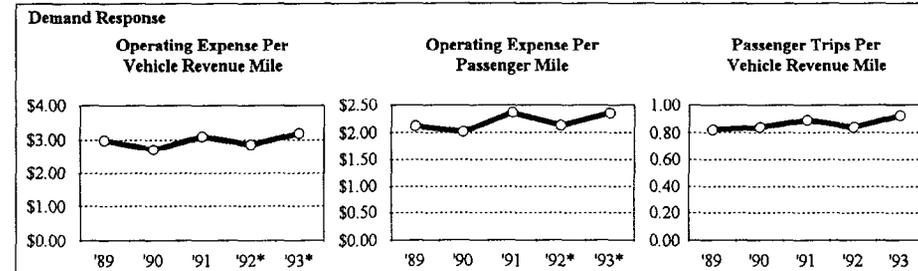
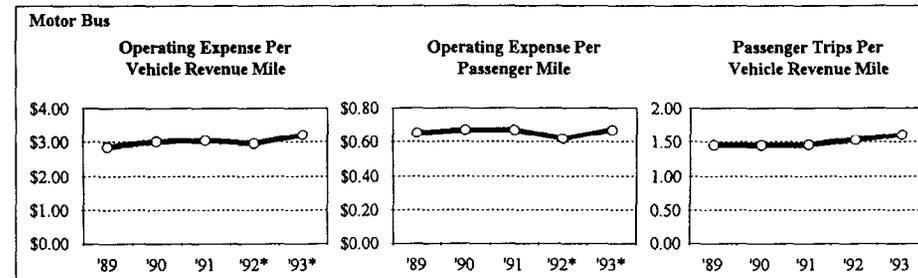
Operating Expense/Vehicle Revenue Mile	\$3.20	\$3.19
Operating Expense/Vehicle Revenue Hour	\$40.46	\$35.60

Cost Effectiveness

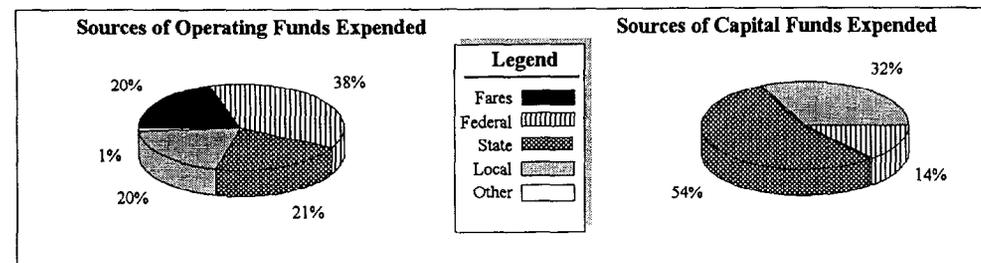
Operating Expense/Passenger Mile	\$0.67	\$2.35
Operating Expense/Unlinked Passenger Trip	\$2.00	\$3.46

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.60	0.92
Unlinked Passenger Trips/Vehicle Revenue Hour	20.21	10.30



* Joint expenses eliminated and allocated to individual modes.



Charlottesville-JAUNT, Inc.

104 Keystone Place
Charlottesville, VA 22902
(804)296-3184

Chief Executive Officer: Linda A. Wilson,
Executive Director

Section 15 ID Number: 3045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Charlottesville, VA	
Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307

Service Area Statistics

Square Miles	166
Population	164,900

Service Consumption

Annual Passenger Miles	1,270,006
Annual Unlinked Trips	184,326
Average Weekday Unlinked Trips	734
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,063,114
Annual Vehicle Revenue Hours	56,361
Total Fleet	42
Vehicles Operated in Maximum Service	42
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	42	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$513,333
Local Funds	232,835
State Funds	260,219
Federal Assistance	280,028
Other Funds	12,480
Total Operating Funds Expended	\$1,298,895

Summary of Operating Expenses

Salaries/Wages/Benefits	\$924,826
Materials & Supplies	175,956
Purchased Transportation	0
Other Expenses	161,989
Total Operating Expenses	\$1,262,771

Sources of Capital Funds Expended

Local Funds	\$75,103
State Funds	135,022
Federal Assistance	573,098
Total Capital Funds Expended	\$783,223

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$125,435	\$657,788	\$783,223

Characteristics

Operating Expense	\$1,262,771
Capital Funding	\$783,223
Annual Passenger Miles	1,270,006
Annual Vehicle Revenue Miles	1,063,114
Annual Unlinked Trips	184,326
Average Weekday Unlinked Trips	734
Annual Vehicle Revenue Hours	56,361
Fixed Guideway Directional Route Miles	0.0
Total Fleet	42
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	42
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

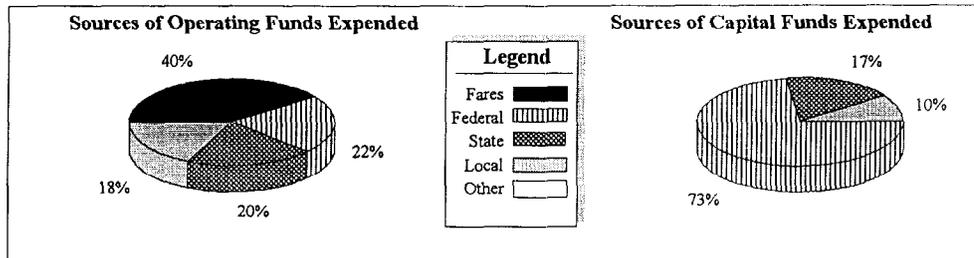
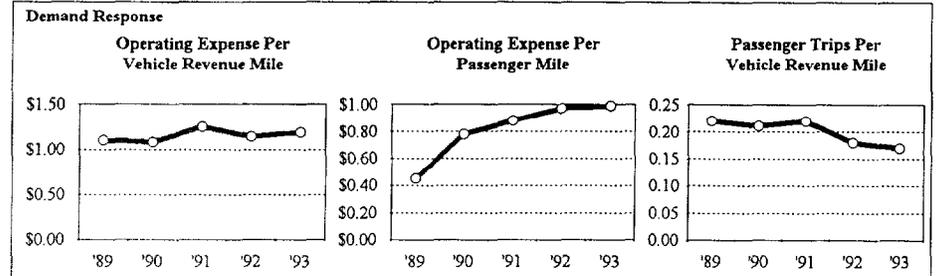
Operating Expense/Vehicle Revenue Mile	\$1.19
Operating Expense/Vehicle Revenue Hour	\$22.41

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.99
Operating Expense/Unlinked Passenger Trip	\$6.85

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	3.27



Source: 1993 National Transit Database

City of Danville Mass Transit System (DTS)

P.O. Box 3300
Danville, VA 24543
(804)799-5100

Chief Executive Officer: A. Ray Griffin, Jr.,
City Manager

Section 15 ID Number: 3069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Danville, VA	
Square Miles	46
Population	54,315
Population Ranking Out of 405 UZA's	373

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	263,447
Average Weekday Unlinked Trips	883
Average Saturday Unlinked Trips	716
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	296,860
Annual Vehicle Revenue Hours	24,477
Total Fleet	13
Vehicles Operated in Maximum Service	10
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	2	0
Total	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$208,478
Local Funds	184,143
State Funds	153,297
Federal Assistance	188,208
Other Funds	4,178
Total Operating Funds Expended	\$738,304

Summary of Operating Expenses

Salaries/Wages/Benefits	\$461,521
Materials & Supplies	147,790
Purchased Transportation	0
Other Expenses	128,993
Total Operating Expenses	\$738,304

Sources of Capital Funds Expended

Local Funds	\$38,187
State Funds	52,340
Federal Assistance	155,122
Total Capital Funds Expended	\$245,649

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$185,672	\$26,600	\$212,272
Demand Response	33,377	0	33,377
Total	\$219,049	\$26,600	\$245,649

Characteristics

Operating Expense	\$684,951
Capital Funding	\$212,272
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	274,134
Annual Unlinked Trips	256,720
Average Weekday Unlinked Trips	860
Annual Vehicle Revenue Hours	22,947
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	8.1
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	25%

	Motor Bus	Demand Response
Operating Expense	\$684,951	\$53,205
Capital Funding	\$212,272	\$33,377
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	274,134	22,726
Annual Unlinked Trips	256,720	6,727
Average Weekday Unlinked Trips	860	23
Annual Vehicle Revenue Hours	22,947	1,530
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	3
Average Fleet Age in Years	8.1	3.3
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	25%	50%

Performance Measures

Service Efficiency

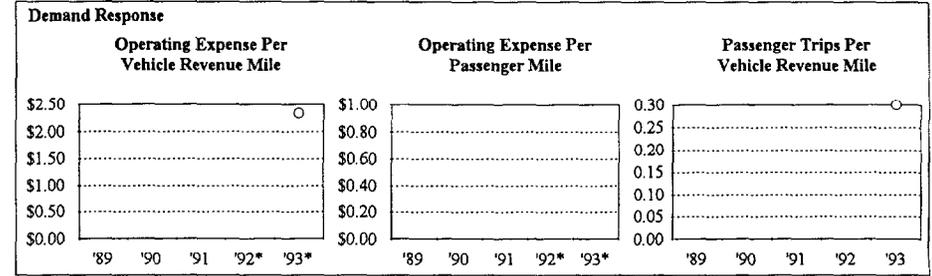
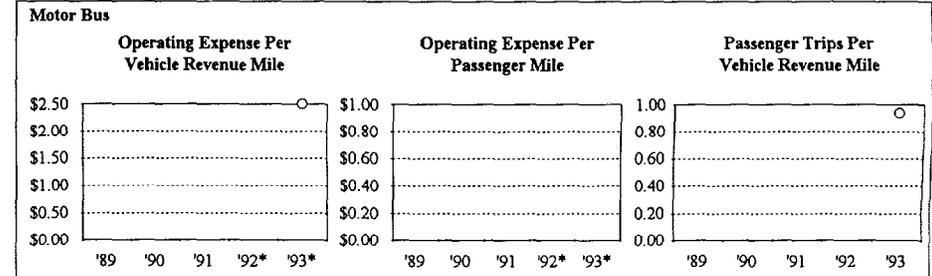
Operating Expense/Vehicle Revenue Mile	\$2.50	\$2.34
Operating Expense/Vehicle Revenue Hour	\$29.85	\$34.77

Cost Effectiveness

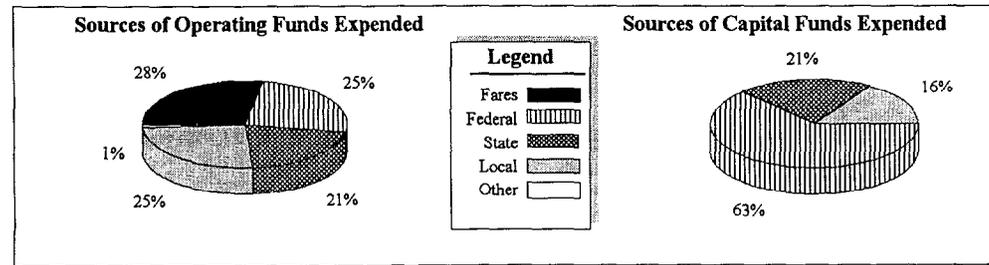
Operating Expense/Passenger Mile	\$0.00	\$0.00
Operating Expense/Unlinked Passenger Trip	\$2.67	\$7.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.94	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	11.19	4.40



* Joint expenses eliminated and allocated to individual modes.



Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24505
(804)847-5311

Chief Executive Officer: Scott K. Lansing,
General Manager

Section 15 ID Number: 3008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lynchburg, VA	
Square Miles	103
Population	98,138
Population Ranking Out of 405 UZA's	229

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	5,052,930
Annual Unlinked Trips	1,928,932
Average Weekday Unlinked Trips	6,550
Average Saturday Unlinked Trips	4,015
Average Sunday Unlinked Trips	1,444

Service Supplied

Annual Vehicle Revenue Miles	1,011,309
Annual Vehicle Revenue Hours	71,383
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	2	0
Total	23	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$669,716
Local Funds	318,012
State Funds	585,487
Federal Assistance	891,664
Other Funds	51,650
Total Operating Funds Expended	\$2,516,529

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,543,066
Materials & Supplies	557,070
Purchased Transportation	0
Other Expenses	416,393
Total Operating Expenses	\$2,516,529

Sources of Capital Funds Expended

Local Funds	\$119,429
State Funds	153,714
Federal Assistance	773,190
Total Capital Funds Expended	\$1,046,333

Uses of Capital Funds

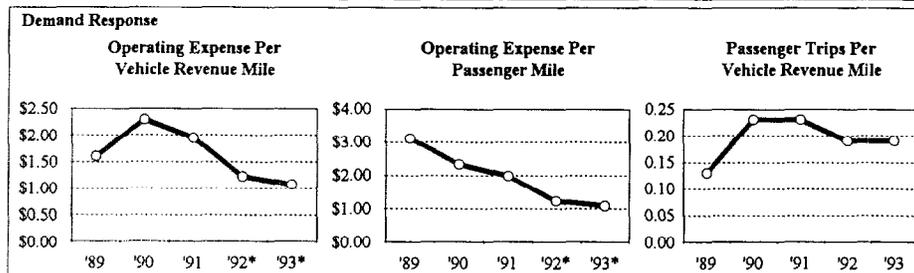
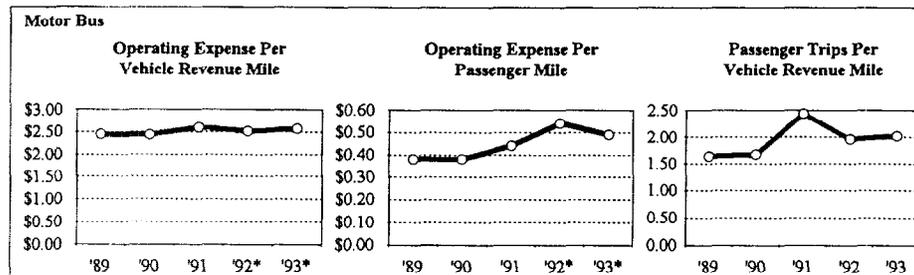
	Rolling Stock	Facilities and Other	Total
Motor Bus	\$941,485	\$104,848	\$1,046,333
Demand Response	0	0	0
Total	\$941,485	\$104,848	\$1,046,333

Characteristics

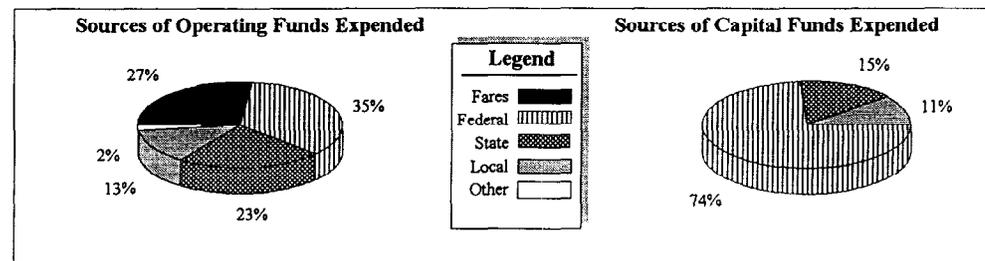
	Motor Bus	Demand Response
Operating Expense	\$2,457,752	\$58,777
Capital Funding	\$1,046,333	\$0
Annual Passenger Miles	4,998,186	54,744
Annual Vehicle Revenue Miles	956,565	54,744
Annual Unlinked Trips	1,918,641	10,291
Average Weekday Unlinked Trips	6,517	33
Annual Vehicle Revenue Hours	68,083	3,300
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	3
Average Fleet Age in Years	5.7	3.0
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	1.3	N/A
Percent Spares	24%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.57	\$1.07
Operating Expense/Vehicle Revenue Hour	\$36.10	\$17.81
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.49	\$1.07
Operating Expense/Unlinked Passenger Trip	\$1.28	\$5.71
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.01	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	28.18	3.12



* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Petersburg Area Transit

City Hall
Petersburg, VA 23803
(804)733-2337

Chief Executive Officer: Valerie A. Lemmie,
City Manager

Section 15 ID Number: 3009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Petersburg, VA	
Square Miles	67
Population	103,526
Population Ranking Out of 405 UZA's	220

Service Area Statistics

Square Miles	7
Population	27,030

Service Consumption

Annual Passenger Miles	2,690,705
Annual Unlinked Trips	914,258
Average Weekday Unlinked Trips	3,184
Average Saturday Unlinked Trips	1,968
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	365,570
Annual Vehicle Revenue Hours	30,975
Total Fleet	14
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	2
Total	10	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$402,209
Local Funds	58,817
State Funds	180,348
Federal Assistance	251,751
Other Funds	12,587
Total Operating Funds Expended	\$905,712

Summary of Operating Expenses

Salaries/Wages/Benefits	\$563,915
Materials & Supplies	149,009
Purchased Transportation	57,592
Other Expenses	135,196
Total Operating Expenses	\$905,712

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$848,120	\$57,592
Capital Funding	\$0	\$0
Annual Passenger Miles	2,658,899	31,806
Annual Vehicle Revenue Miles	338,509	27,061
Annual Unlinked Trips	904,080	10,178
Average Weekday Unlinked Trips	3,144	40
Annual Vehicle Revenue Hours	26,863	4,112
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	2
Average Fleet Age in Years	2.7	4.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	0%

Performance Measures

Service Efficiency

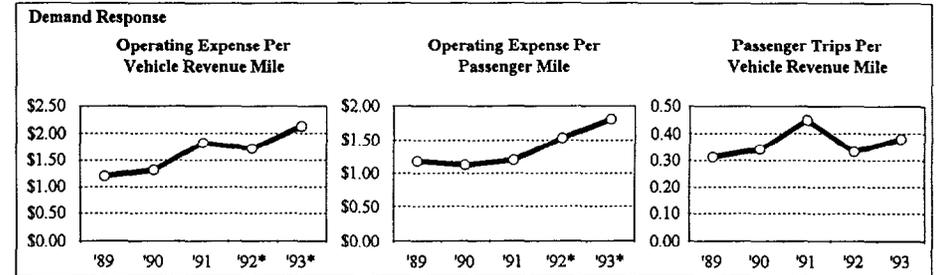
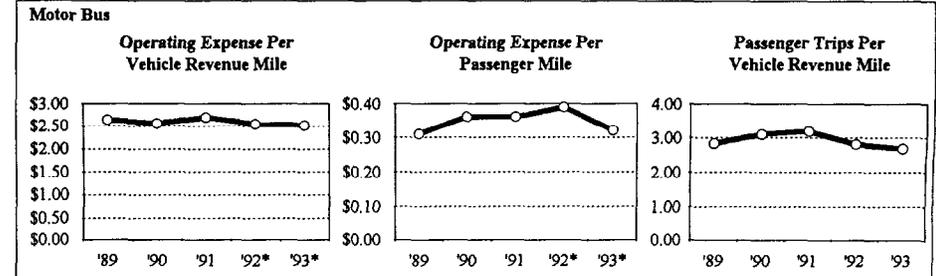
Operating Expense/Vehicle Revenue Mile	\$2.51	\$2.13
Operating Expense/Vehicle Revenue Hour	\$31.57	\$14.01

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.32	\$1.81
Operating Expense/Unlinked Passenger Trip	\$0.94	\$5.66

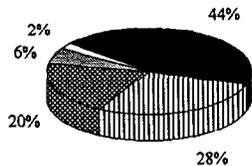
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.67	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	33.66	2.48



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Legend	
Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

Greater Roanoke Transit Company (Valley Metro)

1108 Campbell Avenue, S.E.
Roanoke, VA 24032
(703)982-0305

Chief Executive Officer: Stephen A. Mancuso,
General Manager

Section 15 ID Number: 3007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Roanoke, VA	
Square Miles	92
Population	178,277
Population Ranking Out of 405 UZA's	142

Service Area Statistics

Square Miles	309
Population	200,505

Service Consumption

Annual Passenger Miles	6,283,953
Annual Unlinked Trips	1,795,110
Average Weekday Unlinked Trips	6,374
Average Saturday Unlinked Trips	3,270
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,193,197
Annual Vehicle Revenue Hours	92,819
Total Fleet	46
Vehicles Operated in Maximum Service	37
Base Period Requirement	37

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0
Demand Response	0	8
Total	29	8

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$963,501
Local Funds	338,603
State Funds	690,487
Federal Assistance	953,663
Other Funds	205,878
Total Operating Funds Expended	\$3,152,132

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,032,189
Materials & Supplies	436,824
Purchased Transportation	217,984
Other Expenses	574,128
Total Operating Expenses	\$3,261,125

Sources of Capital Funds Expended

Local Funds	\$13,132
State Funds	13,132
Federal Assistance	100,000
Total Capital Funds Expended	\$126,264

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$126,264	\$126,264
Demand Response	0	0	0
Total	\$0	\$126,264	\$126,264

Characteristics

Operating Expense	\$3,152,133
Capital Funding	\$126,264
Annual Passenger Miles	6,143,287
Annual Vehicle Revenue Miles	1,052,531
Annual Unlinked Trips	1,778,165
Average Weekday Unlinked Trips	6,314
Annual Vehicle Revenue Hours	83,225
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	8.9
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	31%

	Motor Bus	Demand Response
Operating Expense	\$3,152,133	\$108,992
Capital Funding	\$126,264	\$0
Annual Passenger Miles	6,143,287	140,666
Annual Vehicle Revenue Miles	1,052,531	140,666
Annual Unlinked Trips	1,778,165	16,945
Average Weekday Unlinked Trips	6,314	60
Annual Vehicle Revenue Hours	83,225	9,594
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	8
Average Fleet Age in Years	8.9	4.8
Vehicles Operated in Maximum Service	29	8
Peak to Base Ratio	N/A	N/A
Percent Spares	31%	0%

Performance Measures

Service Efficiency

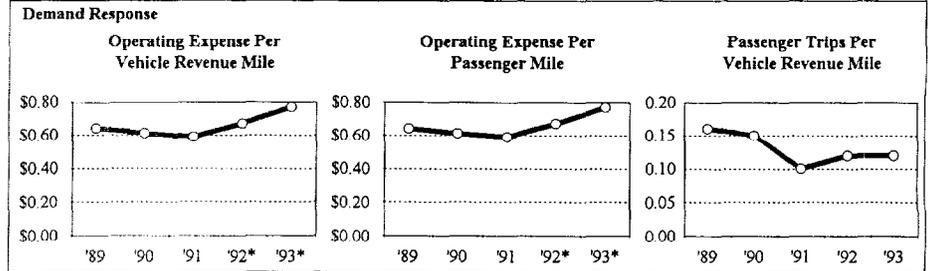
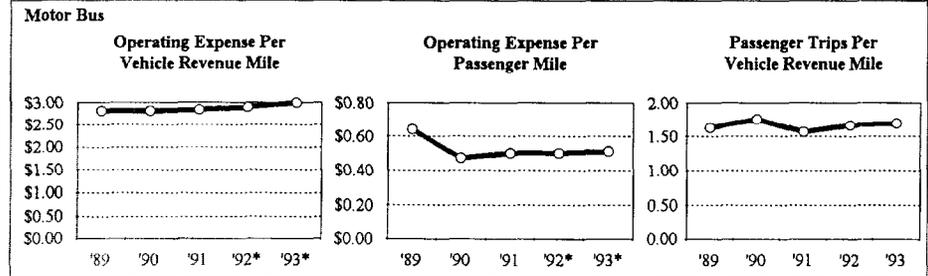
Operating Expense/Vehicle Revenue Mile	\$2.99	\$0.77
Operating Expense/Vehicle Revenue Hour	\$37.87	\$11.36

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.51	\$0.77
Operating Expense/Unlinked Passenger Trip	\$1.77	\$6.43

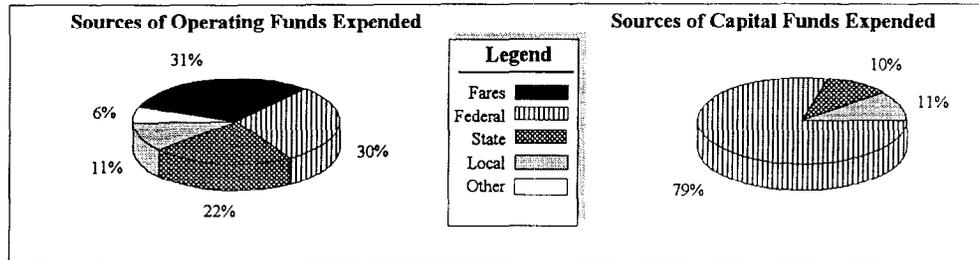
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.69	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	21.37	1.77



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database



Bellingham-Whatcom Transportation Authority (WTA)

2011 Young Street
Bellingham, WA 98225
(206)676-6843

Chief Executive Officer: Martin Minkoff,
General Manager

Section 15 ID Number: 0021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Bellingham, WA	
Square Miles	30
Population	59,317
Population Ranking Out of 405 UZA's	339

Service Area Statistics

Square Miles	208
Population	100,479

Service Consumption

Annual Passenger Miles	6,413,534
Annual Unlinked Trips	2,097,354
Average Weekday Unlinked Trips	7,559
Average Saturday Unlinked Trips	3,180
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,470,050
Annual Vehicle Revenue Hours	102,634
Total Fleet	53
Vehicles Operated in Maximum Service	42
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	22	0
Demand Response	0	20
Total	22	20

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$361,934
Local Funds	5,175,964
State Funds	0
Federal Assistance	0
Other Funds	729,723
Total Operating Funds Expended	\$6,267,621

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,230,928
Materials & Supplies	156,573
Purchased Transportation	1,206,038
Other Expenses	1,674,082
Total Operating Expenses	\$6,267,621

Sources of Capital Funds Expended

Local Funds	\$725,880
State Funds	0
Federal Assistance	280,365
Total Capital Funds Expended	\$1,006,245

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$422,105	\$584,140	\$1,006,245
Demand Response	0	0	0
Total	\$422,105	\$584,140	\$1,006,245

Characteristics

Operating Expense	\$5,061,583
Capital Funding	\$1,006,245
Annual Passenger Miles	5,916,154
Annual Vehicle Revenue Miles	1,039,930
Annual Unlinked Trips	1,987,360
Average Weekday Unlinked Trips	7,179
Annual Vehicle Revenue Hours	68,307
Fixed Guideway Directional Route Miles	0.0
Total Fleet	27
Average Fleet Age in Years	17.3
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	1.2
Percent Spares	23%

Motor Bus	Demand Response
Operating Expense	\$1,206,038
Capital Funding	\$0
Annual Passenger Miles	497,380
Annual Vehicle Revenue Miles	430,120
Annual Unlinked Trips	109,994
Average Weekday Unlinked Trips	380
Annual Vehicle Revenue Hours	34,327
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	N/A
Percent Spares	30%

Performance Measures

Service Efficiency

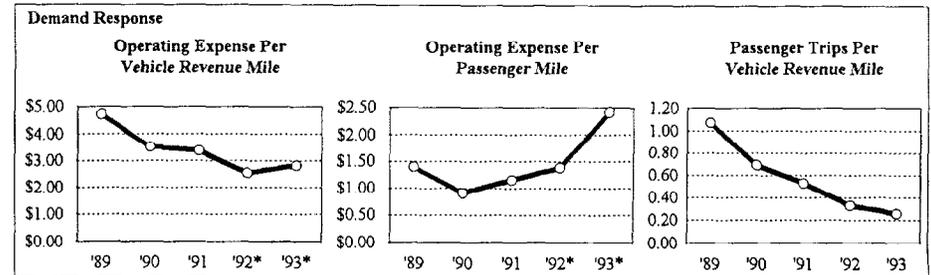
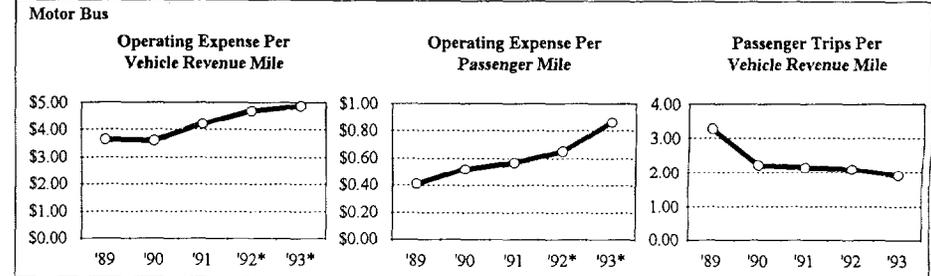
Operating Expense/Vehicle Revenue Mile	\$4.87	\$2.80
Operating Expense/Vehicle Revenue Hour	\$74.10	\$35.13

Cost Effectiveness

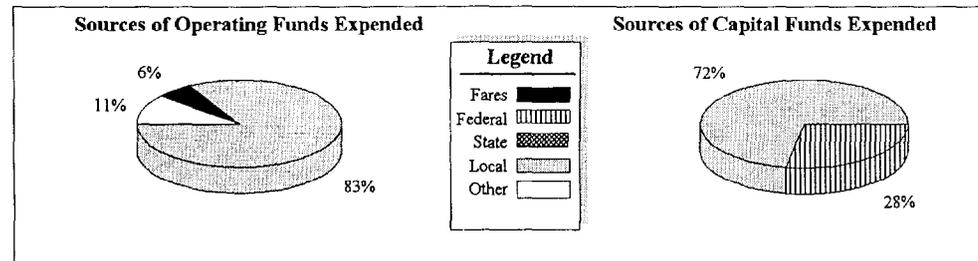
Operating Expense/Passenger Mile	\$0.86	\$2.42
Operating Expense/Unlinked Passenger Trip	\$2.55	\$10.96

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.91	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	29.09	3.20



* Joint expenses eliminated and allocated to individual modes.



Bremerton-Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6230

Chief Executive Officer: Richard M. Hayes,
Executive Director

Section 15 ID Number: 0020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Bremerton, WA	
Square Miles	55
Population	112,977
Population Ranking Out of 405 UZAs	203

Service Area Statistics

Square Miles	132
Population	169,000

Service Consumption

Annual Passenger Miles	25,976,729
Annual Unlinked Trips	3,230,463
Average Weekday Unlinked Trips	11,592
Average Saturday Unlinked Trips	3,971
Average Sunday Unlinked Trips	1,350

Service Supplied

Annual Vehicle Revenue Miles	3,172,847
Annual Vehicle Revenue Hours	188,414
Total Fleet	261
Vehicles Operated in Maximum Service	198
Base Period Requirement	66

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	77	0
Demand Response	0	72
Vanpool	45	0
Ferry Boat	0	4
Total	122	76

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,177,438
Local Funds	6,475,153
State Funds	4,818,141
Federal Assistance	0
Other Funds	347,631
Total Operating Funds Expended	\$12,818,363

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,264,895
Materials & Supplies	989,507
Purchased Transportation	3,065,669
Other Expenses	1,221,332
Total Operating Expenses	\$10,541,403

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	1,317,248
Federal Assistance	0
Total Capital Funds Expended	\$1,317,248

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$265,426	\$152,285	\$417,711
Demand Response	0	30,292	30,292
Vanpool	869,245	0	869,245
Ferry Boat	0	0	0
Total	\$1,134,671	\$182,577	\$1,317,248

Characteristics

	Motor Bus	Demand Response	Vanpool	Ferry Boat
Operating Expense	\$7,261,876	\$2,929,465	\$213,858	\$136,204
Capital Funding	\$417,711	\$30,292	\$869,245	\$0
Annual Passenger Miles	20,803,852	2,220,456	2,865,120	87,301
Annual Vehicle Revenue Miles	1,866,055	872,308	419,100	15,384
Annual Unlinked Trips	2,777,350	239,110	119,258	94,745
Average Weekday Unlinked Trips	9,945	837	470	340
Annual Vehicle Revenue Hours	110,806	55,962	17,083	4,563
Fixed Guideway Directional Route Miles	0.0	0.0	0.0	3.5
Total Fleet	99	78	79	5
Average Fleet Age in Years	15.8	5.5	1.9	38.4
Vehicles Operated in Maximum Service	77	72	45	4
Peak to Base Ratio	2.8	N/A	2.4	3.0
Percent Spares	29%	8%	76%	25%

Performance Measures

Service Efficiency

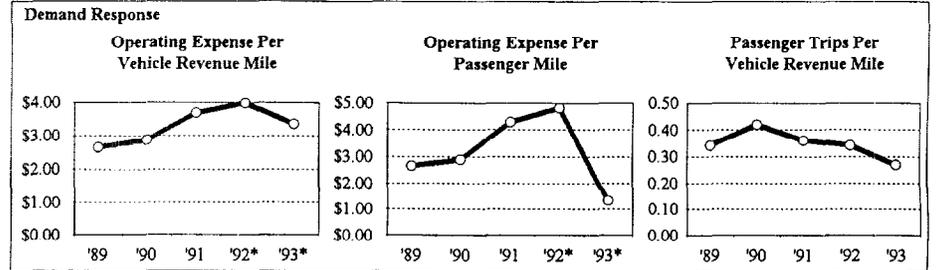
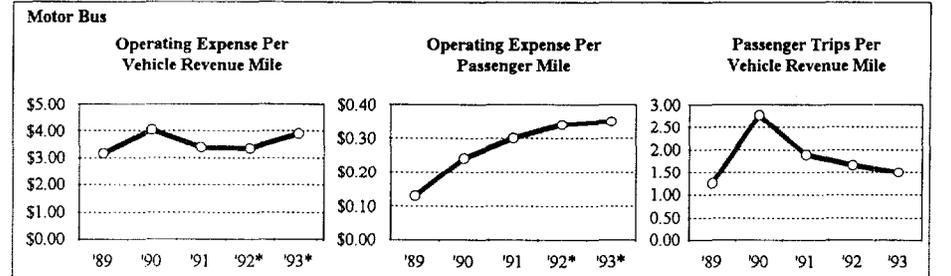
Operating Expense/Vehicle Revenue Mile	\$3.89	\$3.36	\$0.51	\$8.85
Operating Expense/Vehicle Revenue Hour	\$65.54	\$52.35	\$12.52	\$29.85

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.35	\$1.32	\$0.07	\$1.56
Operating Expense/Unlinked Passenger Trip	\$2.61	\$12.25	\$1.79	\$1.44

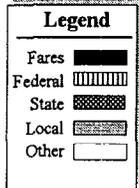
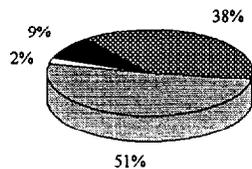
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.49	0.27	0.28	6.16
Unlinked Passenger Trips/Vehicle Revenue Hour	25.06	4.27	6.98	20.76



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Longview-Community Urban Bus Service

254 Oregon Way
Longview, WA 98632
(206)577-3371

Chief Executive Officer: Edwin R. Ivey,
City Manager

Section 15 ID Number: 0016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Longview, WA-OR	
Square Miles	36
Population	57,123
Population Ranking Out of 405 UZA's	357

Service Area Statistics

Square Miles	21
Population	43,920

Service Consumption

Annual Passenger Miles	1,717,882
Annual Unlinked Trips	373,275
Average Weekday Unlinked Trips	1,335
Average Saturday Unlinked Trips	898
Average Sunday Unlinked Trips	325

Service Supplied

Annual Vehicle Revenue Miles	288,669
Annual Vehicle Revenue Hours	28,552
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0
Demand Response	0	4
Total	5	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$59,913
Local Funds	1,032,097
State Funds	6,324
Federal Assistance	0
Other Funds	16,744
Total Operating Funds Expended	\$1,115,078

Summary of Operating Expenses

Salaries/Wages/Benefits	\$576,069
Materials & Supplies	53,219
Purchased Transportation	168,149
Other Expenses	317,641
Total Operating Expenses	\$1,115,078

Sources of Capital Funds Expended

Local Funds	\$98,361
State Funds	0
Federal Assistance	242,705
Total Capital Funds Expended	\$341,066

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$133,549	\$207,517	\$341,066
Demand Response	0	0	0
Total	\$133,549	\$207,517	\$341,066

Characteristics

Operating Expense	\$946,929
Capital Funding	\$341,066
Annual Passenger Miles	1,615,642
Annual Vehicle Revenue Miles	246,057
Annual Unlinked Trips	351,841
Average Weekday Unlinked Trips	1,263
Annual Vehicle Revenue Hours	18,006
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	3.3
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	40%

Motor Bus	Demand Response
Operating Expense	\$168,149
Capital Funding	\$0
Annual Passenger Miles	102,240
Annual Vehicle Revenue Miles	42,612
Annual Unlinked Trips	21,434
Average Weekday Unlinked Trips	72
Annual Vehicle Revenue Hours	10,546
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

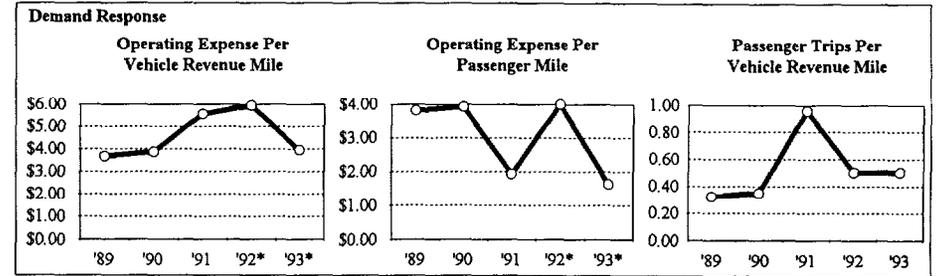
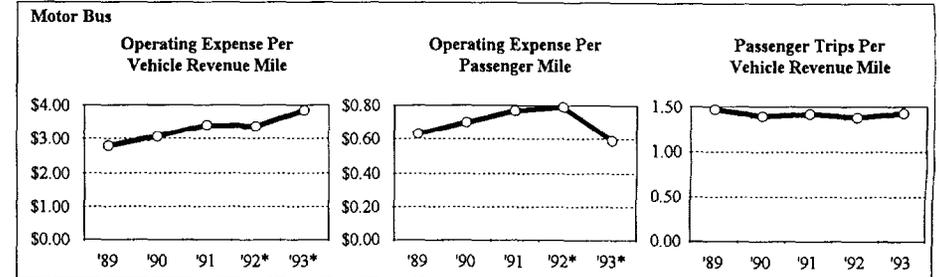
Operating Expense/Vehicle Revenue Mile	\$3.85	\$3.95
Operating Expense/Vehicle Revenue Hour	\$52.59	\$15.94

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59	\$1.64
Operating Expense/Unlinked Passenger Trip	\$2.69	\$7.84

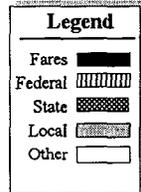
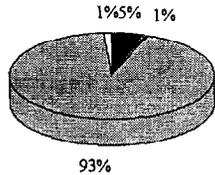
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.43	0.50
Unlinked Passenger Trips/Vehicle Revenue Hour	19.54	2.03

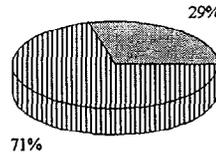


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Olympia-Intercity Transit (IT)

526 Pattison S.E.
Olympia, WA 98507-0659
(206)705-5830

Chief Executive Officer: Randy Riness,
Acting General Manager

Section 15 ID Number: 0019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Olympia, WA	
Square Miles	55
Population	95,471
Population Ranking Out of 405 UZA's	235
Service Area Statistics	
Square Miles	89
Population	106,960
Service Consumption	
Annual Passenger Miles	15,368,132
Annual Unlinked Trips	3,440,221
Average Weekday Unlinked Trips	11,545
Average Saturday Unlinked Trips	6,218
Average Sunday Unlinked Trips	2,036
Service Supplied	
Annual Vehicle Revenue Miles	3,338,645
Annual Vehicle Revenue Hours	224,955
Total Fleet	124
Vehicles Operated in Maximum Service	103
Base Period Requirement	80

Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Motor Bus	71	0
Vanpool	19	0
Demand Response	13	0
Total	103	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,313,710
Local Funds	0
State Funds	9,331,219
Federal Assistance	31,108
Other Funds	771,484
Total Operating Funds Expended	\$11,447,521

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,396,723
Materials & Supplies	1,234,620
Purchased Transportation	0
Other Expenses	1,806,118
Total Operating Expenses	\$11,437,461

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	3,463,889
Federal Assistance	2,608,956
Total Capital Funds Expended	\$6,072,845

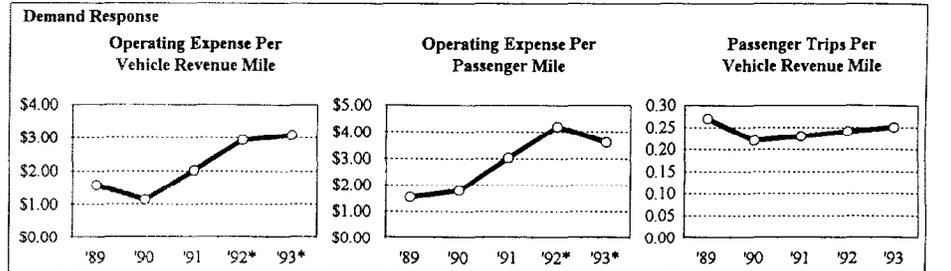
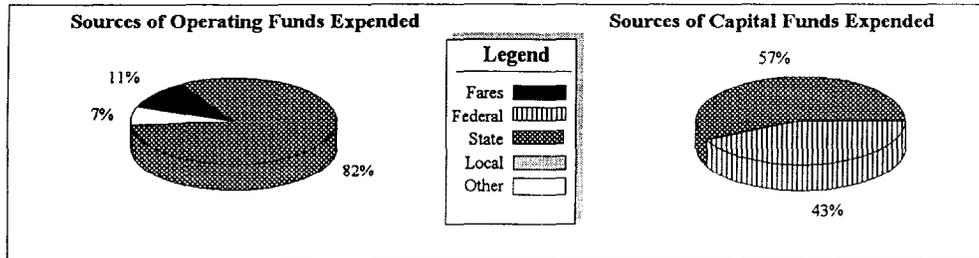
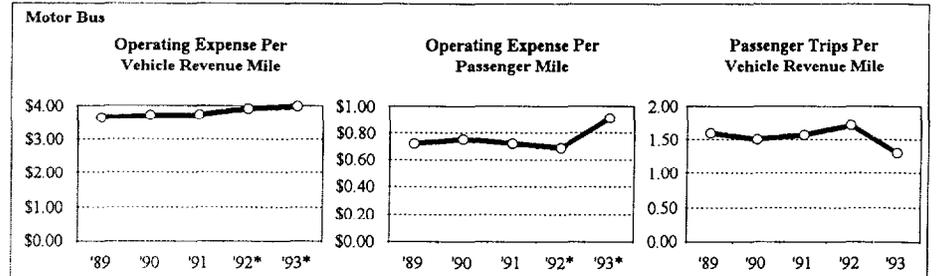
Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Motor Bus	\$3,617,278	\$2,455,567	\$6,072,845
Vanpool	0	0	0
Demand Response	0	0	0
Total	\$3,617,278	\$2,455,567	\$6,072,845

Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	\$9,968,391	\$1,347,250	\$121,820
Capital Funding	\$6,072,845	\$0	\$0
Annual Passenger Miles	10,998,156	375,401	3,994,575
Annual Vehicle Revenue Miles	2,495,920	437,275	405,450
Annual Unlinked Trips	3,238,111	107,250	94,860
Average Weekday Unlinked Trips	10,887	286	372
Annual Vehicle Revenue Hours	170,140	33,012	21,803
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	80	17	27
Average Fleet Age in Years	4.9	2.3	1.6
Vehicles Operated in Maximum Service	71	13	19
Peak to Base Ratio	1.4	N/A	N/A
Percent Spares	13%	31%	42%

Performance Measures

	Motor Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$3.99	\$3.08	\$0.30
Operating Expense/Vehicle Revenue Hour	\$58.59	\$40.81	\$5.59
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.91	\$3.59	\$0.03
Operating Expense/Unlinked Passenger Trip	\$3.08	\$12.56	\$1.28
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.30	0.25	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	19.03	3.25	4.35



* Joint expenses eliminated and allocated to individual modes.

Richland-Ben Franklin Transit

1000 Columbia Drive, S.E.
Richland, WA 99352
(509)735-4131

Chief Executive Officer: John G. Olson,
General Manager

Section 15 ID Number: 0018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Richland-Kennewick-Pasco, WA	
Square Miles	97
Population	116,118
Population Ranking Out of 405 UZA's	196

Service Area Statistics

Square Miles	110
Population	125,175

Service Consumption

Annual Passenger Miles	38,189,426
Annual Unlinked Trips	3,453,176
Average Weekday Unlinked Trips	11,739
Average Saturday Unlinked Trips	8,584
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,670,754
Annual Vehicle Revenue Hours	203,650
Total Fleet	177
Vehicles Operated in Maximum Service	153
Base Period Requirement	136

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	43	7
Vanpool	62	0
Demand Response	29	12
Total	134	19

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$992,783
Local Funds	10,571,406
State Funds	8,959
Federal Assistance	6,833
Other Funds	350,257
Total Operating Funds Expended	\$11,930,238

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,095,011
Materials & Supplies	1,228,170
Purchased Transportation	126,313
Other Expenses	1,369,819
Total Operating Expenses	\$8,819,313

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	53,218
Total Capital Funds Expended	\$53,218

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Vanpool	53,218	0	53,218
Demand Response	0	0	0
Total	\$53,218	\$0	\$53,218

Characteristics

Operating Expense	\$6,407,706
Capital Funding	\$0
Annual Passenger Miles	25,954,406
Annual Vehicle Revenue Miles	1,942,790
Annual Unlinked Trips	2,982,428
Average Weekday Unlinked Trips	9,930
Annual Vehicle Revenue Hours	119,165
Fixed Guideway Directional Route Miles	0.0
Total Fleet	65
Average Fleet Age in Years	1.9
Vehicles Operated in Maximum Service	50
Peak to Base Ratio	1.5
Percent Spares	30%

	Motor Bus	Demand Response	Vanpool
Operating Expense	\$6,407,706	\$2,005,150	\$406,457
Capital Funding	\$0	\$0	\$53,218
Annual Passenger Miles	25,954,406	1,507,840	10,727,180
Annual Vehicle Revenue Miles	1,942,790	657,816	1,070,148
Annual Unlinked Trips	2,982,428	154,895	315,853
Average Weekday Unlinked Trips	9,930	580	1,229
Annual Vehicle Revenue Hours	119,165	47,220	37,265
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	65	43	69
Average Fleet Age in Years	1.9	3.5	2.5
Vehicles Operated in Maximum Service	50	41	62
Peak to Base Ratio	1.5	N/A	N/A
Percent Spares	30%	5%	11%

Performance Measures

Service Efficiency

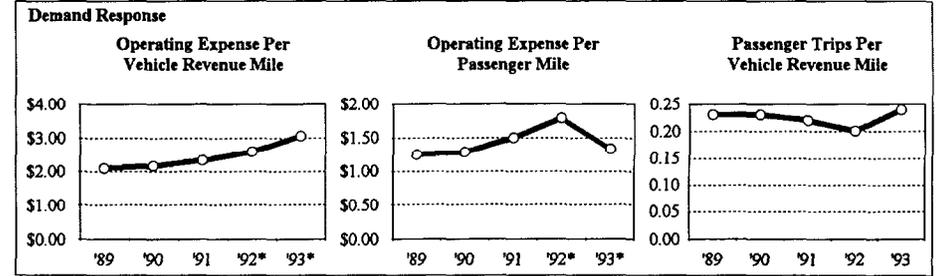
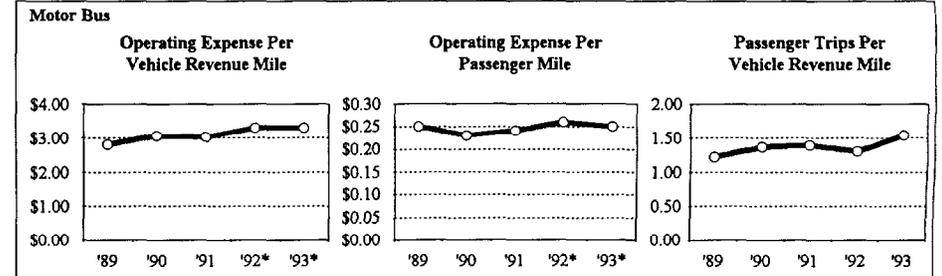
Operating Expense/Vehicle Revenue Mile	\$3.30	\$3.05	\$0.38
Operating Expense/Vehicle Revenue Hour	\$53.77	\$42.46	\$10.91

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.25	\$1.33	\$0.04
Operating Expense/Unlinked Passenger Trip	\$2.15	\$12.95	\$1.29

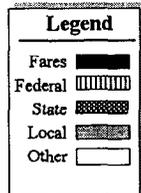
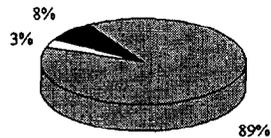
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.54	0.24	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	25.03	3.28	8.48



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Yakima Transit

129 North Second Street
Yakima, WA 98902
(509)575-6040

Chief Executive Officer: Richard A. Zais, Jr.,
City Manager

Section 15 ID Number: 0006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Yakima, WA	
Square Miles	37
Population	88,054
Population Ranking Out of 405 UZA's	249

Service Area Statistics	
Square Miles	14
Population	50,160

Service Consumption	
Annual Passenger Miles	5,226,693
Annual Unlinked Trips	1,635,395
Average Weekday Unlinked Trips	6,125
Average Saturday Unlinked Trips	1,039
Average Sunday Unlinked Trips	37

Service Supplied	
Annual Vehicle Revenue Miles	920,309
Annual Vehicle Revenue Hours	80,947
Total Fleet	65
Vehicles Operated in Maximum Service	35
Base Period Requirement	28

Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	0	15
Total	20	15

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$283,679
Local Funds	2,654,158
State Funds	53,709
Federal Assistance	926,402
Other Funds	55,000
Total Operating Funds Expended	\$3,972,948

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,138,149
Materials & Supplies	183,772
Purchased Transportation	496,328
Other Expenses	1,154,699
Total Operating Expenses	\$3,972,948

Sources of Capital Funds Expended	
Local Funds	\$3,064,490
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$3,064,490

Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Motor Bus	\$31,300	\$3,033,190	\$3,064,490
Demand Response	0	0	0
Total	\$31,300	\$3,033,190	\$3,064,490

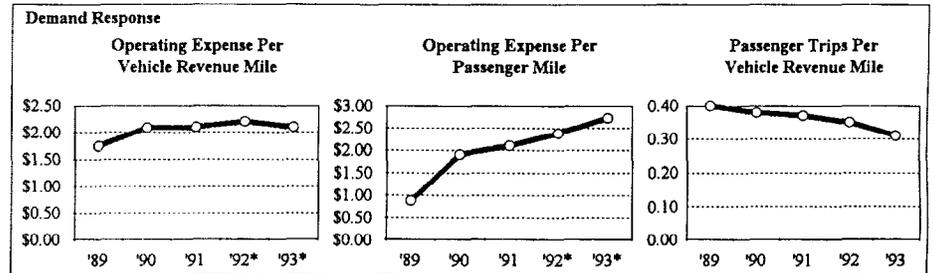
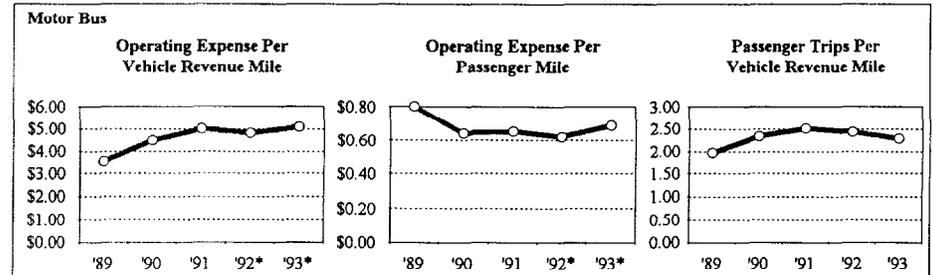
Characteristics

Operating Expense	\$3,476,620
Capital Funding	\$3,064,490
Annual Passenger Miles	5,044,401
Annual Vehicle Revenue Miles	684,051
Annual Unlinked Trips	1,561,389
Average Weekday Unlinked Trips	5,856
Annual Vehicle Revenue Hours	60,930
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	7.9
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	1.4
Percent Spares	45%

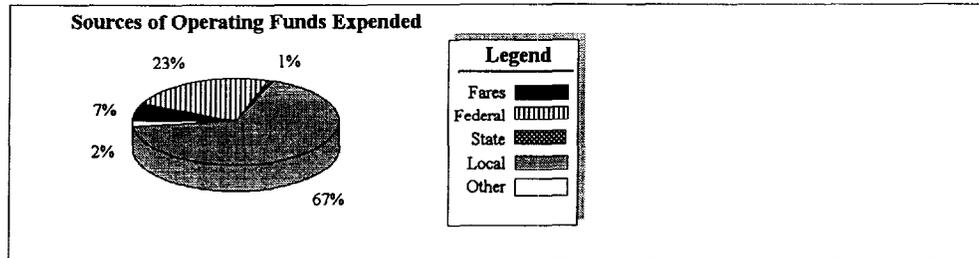
Motor Bus	Demand Response
Operating Expense	\$496,328
Capital Funding	\$0
Annual Passenger Miles	182,292
Annual Vehicle Revenue Miles	236,258
Annual Unlinked Trips	74,006
Average Weekday Unlinked Trips	269
Annual Vehicle Revenue Hours	20,017
Fixed Guideway Directional Route Miles	0.0
Total Fleet	36
Average Fleet Age in Years	5.7
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	140%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$5.08	\$2.10
Operating Expense/Vehicle Revenue Hour	\$57.06	\$24.80
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.69	\$2.72
Operating Expense/Unlinked Passenger Trip	\$2.23	\$6.71
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.28	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	25.63	3.70



* Joint expenses eliminated and allocated to individual modes.



Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back,
General Manager

Section 15 ID Number: 3001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Charleston, WV	
Square Miles	93
Population	164,418
Population Ranking Out of 405 UZA's	150

Service Area Statistics

Square Miles	908
Population	231,414

Service Consumption

Annual Passenger Miles	10,912,525
Annual Unlinked Trips	2,091,000
Average Weekday Unlinked Trips	7,301
Average Saturday Unlinked Trips	4,156
Average Sunday Unlinked Trips	760

Service Supplied

Annual Vehicle Revenue Miles	2,656,208
Annual Vehicle Revenue Hours	161,184
Total Fleet	66
Vehicles Operated in Maximum Service	51
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	43	0
Demand Response	8	0
Total	51	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,530,845
Local Funds	4,017,977
State Funds	62,600
Federal Assistance	913,965
Other Funds	103,977
Total Operating Funds Expended	\$6,629,364

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,869,981
Materials & Supplies	1,086,043
Purchased Transportation	0
Other Expenses	558,536
Total Operating Expenses	\$6,514,560

Sources of Capital Funds Expended

Local Funds	\$472,776
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$472,776

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

Operating Expense	\$6,058,596
Capital Funding	\$0
Annual Passenger Miles	10,606,455
Annual Vehicle Revenue Miles	2,350,138
Annual Unlinked Trips	2,063,202
Average Weekday Unlinked Trips	7,195
Annual Vehicle Revenue Hours	143,082
Fixed Guideway Directional Route Miles	1.0
Total Fleet	58
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	43
Peak to Base Ratio	1.3
Percent Spares	35%

	Motor Bus	Demand Response
Operating Expense	\$6,058,596	\$455,964
Capital Funding	\$0	\$0
Annual Passenger Miles	10,606,455	306,070
Annual Vehicle Revenue Miles	2,350,138	306,070
Annual Unlinked Trips	2,063,202	27,798
Average Weekday Unlinked Trips	7,195	106
Annual Vehicle Revenue Hours	143,082	18,102
Fixed Guideway Directional Route Miles	1.0	0.0
Total Fleet	58	8
Average Fleet Age in Years	8.6	3.0
Vehicles Operated in Maximum Service	43	8
Peak to Base Ratio	1.3	N/A
Percent Spares	35%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.58
Operating Expense/Vehicle Revenue Hour	\$42.34

Operating Expense/Vehicle Revenue Mile	\$1.49
Operating Expense/Vehicle Revenue Hour	\$25.19

Cost Effectiveness

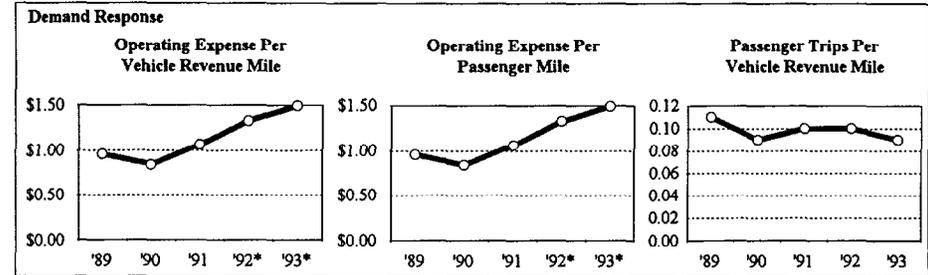
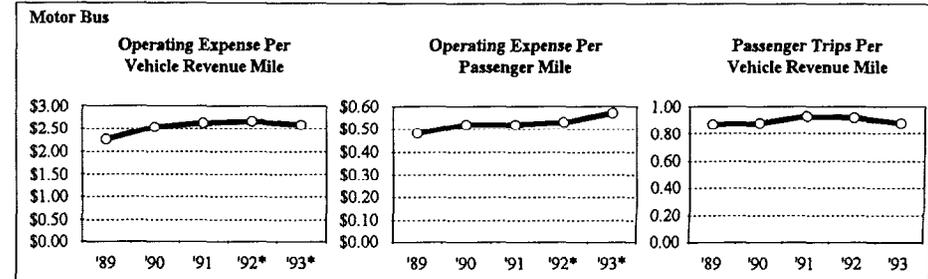
Operating Expense/Passenger Mile	\$0.57
Operating Expense/Unlinked Passenger Trip	\$2.94

Operating Expense/Passenger Mile	\$1.49
Operating Expense/Unlinked Passenger Trip	\$16.40

Service Effectiveness

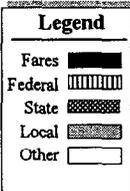
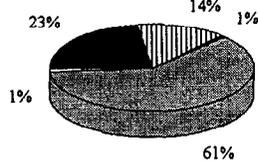
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88
Unlinked Passenger Trips/Vehicle Revenue Hour	14.42

Unlinked Passenger Trips/Vehicle Revenue Mile	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	1.54



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West
Huntington, WV 25779
(304)529-6095

Chief Executive Officer: Arna V. Shaffer,
General Manager

Section 15 ID Number: 3002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Huntington--Ashland, WV--KY--OH

Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	2,956,600
Annual Unlinked Trips	651,810
Average Weekday Unlinked Trips	2,283
Average Saturday Unlinked Trips	1,395
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	587,675
Annual Vehicle Revenue Hours	43,445
Total Fleet	34
Vehicles Operated in Maximum Service	24
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	0	4
Total	20	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$311,091
Local Funds	1,118,401
State Funds	14,885
Federal Assistance	585,354
Other Funds	164,489
Total Operating Funds Expended	\$2,194,220

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,529,493
Materials & Supplies	233,700
Purchased Transportation	94,162
Other Expenses	344,252
Total Operating Expenses	\$2,201,607

Sources of Capital Funds Expended

Local Funds	\$18,526
State Funds	3,840
Federal Assistance	42,468
Total Capital Funds Expended	\$64,834

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$64,834	\$64,834
Demand Response	0	0	0
Total	\$0	\$64,834	\$64,834

Characteristics

Operating Expense	\$2,107,445
Capital Funding	\$64,834
Annual Passenger Miles	2,917,115
Annual Vehicle Revenue Miles	548,955
Annual Unlinked Trips	644,680
Average Weekday Unlinked Trips	2,256
Annual Vehicle Revenue Hours	40,500
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	8.4
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	N/A
Percent Spares	45%

	Motor Bus	Demand Response
Operating Expense	\$2,107,445	\$94,162
Capital Funding	\$64,834	\$0
Annual Passenger Miles	2,917,115	39,485
Annual Vehicle Revenue Miles	548,955	38,720
Annual Unlinked Trips	644,680	7,130
Average Weekday Unlinked Trips	2,256	27
Annual Vehicle Revenue Hours	40,500	2,945
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	29	5
Average Fleet Age in Years	8.4	7.6
Vehicles Operated in Maximum Service	20	4
Peak to Base Ratio	N/A	N/A
Percent Spares	45%	25%

Performance Measures

Service Efficiency

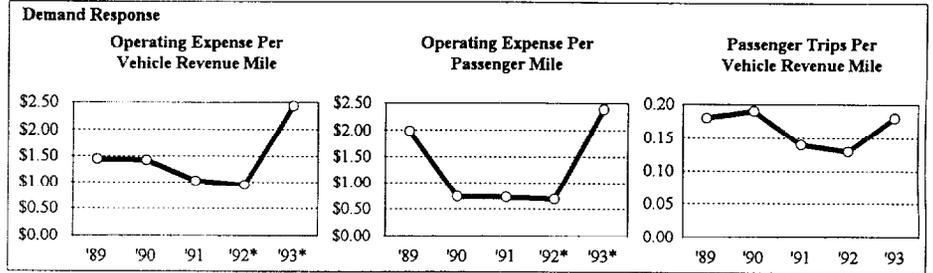
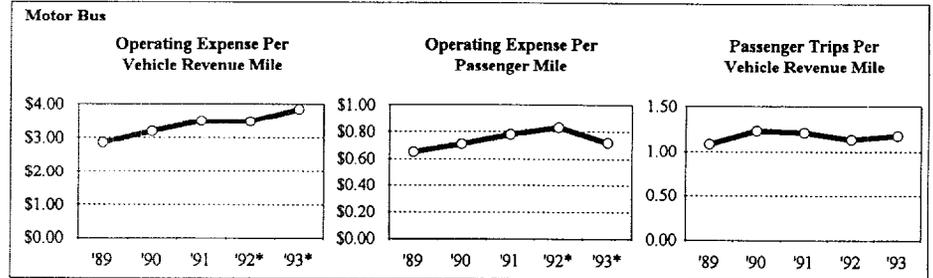
Operating Expense/Vehicle Revenue Mile	\$3.84	\$2.43
Operating Expense/Vehicle Revenue Hour	\$52.04	\$31.97

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.72	\$2.38
Operating Expense/Unlinked Passenger Trip	\$3.27	\$13.21

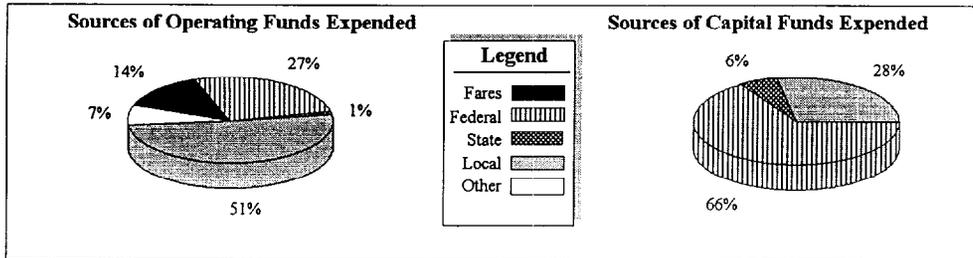
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	15.92	2.42



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database



Parkersburg-Mid-Ohio Valley Transit Authority (Easy Rider)

213 First Street
Parkersburg, WV 26101
(304)422-4100

Chief Executive Officer: G. Joe Lockhart,
Manager and CEO

Section 15 ID Number: 3003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Parkersburg, WV-OH	
Square Miles	25
Population	58,683
Population Ranking Out of 405 UZA's	345

Service Area Statistics

Square Miles	14
Population	49,910

Service Consumption

Annual Passenger Miles	762,308
Annual Unlinked Trips	330,697
Average Weekday Unlinked Trips	1,126
Average Saturday Unlinked Trips	829
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	342,753
Annual Vehicle Revenue Hours	26,407
Total Fleet	17
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	2	0
Total	9	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$124,416
Local Funds	304,748
State Funds	3,299
Federal Assistance	384,305
Other Funds	79,380
Total Operating Funds Expended	\$896,148

Summary of Operating Expenses

Salaries/Wages/Benefits	\$661,625
Materials & Supplies	124,402
Purchased Transportation	0
Other Expenses	113,834
Total Operating Expenses	\$899,861

Sources of Capital Funds Expended

Local Funds	\$4,138
State Funds	0
Federal Assistance	16,552
Total Capital Funds Expended	\$20,690

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$20,690	\$20,690
Demand Response	0	0	0
Total	\$0	\$20,690	\$20,690

Characteristics

Operating Expense	\$764,882
Capital Funding	\$20,690
Annual Passenger Miles	662,684
Annual Vehicle Revenue Miles	302,213
Annual Unlinked Trips	313,974
Average Weekday Unlinked Trips	1,063
Annual Vehicle Revenue Hours	21,801
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	100%

Motor Bus	Demand Response
Operating Expense	\$134,979
Capital Funding	\$0
Annual Passenger Miles	99,624
Annual Vehicle Revenue Miles	40,540
Annual Unlinked Trips	16,723
Average Weekday Unlinked Trips	63
Annual Vehicle Revenue Hours	4,606
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	50%

Performance Measures

Service Efficiency

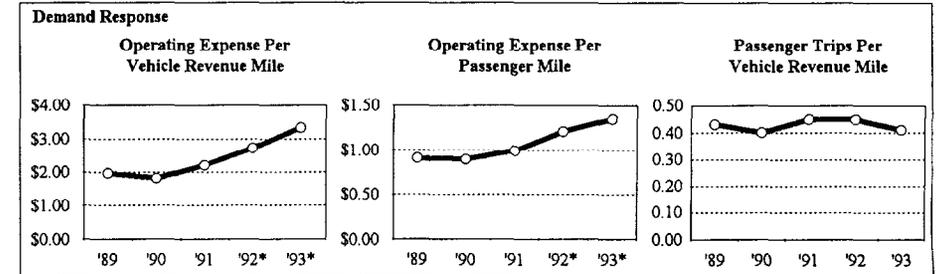
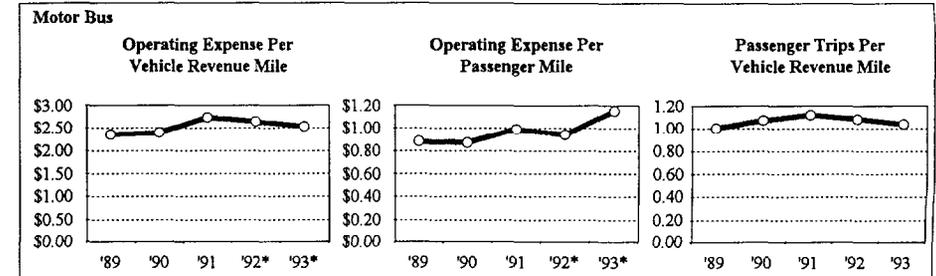
Operating Expense/Vehicle Revenue Mile	\$2.53	\$3.33
Operating Expense/Vehicle Revenue Hour	\$35.08	\$29.31

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.15	\$1.35
Operating Expense/Unlinked Passenger Trip	\$2.44	\$8.07

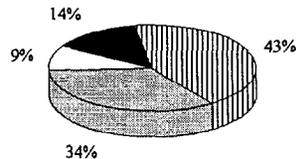
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.04	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	14.40	3.63

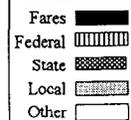


* Joint expenses eliminated and allocated to individual modes.

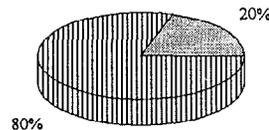
Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended



Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street
Wheeling, WV 26003
(304)232-2190

Chief Executive Officer: Chester J. Sokol,
Executive Director

Section 15 ID Number: 3035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wheeling, WV-OH	
Square Miles	39
Population	84,507
Population Ranking Out of 405 UZA's	257

Service Area Statistics	
Square Miles	27
Population	82,000

Service Consumption	
Annual Passenger Miles	2,131,288
Annual Unlinked Trips	468,048
Average Weekday Unlinked Trips	1,639
Average Saturday Unlinked Trips	932
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	748,476
Annual Vehicle Revenue Hours	63,536
Total Fleet	22
Vehicles Operated in Maximum Service	18
Base Period Requirement	16

Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	2	0
Total	18	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$442,753
Local Funds	607,963
State Funds	144,055
Federal Assistance	529,692
Other Funds	50,113
Total Operating Funds Expended	\$1,774,576

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,232,733
Materials & Supplies	218,812
Purchased Transportation	0
Other Expenses	262,031
Total Operating Expenses	\$1,713,576

Sources of Capital Funds Expended	
Local Funds	\$31,634
State Funds	0
Federal Assistance	126,537
Total Capital Funds Expended	\$158,171

Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Motor Bus	\$119,748	\$33,233	\$152,981
Demand Response	660	4,530	5,190
Total	\$120,408	\$37,763	\$158,171

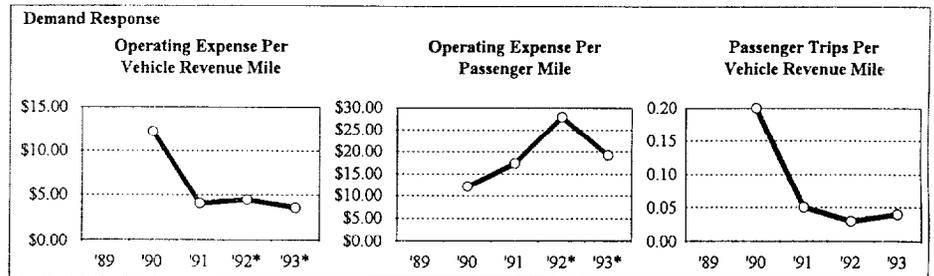
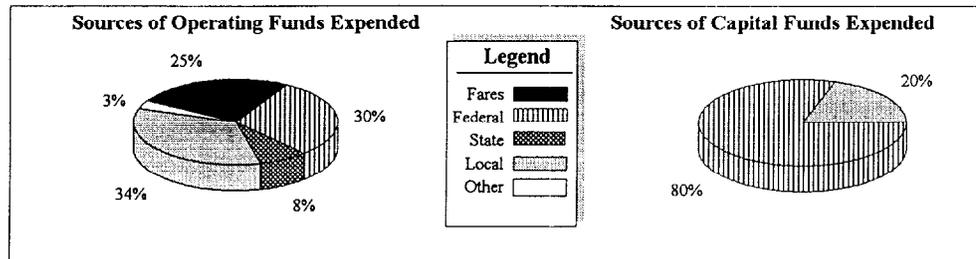
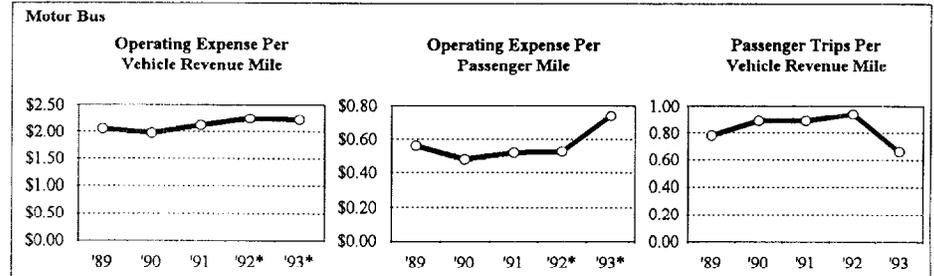
Characteristics

Operating Expense	\$1,567,116
Capital Funding	\$152,981
Annual Passenger Miles	2,123,640
Annual Vehicle Revenue Miles	707,308
Annual Unlinked Trips	466,560
Average Weekday Unlinked Trips	1,634
Annual Vehicle Revenue Hours	60,868
Fixed Guideway Directional Route Miles	0.0
Total Fleet	19
Average Fleet Age in Years	8.4
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	N/A
Percent Spares	19%

Motor Bus	Demand Response
\$146,460	\$5,190
7,648	1,488
41,168	5
1,488	2,668
5	0.0
3.0	3
2	N/A
N/A	50%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.22	\$3.56
Operating Expense/Vehicle Revenue Hour	\$25.75	\$54.90
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$0.74	\$19.15
Operating Expense/Unlinked Passenger Trip	\$3.36	\$98.43
Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.04
Unlinked Passenger Trips/Vehicle Revenue Hour	7.67	0.56



* Joint expenses eliminated and allocated to individual modes.

City of Appleton (Valley Transit)

801 Whitman Avenue
Appleton, WI 54915
(414)832-6100

Chief Executive Officer: Charles L. Kamp,
General Manager

Section 15 ID Number: 5001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Appleton-Neenah, WI	
Square Miles	58
Population	160,918
Population Ranking Out of 405 UZA's	152

Service Area Statistics

Square Miles	60
Population	149,388

Service Consumption

Annual Passenger Miles	4,974,050
Annual Unlinked Trips	1,372,166
Average Weekday Unlinked Trips	4,863
Average Saturday Unlinked Trips	2,384
Average Sunday Unlinked Trips	54

Service Supplied

Annual Vehicle Revenue Miles	1,236,862
Annual Vehicle Revenue Hours	85,103
Total Fleet	79
Vehicles Operated in Maximum Service	57
Base Period Requirement	47

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	7
Demand Response	0	25
Total	25	32

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$588,051
Local Funds	647,587
State Funds	1,435,522
Federal Assistance	740,514
Other Funds	6,341
Total Operating Funds Expended	\$3,418,015

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,130,429
Materials & Supplies	320,461
Purchased Transportation	723,272
Other Expenses	243,853
Total Operating Expenses	\$3,418,015

Sources of Capital Funds Expended

Local Funds	\$474,100
State Funds	0
Federal Assistance	1,439,926
Total Capital Funds Expended	\$1,914,026

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$1,826,371	\$87,655	\$1,914,026
Demand Response	0	0	0
Total	\$1,826,371	\$87,655	\$1,914,026

Characteristics

Operating Expense	\$2,836,542
Capital Funding	\$1,914,026
Annual Passenger Miles	4,685,165
Annual Vehicle Revenue Miles	937,545
Annual Unlinked Trips	1,292,123
Average Weekday Unlinked Trips	4,579
Annual Vehicle Revenue Hours	61,900
Fixed Guideway Directional Route Miles	0.0
Total Fleet	50
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	32
Peak to Base Ratio	2.1
Percent Spares	56%

	Motor Bus	Demand Response
Operating Expense	\$2,836,542	\$581,473
Capital Funding	\$1,914,026	\$0
Annual Passenger Miles	4,685,165	288,885
Annual Vehicle Revenue Miles	937,545	299,317
Annual Unlinked Trips	1,292,123	80,043
Average Weekday Unlinked Trips	4,579	284
Annual Vehicle Revenue Hours	61,900	23,203
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	50	29
Average Fleet Age in Years	9.4	3.6
Vehicles Operated in Maximum Service	32	25
Peak to Base Ratio	2.1	N/A
Percent Spares	56%	16%

Performance Measures

Service Efficiency

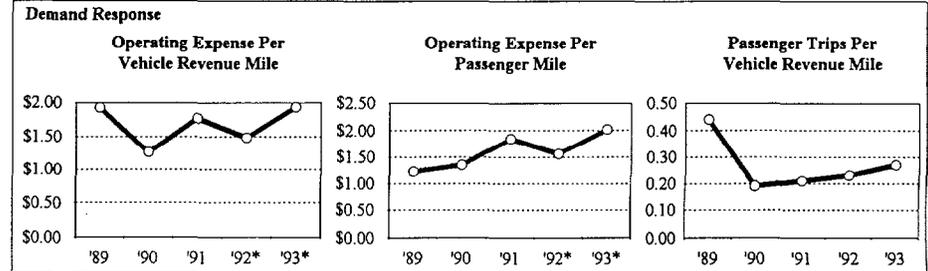
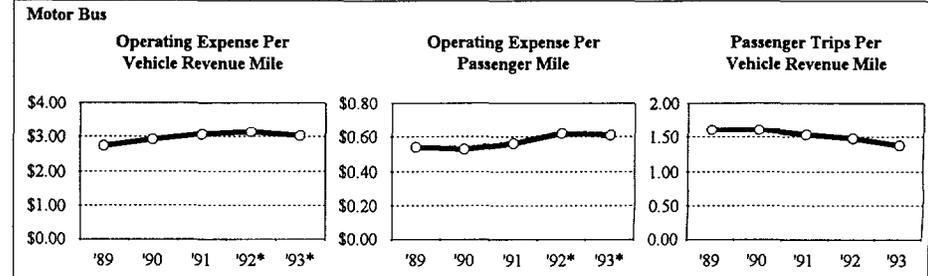
Operating Expense/Vehicle Revenue Mile	\$3.03	\$1.94
Operating Expense/Vehicle Revenue Hour	\$45.82	\$25.06

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.61	\$2.01
Operating Expense/Unlinked Passenger Trip	\$2.20	\$7.26

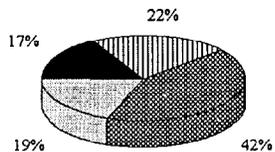
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.38	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	20.87	3.45



* Joint expenses eliminated and allocated to individual modes.

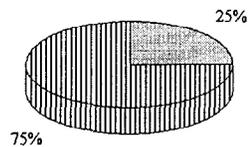
Sources of Operating Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

Sources of Capital Funds Expended



City of Beloit Transit System

100 State Street
Beloit, WI 53511
(608)364-6685

Chief Executive Officer: Daniel T. Kelley,
City Manager

Section 15 ID Number: 5109

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Beloit, WI-IL	
Square Miles	35
Population	56,076
Population Ranking Out of 405 UZA's	363

Service Area Statistics

Square Miles	16
Population	35,573

Service Consumption

Annual Passenger Miles	1,015,157
Annual Unlinked Trips	414,864
Average Weekday Unlinked Trips	1,482
Average Saturday Unlinked Trips	811
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	240,108
Annual Vehicle Revenue Hours	17,104
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	0	3
Total	8	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$150,291
Local Funds	213,022
State Funds	411,386
Federal Assistance	206,499
Other Funds	11,110
Total Operating Funds Expended	\$992,308

Summary of Operating Expenses

Salaries/Wages/Benefits	\$743,072
Materials & Supplies	93,392
Purchased Transportation	14,217
Other Expenses	89,076
Total Operating Expenses	\$939,757

Sources of Capital Funds Expended

Local Funds	\$88,354
State Funds	0
Federal Assistance	286,570
Total Capital Funds Expended	\$374,924

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$372,024	\$2,900	\$374,924
Demand Response	0	0	0
Total	\$372,024	\$2,900	\$374,924

Characteristics

Operating Expense	\$925,540
Capital Funding	\$374,924
Annual Passenger Miles	1,004,822
Annual Vehicle Revenue Miles	229,773
Annual Unlinked Trips	411,911
Average Weekday Unlinked Trips	1,471
Annual Vehicle Revenue Hours	16,484
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	10.4
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.3
Percent Spares	50%

Motor

Bus	
Operating Expense	\$14,217
Capital Funding	\$0
Annual Passenger Miles	10,335
Annual Vehicle Revenue Miles	10,335
Annual Unlinked Trips	2,953
Average Weekday Unlinked Trips	11
Annual Vehicle Revenue Hours	620
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

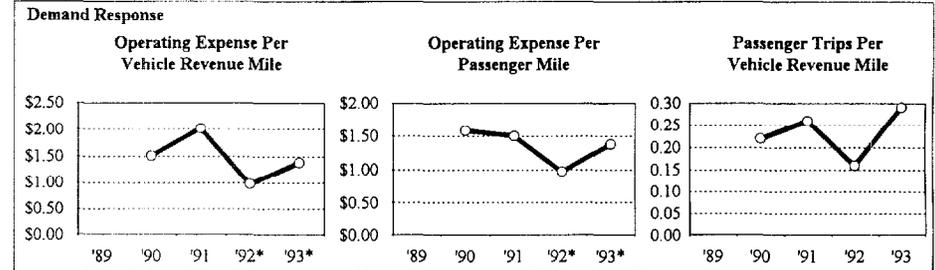
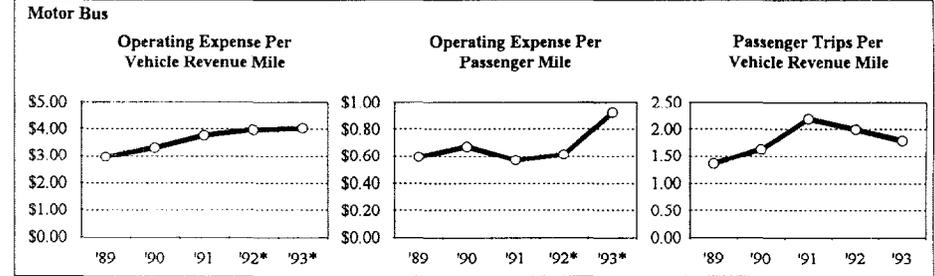
Operating Expense/Vehicle Revenue Mile	\$4.03	\$1.38
Operating Expense/Vehicle Revenue Hour	\$56.15	\$22.93

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.92	\$1.38
Operating Expense/Unlinked Passenger Trip	\$2.25	\$4.81

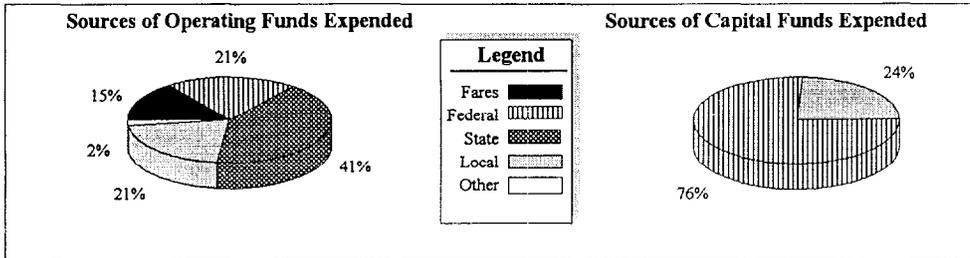
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.79	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	24.99	4.76



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database



Eau Claire Transit System (ECT)

910 Forest Street
Eau Claire, WI 54703
(715)839-5111

Chief Executive Officer: Don Norrell,
City Manager

Section 15 ID Number: 5099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Eau Claire, WI	
Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262

Service Area Statistics

Square Miles	28
Population	62,695

Service Consumption

Annual Passenger Miles	2,745,677
Annual Unlinked Trips	1,083,530
Average Weekday Unlinked Trips	3,792
Average Saturday Unlinked Trips	2,209
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	615,514
Annual Vehicle Revenue Hours	42,580
Total Fleet	22
Vehicles Operated in Maximum Service	17
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	5
Total	12	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$199,168
Local Funds	332,519
State Funds	617,541
Federal Assistance	322,941
Other Funds	11,294
Total Operating Funds Expended	\$1,483,463

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,044,258
Materials & Supplies	137,056
Purchased Transportation	97,398
Other Expenses	221,284
Total Operating Expenses	\$1,499,996

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,402,598	\$97,398
Capital Funding	\$0	\$0
Annual Passenger Miles	2,591,018	154,659
Annual Vehicle Revenue Miles	491,531	123,983
Annual Unlinked Trips	1,044,827	38,703
Average Weekday Unlinked Trips	3,645	147
Annual Vehicle Revenue Hours	32,445	10,135
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	6
Average Fleet Age in Years	8.8	4.3
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	20%

Performance Measures

Service Efficiency

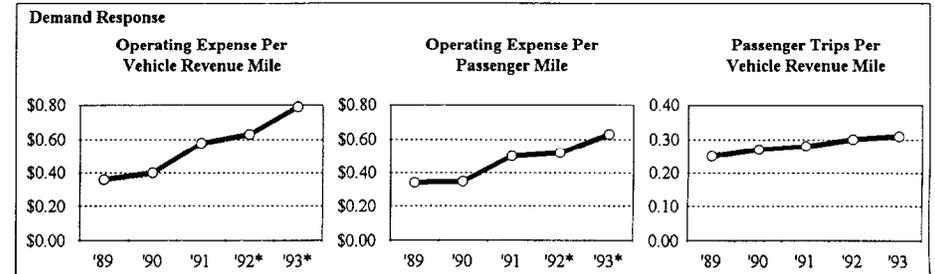
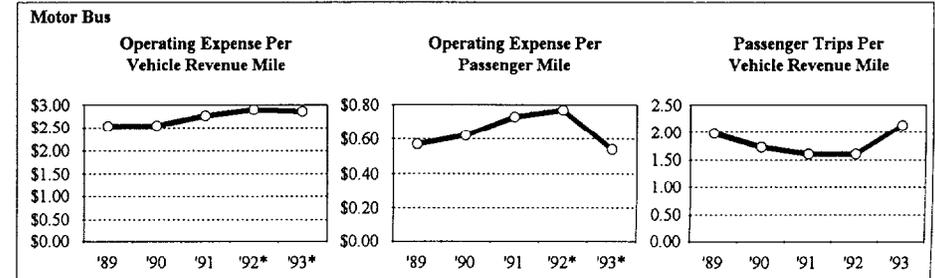
Operating Expense/Vehicle Revenue Mile	\$2.85	\$0.79
Operating Expense/Vehicle Revenue Hour	\$43.23	\$9.61

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.54	\$0.63
Operating Expense/Unlinked Passenger Trip	\$1.34	\$2.52

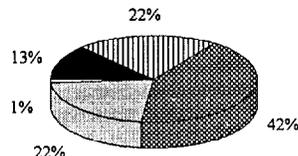
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.13	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	32.20	3.82



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

Eau Claire-Chippewa Falls General Public Shared-Ride Taxi

30 West Central Street
Chippewa Falls, WI 54729
(715)726-2729

Chief Executive Officer: Jayson C. Smith,
Transit Manager

Section 15 ID Number: 5133

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Eau Claire, WI	
Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262

Service Area Statistics

Square Miles	10
Population	12,727

Service Consumption

Annual Passenger Miles	129,360
Annual Unlinked Trips	64,841
Average Weekday Unlinked Trips	205
Average Saturday Unlinked Trips	112
Average Sunday Unlinked Trips	106

Service Supplied

Annual Vehicle Revenue Miles	197,296
Annual Vehicle Revenue Hours	20,127
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	12

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	33,542
State Funds	136,773
Federal Assistance	68,352
Other Funds	0
Total Operating Funds Expended	\$238,667

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	325,651
Other Expenses	0
Total Operating Expenses	\$325,651

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

Operating Expense	\$325,651
Capital Funding	\$0
Annual Passenger Miles	129,360
Annual Vehicle Revenue Miles	197,296
Annual Unlinked Trips	64,841
Average Weekday Unlinked Trips	205
Annual Vehicle Revenue Hours	20,127
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	0%

Demand Response

Operating Expense/Vehicle Revenue Mile	\$1.65
Operating Expense/Vehicle Revenue Hour	\$16.18
Operating Expense/Passenger Mile	\$2.52
Operating Expense/Unlinked Passenger Trip	\$5.02
Unlinked Passenger Trips/Vehicle Revenue Mile	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	3.22

Performance Measures

Service Efficiency

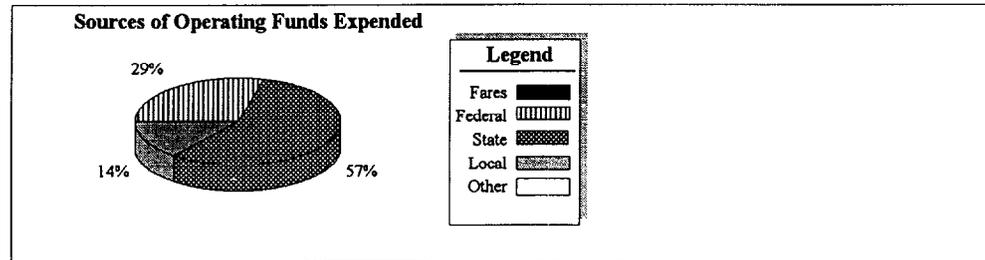
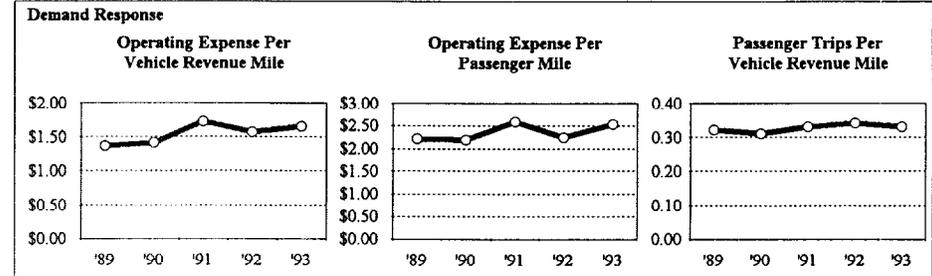
Operating Expense/Vehicle Revenue Mile	\$1.65
Operating Expense/Vehicle Revenue Hour	\$16.18

Cost Effectiveness

Operating Expense/Passenger Mile	\$2.52
Operating Expense/Unlinked Passenger Trip	\$5.02

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	3.22



Green Bay Transit (GBT)

318 South Washington Street
Green Bay, WI 54301
(414)448-3451

Chief Executive Officer: Gary Gretzinger,
Transit Director

Section 15 ID Number: 5002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Green Bay, WI	
Square Miles	100
Population	161,931
Population Ranking Out of 405 UZA's	151

Service Area Statistics

Square Miles	60
Population	132,800

Service Consumption

Annual Passenger Miles	6,936,464
Annual Unlinked Trips	1,446,737
Average Weekday Unlinked Trips	5,477
Average Saturday Unlinked Trips	875
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,323,064
Annual Vehicle Revenue Hours	89,832
Total Fleet	91
Vehicles Operated in Maximum Service	89
Base Period Requirement	60

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0
Demand Response	0	60
Total	29	60

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$665,189
Local Funds	437,110
State Funds	1,447,129
Federal Assistance	792,657
Other Funds	102,190
Total Operating Funds Expended	\$3,444,275

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,642,770
Materials & Supplies	382,367
Purchased Transportation	166,721
Other Expenses	223,686
Total Operating Expenses	\$3,415,544

Sources of Capital Funds Expended

Local Funds	\$139,588
State Funds	0
Federal Assistance	389,259
Total Capital Funds Expended	\$528,847

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$528,847	\$528,847
Demand Response	0	0	0
Total	\$0	\$528,847	\$528,847

Characteristics

Operating Expense	\$3,248,823
Capital Funding	\$528,847
Annual Passenger Miles	6,836,490
Annual Vehicle Revenue Miles	1,221,554
Annual Unlinked Trips	1,425,187
Average Weekday Unlinked Trips	5,398
Annual Vehicle Revenue Hours	83,280
Fixed Guideway Directional Route Miles	0.0
Total Fleet	31
Average Fleet Age in Years	8.3
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	1.5
Percent Spares	7%

	Motor Bus	Demand Response
Operating Expense	\$3,248,823	\$166,721
Capital Funding	\$528,847	\$0
Annual Passenger Miles	6,836,490	99,974
Annual Vehicle Revenue Miles	1,221,554	101,510
Annual Unlinked Trips	1,425,187	21,550
Average Weekday Unlinked Trips	5,398	79
Annual Vehicle Revenue Hours	83,280	6,552
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	31	60
Average Fleet Age in Years	8.3	4.0
Vehicles Operated in Maximum Service	29	60
Peak to Base Ratio	1.5	N/A
Percent Spares	7%	0%

Performance Measures

Service Efficiency

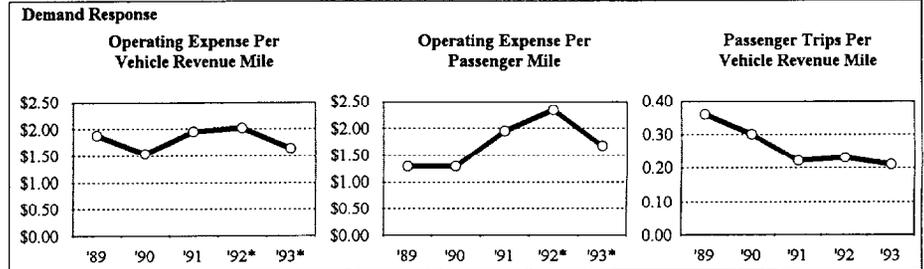
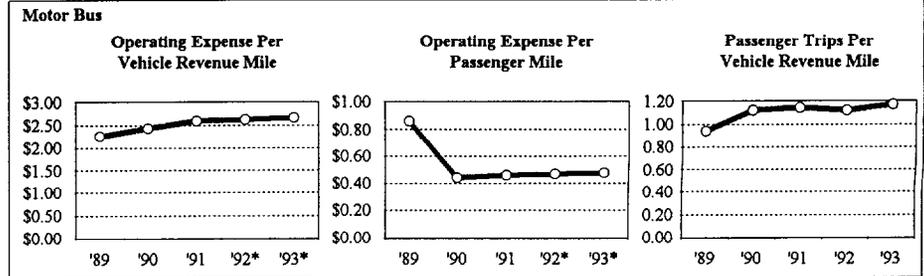
Operating Expense/Vehicle Revenue Mile	\$2.66	\$1.64
Operating Expense/Vehicle Revenue Hour	\$39.01	\$25.45

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.48	\$1.67
Operating Expense/Unlinked Passenger Trip	\$2.28	\$7.74

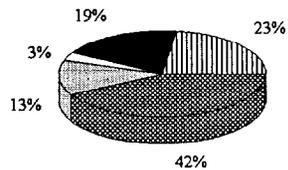
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	17.11	3.29

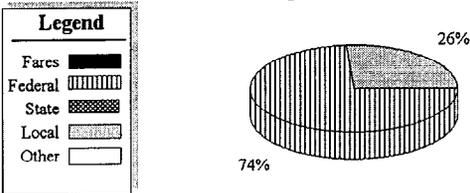


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Janesville Transit System (JTS)

18 North Jackson Street
Janesville, WI 53545
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.,
Assistant City Manager

Section 15 ID Number: 5108

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Janesville, WI	
Square Miles	24
Population	52,995
Population Ranking Out of 405 UZA's	380

Service Area Statistics

Square Miles	25
Population	54,022

Service Consumption

Annual Passenger Miles	1,611,487
Annual Unlinked Trips	519,268
Average Weekday Unlinked Trips	1,822
Average Saturday Unlinked Trips	1,036
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	385,872
Annual Vehicle Revenue Hours	26,049
Total Fleet	25
Vehicles Operated in Maximum Service	17
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	0	1
Total	16	1

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$255,134
Local Funds	219,664
State Funds	552,656
Federal Assistance	277,909
Other Funds	14,541
Total Operating Funds Expended	\$1,319,904

Summary of Operating Expenses

Salaries/Wages/Benefits	\$981,707
Materials & Supplies	176,171
Purchased Transportation	14,611
Other Expenses	146,205
Total Operating Expenses	\$1,318,694

Sources of Capital Funds Expended

Local Funds	\$134,994
State Funds	0
Federal Assistance	488,434
Total Capital Funds Expended	\$623,428

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$608,602	\$14,826	\$623,428
Demand Response	0	0	0
Total	\$608,602	\$14,826	\$623,428

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,304,083	\$14,611
Capital Funding	\$623,428	\$0
Annual Passenger Miles	1,603,451	8,036
Annual Vehicle Revenue Miles	378,399	7,473
Annual Unlinked Trips	516,453	2,815
Average Weekday Unlinked Trips	1,812	10
Annual Vehicle Revenue Hours	24,923	1,126
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	1
Average Fleet Age in Years	14.1	5.7
Vehicles Operated in Maximum Service	16	1
Peak to Base Ratio	2.7	N/A
Percent Spares	50%	0%

Performance Measures

Service Efficiency

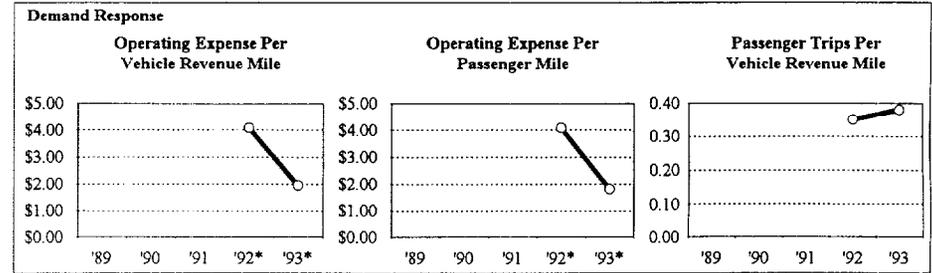
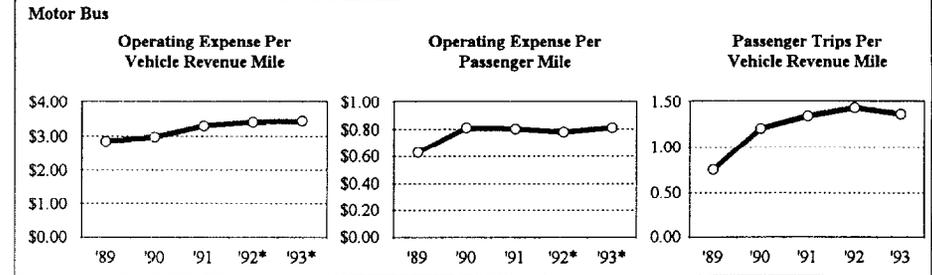
Operating Expense/Vehicle Revenue Mile	\$3.45	\$1.96
Operating Expense/Vehicle Revenue Hour	\$52.32	\$12.98

Cost Effectiveness

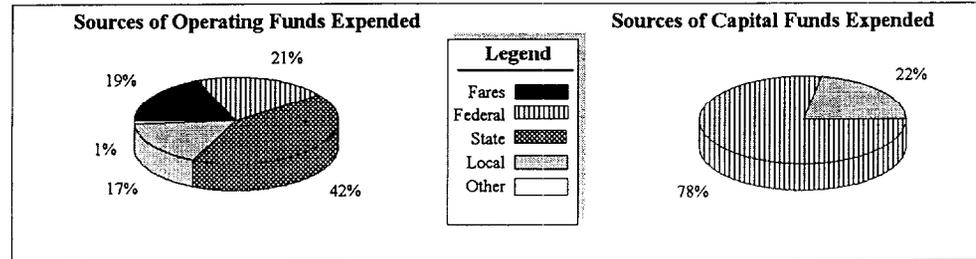
Operating Expense/Passenger Mile	\$0.81	\$1.82
Operating Expense/Unlinked Passenger Trip	\$2.53	\$5.19

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.36	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	20.72	2.50



* Joint expenses eliminated and allocated to individual modes.



Kenosha Transit (KTC)

3735 65th Street
Kenosha, WI 53142
(414)656-8100

Chief Executive Officer: John M. Antaramian,
Mayor

Section 15 ID Number: 5003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kenosha, WI	
Square Miles	41
Population	94,292
Population Ranking Out of 405 UZA's	238

Service Area Statistics	
Square Miles	21
Population	84,200

Service Consumption	
Annual Passenger Miles	4,529,907
Annual Unlinked Trips	1,365,516
Average Weekday Unlinked Trips	4,993
Average Saturday Unlinked Trips	1,679
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	854,716
Annual Vehicle Revenue Hours	68,147
Total Fleet	41
Vehicles Operated in Maximum Service	37
Base Period Requirement	14

Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Motor Bus	35	0
Demand Response	0	2
Total	35	2

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$331,465
Local Funds	605,293
State Funds	1,070,738
Federal Assistance	540,839
Other Funds	15,759
Total Operating Funds Expended	\$2,564,094

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,928,489
Materials & Supplies	327,928
Purchased Transportation	81,314
Other Expenses	240,577
Total Operating Expenses	\$2,578,308

Sources of Capital Funds Expended	
Local Funds	\$116,474
State Funds	0
Federal Assistance	351,546
Total Capital Funds Expended	\$468,020

Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Motor Bus	\$459,867	\$8,153	\$468,020
Demand Response	0	0	0
Total	\$459,867	\$8,153	\$468,020

Characteristics

Operating Expense	\$2,496,994
Capital Funding	\$468,020
Annual Passenger Miles	4,477,675
Annual Vehicle Revenue Miles	794,992
Annual Unlinked Trips	1,349,216
Average Weekday Unlinked Trips	4,934
Annual Vehicle Revenue Hours	62,528
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	14.7
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	2.7
Percent Spares	9%

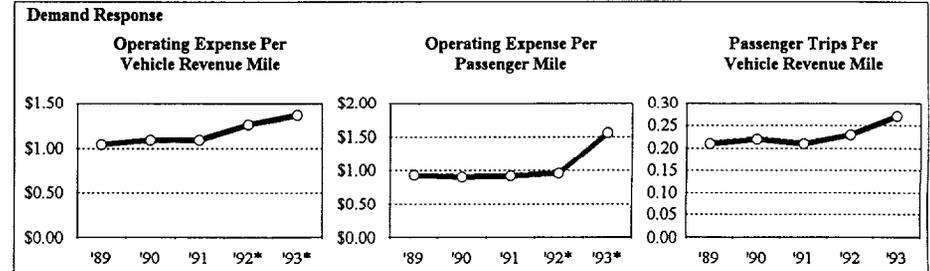
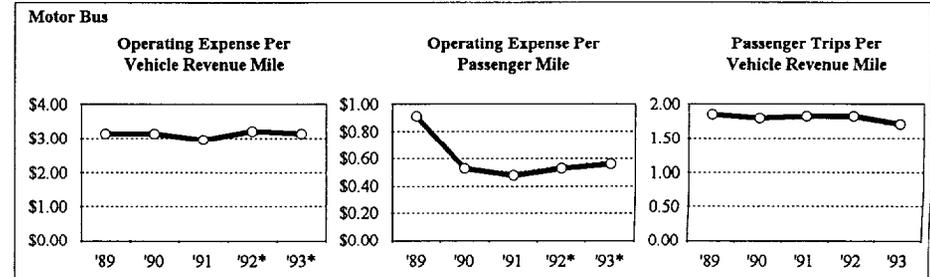
Motor Bus	Demand Response
Operating Expense	\$81,314
Capital Funding	\$0
Annual Passenger Miles	52,232
Annual Vehicle Revenue Miles	59,724
Annual Unlinked Trips	16,300
Average Weekday Unlinked Trips	59
Annual Vehicle Revenue Hours	5,619
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Average Fleet Age in Years	3.3
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	50%

Performance Measures

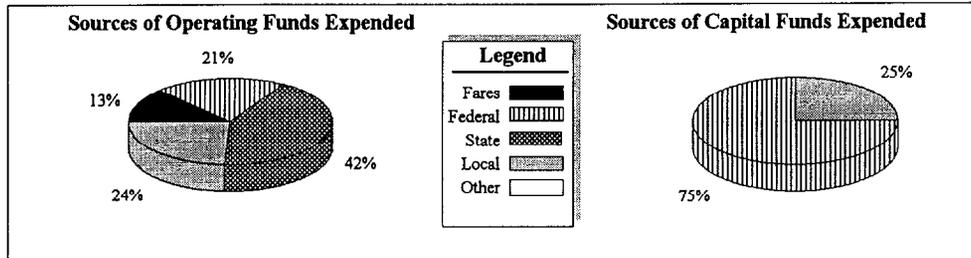
Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.14	\$1.36
Operating Expense/Vehicle Revenue Hour	\$39.93	\$14.47

Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$0.56	\$1.56
Operating Expense/Unlinked Passenger Trip	\$1.85	\$4.99

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	21.58	2.90



* Joint expenses eliminated and allocated to individual modes.



LaCrosse Municipal Transit Utility

400 LaCrosse Street
LaCrosse, WI 54601
(608)789-7567

Chief Executive Officer: Patrick Zielke,
Mayor

Section 15 ID Number: 5004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

La Crosse, WI--MN	
Square Miles	34
Population	78,928
Population Ranking Out of 405 UZA's	267

Service Area Statistics

Square Miles	9
Population	50,000

Service Consumption

Annual Passenger Miles	2,678,577
Annual Unlinked Trips	713,727
Average Weekday Unlinked Trips	2,388
Average Saturday Unlinked Trips	1,260
Average Sunday Unlinked Trips	638

Service Supplied

Annual Vehicle Revenue Miles	626,014
Annual Vehicle Revenue Hours	47,565
Total Fleet	22
Vehicles Operated in Maximum Service	14
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$336,138
Local Funds	367,291
State Funds	863,931
Federal Assistance	452,681
Other Funds	13,138
Total Operating Funds Expended	\$2,033,179

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,675,732
Materials & Supplies	227,214
Purchased Transportation	0
Other Expenses	124,611
Total Operating Expenses	\$2,027,557

Sources of Capital Funds Expended

Local Funds	\$77,462
State Funds	473,403
Federal Assistance	474,176
Total Capital Funds Expended	\$1,025,041

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$1,025,041	\$0	\$1,025,041

Characteristics

Operating Expense	\$2,027,558
Capital Funding	\$1,025,041
Annual Passenger Miles	2,678,577
Annual Vehicle Revenue Miles	626,014
Annual Unlinked Trips	713,727
Average Weekday Unlinked Trips	2,388
Annual Vehicle Revenue Hours	47,565
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	15.0
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.4
Percent Spares	57%

Motor Bus

Operating Expense/Vehicle Revenue Mile	\$3.24
Operating Expense/Vehicle Revenue Hour	\$42.63
Operating Expense/Passenger Mile	\$0.76
Operating Expense/Unlinked Passenger Trip	\$2.84
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14
Unlinked Passenger Trips/Vehicle Revenue Hour	15.01

Performance Measures

Service Efficiency

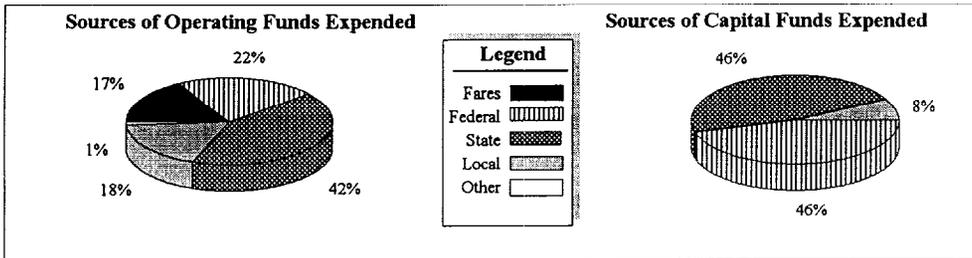
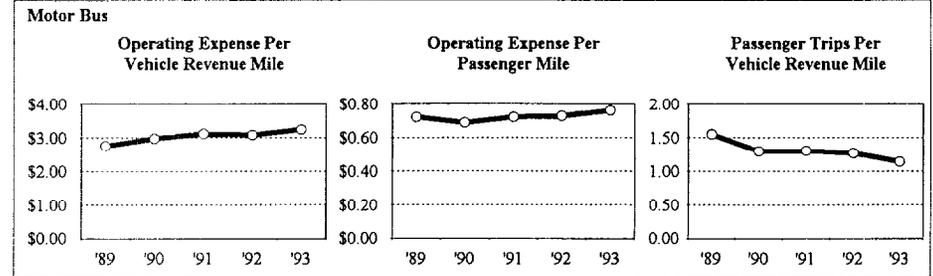
Operating Expense/Vehicle Revenue Mile	\$3.24
Operating Expense/Vehicle Revenue Hour	\$42.63

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.76
Operating Expense/Unlinked Passenger Trip	\$2.84

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.14
Unlinked Passenger Trips/Vehicle Revenue Hour	15.01



Source: 1993 National Transit Database

Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(414)236-5281

Chief Executive Officer: Mark R. Huddleston,
Transportation Director

Section 15 ID Number: 5009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Oshkosh, WI	
Square Miles	21
Population	58,935
Population Ranking Out of 405 UZA's	340

Service Area Statistics

Square Miles	14
Population	52,958

Service Consumption

Annual Passenger Miles	2,355,664
Annual Unlinked Trips	1,043,697
Average Weekday Unlinked Trips	3,625
Average Saturday Unlinked Trips	2,297
Average Sunday Unlinked Trips	172

Service Supplied

Annual Vehicle Revenue Miles	692,256
Annual Vehicle Revenue Hours	58,243
Total Fleet	33
Vehicles Operated in Maximum Service	24
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	1
Demand Response	0	10
Total	13	11

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$370,563
Local Funds	325,456
State Funds	824,136
Federal Assistance	441,242
Other Funds	832
Total Operating Funds Expended	\$1,962,229

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,390,041
Materials & Supplies	206,070
Purchased Transportation	244,254
Other Expenses	121,864
Total Operating Expenses	\$1,962,229

Sources of Capital Funds Expended

Local Funds	\$401,840
State Funds	0
Federal Assistance	1,617,508
Total Capital Funds Expended	\$2,019,348

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$2,000,548	\$18,800	\$2,019,348
Demand Response	0	0	0
Total	\$2,000,548	\$18,800	\$2,019,348

Characteristics

Operating Expense	\$1,725,500
Capital Funding	\$2,019,348
Annual Passenger Miles	2,223,124
Annual Vehicle Revenue Miles	531,797
Annual Unlinked Trips	979,304
Average Weekday Unlinked Trips	3,452
Annual Vehicle Revenue Hours	41,864
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	5.2
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.4
Percent Spares	50%

Motor Bus

Bus Response	\$236,729
	\$0
	132,540
	160,459
	64,393
	173
	16,379
	0.0
	0.0
	10
	N/A
	20%

Performance Measures

Service Efficiency

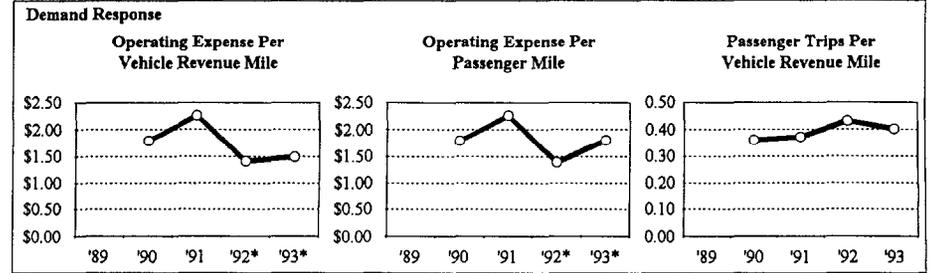
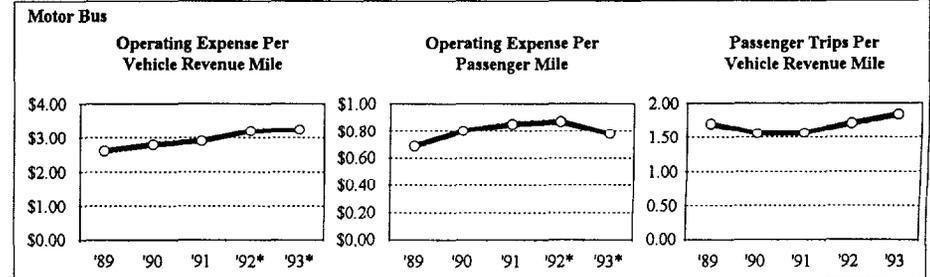
Operating Expense/Vehicle Revenue Mile	\$3.24	\$1.48
Operating Expense/Vehicle Revenue Hour	\$41.22	\$14.45

Cost Effectiveness

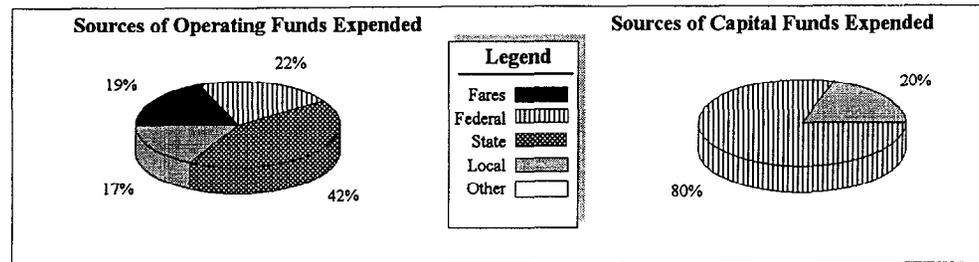
Operating Expense/Passenger Mile	\$0.78	\$1.79
Operating Expense/Unlinked Passenger Trip	\$1.76	\$3.68

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.84	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	23.39	3.93



* Joint expenses eliminated and allocated to individual modes.



Racine-Belle Urban System

730 Washington Avenue
 Racine, WI 53403
 (414)636-9111

Chief Executive Officer: N. Owen Davies,
 Mayor

Section 15 ID Number: 5006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Racine, WI	
Square Miles	39
Population	121,788
Population Ranking Out of 405 UZA's	189

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	6,199,446 Q
Annual Unlinked Trips	2,546,028 Q
Average Weekday Unlinked Trips	9,141 Q
Average Saturday Unlinked Trips	4,819 Q
Average Sunday Unlinked Trips	294 Q

Service Supplied

Annual Vehicle Revenue Miles	1,747,762 Q
Annual Vehicle Revenue Hours	144,734 Q
Total Fleet	64
Vehicles Operated in Maximum Service	52 Q
Base Period Requirement	46 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	30 Q	2 Q
Demand Response	0	20 Q
Total	30 Q	22 Q

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,078,870
Local Funds	332,898
State Funds	1,623,899
Federal Assistance	830,760
Other Funds	21,850
Total Operating Funds Expended	\$3,888,277

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,834,925
Materials & Supplies	464,519
Purchased Transportation	243,960
Other Expenses	392,759
Total Operating Expenses	\$3,936,163

Sources of Capital Funds Expended

Local Funds	\$235,403
State Funds	208,745
Federal Assistance	630,242
Total Capital Funds Expended	\$1,074,390

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$1,057,676	\$16,714	\$1,074,390
Demand Response	0	0	0
Total	\$1,057,676	\$16,714	\$1,074,390

Characteristics

Operating Expense	\$3,753,937
Capital Funding	\$1,074,390
Annual Passenger Miles	6,046,640 Q
Annual Vehicle Revenue Miles	1,234,726 Q
Annual Unlinked Trips	2,502,413 Q
Average Weekday Unlinked Trips	8,978 Q
Annual Vehicle Revenue Hours	101,422 Q
Fixed Guideway Directional Route Miles	0.0
Total Fleet	44
Average Fleet Age in Years	12.8
Vehicles Operated in Maximum Service	32 Q
Peak to Base Ratio	1.2 Q
Percent Spares	38% Q

Motor Bus	Demand Response
\$182,226	\$0
152,806 Q	513,036 Q
43,615 Q	163 Q
43,312 Q	0.0
20	5.2
20 Q	N/A
0% Q	

Performance Measures

Service Efficiency

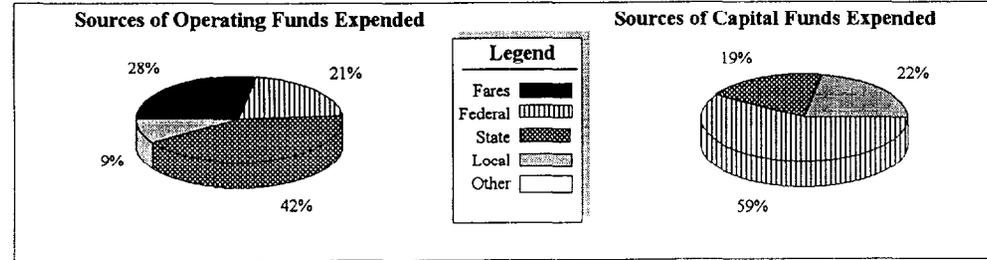
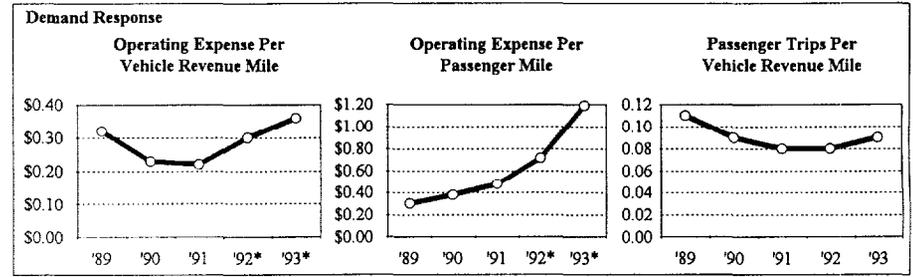
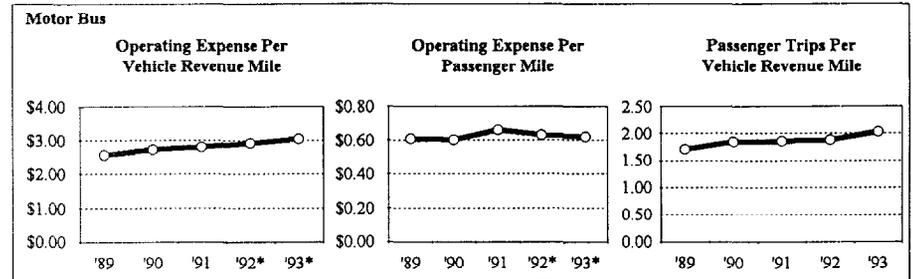
Operating Expense/Vehicle Revenue Mile	\$3.04 Q	\$0.36 Q
Operating Expense/Vehicle Revenue Hour	\$37.01 Q	\$4.21 Q

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.62 Q	\$1.19 Q
Operating Expense/Unlinked Passenger Trip	\$1.50 Q	\$4.18 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.03 Q	0.09 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	24.67 Q	1.01 Q



* Joint expenses eliminated and allocated to individual modes.

Sheboygan Transit System (ST)

608 South Commerce Street
Sheboygan, WI 53081
(414)459-3285

Chief Executive Officer: Steven Billings,
Director

Section 15 ID Number: 5088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Sheboygan, WI	
Square Miles	26
Population	61,012
Population Ranking Out of 405 UZA's	331

Service Area Statistics

Square Miles	21
Population	57,316

Service Consumption

Annual Passenger Miles	2,983,061
Annual Unlinked Trips	1,048,559
Average Weekday Unlinked Trips	3,768
Average Saturday Unlinked Trips	1,647
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	795,646
Annual Vehicle Revenue Hours	62,172
Total Fleet	40
Vehicles Operated in Maximum Service	34
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0
Demand Response	0	5
Total	29	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$447,774
Local Funds	384,971
State Funds	1,044,433
Federal Assistance	498,896
Other Funds	18,487
Total Operating Funds Expended	\$2,394,561

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,738,187
Materials & Supplies	290,057
Purchased Transportation	96,162
Other Expenses	185,812
Total Operating Expenses	\$2,310,218

Sources of Capital Funds Expended

Local Funds	\$175,000
State Funds	0
Federal Assistance	673,200
Total Capital Funds Expended	\$848,200

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$490,000	\$251,000	\$741,000
Demand Response	107,200	0	107,200
Total	\$597,200	\$251,000	\$848,200

Characteristics

Operating Expense	\$2,214,056
Capital Funding	\$741,000
Annual Passenger Miles	2,899,417
Annual Vehicle Revenue Miles	772,848
Annual Unlinked Trips	1,035,506
Average Weekday Unlinked Trips	3,722
Annual Vehicle Revenue Hours	59,132
Fixed Guideway Directional Route Miles	0.0
Total Fleet	33
Average Fleet Age in Years	12.4
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	2.4
Percent Spares	14%

Motor

Bus	Demand Response
Operating Expense	\$96,162
Capital Funding	\$107,200
Annual Passenger Miles	83,644
Annual Vehicle Revenue Miles	22,798
Annual Unlinked Trips	13,053
Average Weekday Unlinked Trips	46
Annual Vehicle Revenue Hours	3,040
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	40%

Performance Measures

Service Efficiency

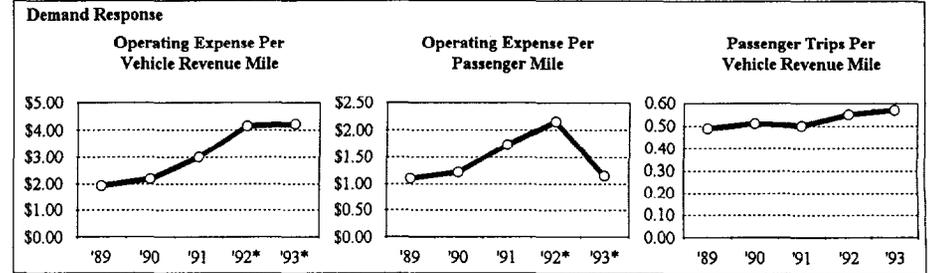
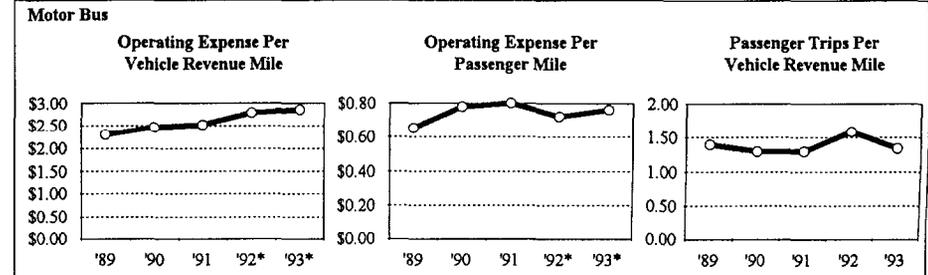
Operating Expense/Vehicle Revenue Mile	\$2.86	\$4.22
Operating Expense/Vehicle Revenue Hour	\$37.44	\$31.63

Cost Effectiveness

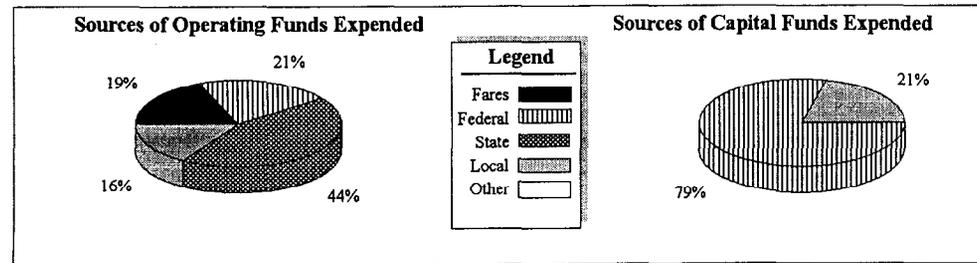
Operating Expense/Passenger Mile	\$0.76	\$1.15
Operating Expense/Unlinked Passenger Trip	\$2.14	\$7.37

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.57
Unlinked Passenger Trips/Vehicle Revenue Hour	17.51	4.29



* Joint expenses eliminated and allocated to individual modes.



Wausau Area Transit System, Inc. (WATS)

420 Plumer Street
Wausau, WI 54401
(715)842-9287

Chief Executive Officer: Greg S. Seubert,
Transit Manager

Section 15 ID Number: 5091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wausau, WI	
Square Miles	40
Population	57,352
Population Ranking Out of 405 UZA's	354
Service Area Statistics	
Square Miles	25
Population	44,475
Service Consumption	
Annual Passenger Miles	2,605,493
Annual Unlinked Trips	831,645
Average Weekday Unlinked Trips	3,131
Average Saturday Unlinked Trips	833
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	617,825
Annual Vehicle Revenue Hours	48,740
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	11

	Vehicles Operated in Maximum Service	
	Directly Operated	Purchased Transportation
Motor Bus	19	0
Demand Response	0	7
Total	19	7

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$291,065
Local Funds	301,892
State Funds	689,179
Federal Assistance	351,138
Other Funds	10,276
Total Operating Funds Expended	\$1,643,550

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,126,229
Materials & Supplies	187,975
Purchased Transportation	102,538
Other Expenses	226,808
Total Operating Expenses	\$1,643,550

Sources of Capital Funds Expended	
Local Funds	\$385
State Funds	0
Federal Assistance	1,156
Total Capital Funds Expended	\$1,541

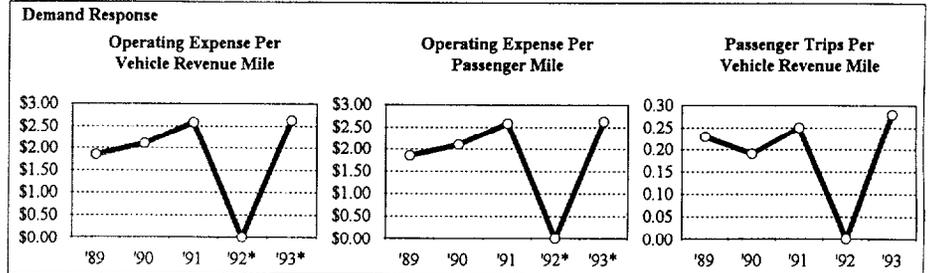
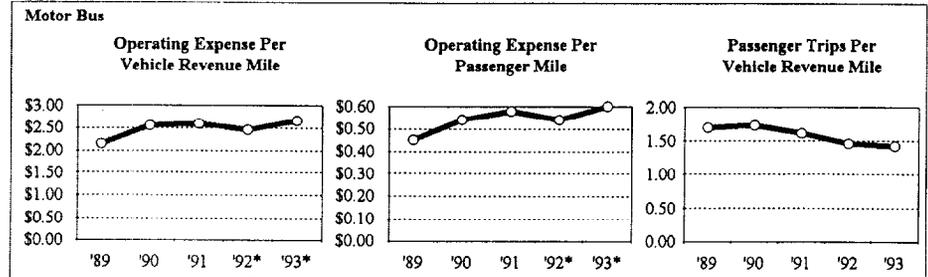
	Uses of Capital Funds			Total
	Rolling Stock	Facilities and Other		
Motor Bus	\$1,541	\$0		\$1,541
Demand Response	0	0		0
Total	\$1,541	\$0		\$1,541

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,541,012	\$102,538
Capital Funding	\$1,541	\$0
Annual Passenger Miles	2,566,457	39,036
Annual Vehicle Revenue Miles	578,794	39,031
Annual Unlinked Trips	820,741	10,904
Average Weekday Unlinked Trips	3,090	41
Annual Vehicle Revenue Hours	46,014	2,726
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	9
Average Fleet Age in Years	18.7	25.3
Vehicles Operated in Maximum Service	19	7
Peak to Base Ratio	1.9	N/A
Percent Spares	37%	29%

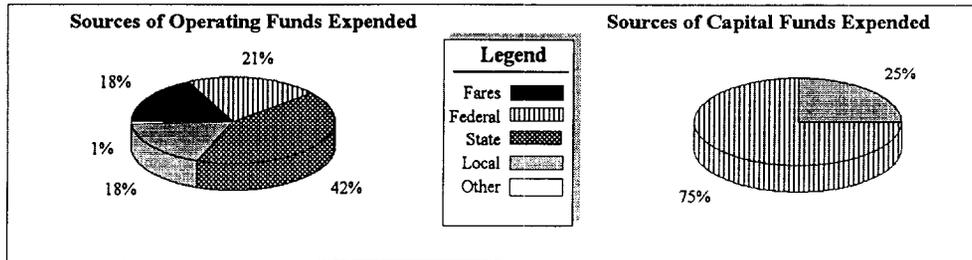
Performance Measures

	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.66	\$2.63
Operating Expense/Vehicle Revenue Hour	\$33.49	\$37.61
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.60	\$2.63
Operating Expense/Unlinked Passenger Trip	\$1.88	\$9.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	17.84	4.00



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database



City of Casper

200 North David Street
Casper, WY 82601
(307)265-1313

Chief Executive Officer: Thomas O. Forslund,
City Manager

Section 15 ID Number: 8013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Casper, WY	
Square Miles	28
Population	52,248
Population Ranking Out of 405 UZA's	386

Service Area Statistics

Square Miles	89
Population	57,871

Service Consumption

Annual Passenger Miles	259,000
Annual Unlinked Trips	106,000
Average Weekday Unlinked Trips	365
Average Saturday Unlinked Trips	125
Average Sunday Unlinked Trips	126

Service Supplied

Annual Vehicle Revenue Miles	259,000
Annual Vehicle Revenue Hours	20,000
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	259,144
State Funds	0
Federal Assistance	217,199
Other Funds	6,330
Total Operating Funds Expended	\$482,673

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	481,473
Other Expenses	0
Total Operating Expenses	\$481,473

Sources of Capital Funds Expended

Local Funds	\$790
State Funds	0
Federal Assistance	3,160
Total Capital Funds Expended	\$3,950

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$3,950	\$3,950

Characteristics

Operating Expense	\$481,473
Capital Funding	\$3,950
Annual Passenger Miles	259,000
Annual Vehicle Revenue Miles	259,000
Annual Unlinked Trips	106,000
Average Weekday Unlinked Trips	365
Annual Vehicle Revenue Hours	20,000
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	2.6
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

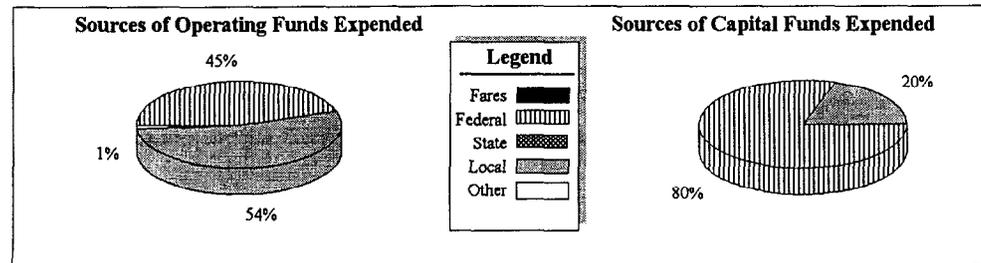
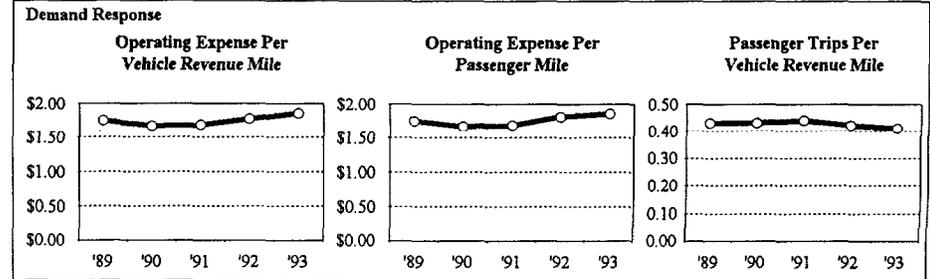
Operating Expense/Vehicle Revenue Mile	\$1.86
Operating Expense/Vehicle Revenue Hour	\$24.07

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.86
Operating Expense/Unlinked Passenger Trip	\$4.54

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	5.30



The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue
Cheyenne, WY 82001
(307)637-6353

Chief Executive Officer: Michelle A. Johnson,
Transit Program Director

Section 15 ID Number: 8020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cheyenne, WY	
Square Miles	33
Population	61,890
Population Ranking Out of 405 UZA's	327

Service Area Statistics

Square Miles	18
Population	61,890

Service Consumption

Annual Passenger Miles	61,320
Annual Unlinked Trips	105,531
Average Weekday Unlinked Trips	700
Average Saturday Unlinked Trips	107
Average Sunday Unlinked Trips	108

Service Supplied

Annual Vehicle Revenue Miles	443,533
Annual Vehicle Revenue Hours	32,172
Total Fleet	34
Vehicles Operated in Maximum Service	29
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	15	14

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$45,939
Local Funds	240,689
State Funds	4,366
Federal Assistance	263,314
Other Funds	0
Total Operating Funds Expended	\$554,308

Summary of Operating Expenses

Salaries/Wages/Benefits	\$214,849
Materials & Supplies	43,816
Purchased Transportation	275,256
Other Expenses	20,387
Total Operating Expenses	\$554,308

Sources of Capital Funds Expended

Local Funds	\$838
State Funds	10,000
Federal Assistance	99,847
Total Capital Funds Expended	\$110,685

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$92,818	\$17,867	\$110,685

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	61,320
Annual Vehicle Revenue Miles	443,533
Annual Unlinked Trips	105,531
Average Weekday Unlinked Trips	700
Annual Vehicle Revenue Hours	32,172
Fixed Guideway Directional Route Miles	0.0
Total Fleet	34
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	17%

Demand Response

Operating Expense/Vehicle Revenue Mile	\$1.25
Operating Expense/Vehicle Revenue Hour	\$17.23
Operating Expense/Passenger Mile	\$9.04
Operating Expense/Unlinked Passenger Trip	\$5.25
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	3.28

Performance Measures

Service Efficiency

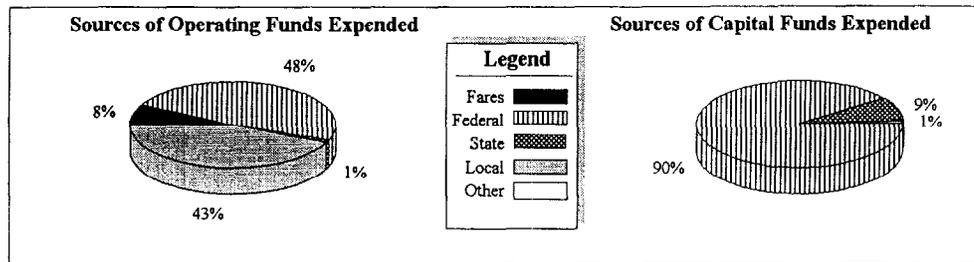
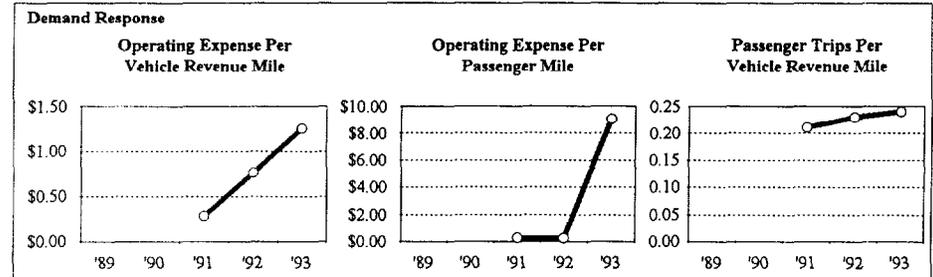
Operating Expense/Vehicle Revenue Mile	\$1.25
Operating Expense/Vehicle Revenue Hour	\$17.23

Cost Effectiveness

Operating Expense/Passenger Mile	\$9.04
Operating Expense/Unlinked Passenger Trip	\$5.25

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	3.28



**1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database**

**Appendix A
National Transit Profile for Urbanized Areas
with a Population of Less Than 200,000
1993 Report Year**

National Transit Profile for Urbanized Areas with a Population of Less Than 200,000 1993

General Information (System Wide)

Service Consumption*	
Annual Passenger Miles	913.9
Annual Unlinked Trips	235.1
Average Weekday Unlinked Trips	0.0
Average Saturday Unlinked Trips	0.0
Average Sunday Unlinked Trips	0.0

Service Supplied	
Annual Vehicle Revenue Miles*	175.1
Annual Vehicle Revenue Hours*	12.7
Total Fleet	7,745
Vehicles Operated in Maximum Service	6,115
Base Period Requirement	2,460

Vehicles Operated in Maximum Service

Directly Operated

	Vehicles	Systems **
Motor Bus	3,076	156
Light Rail	3	1
Demand Response	932	90
Other	167	8
Total	4,178	255

Purchased Transportation

	Vehicles	Systems **
Motor Bus	701	34
Light Rail	0	0
Demand Response	1,527	108
Other	9	2
Total	2,237	144

Financial Information (System Wide)

Sources of Operating Funds Expended*

Passenger Fares	\$111.7
Local Funds	168.3
State Funds	114.6
Federal Assistance	102.5
Other Funds	23.4
Total Operating Funds Expended	\$520.5

Summary of Operating Expenses*

Salaries/Wages/Benefits	\$300.8
Materials & Supplies	56.3
Purchased Transportation	81.6
Other Expenses	65.4
Total Operating Expenses	\$504.2

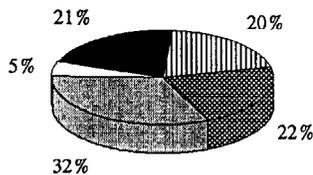
Sources of Capital Funds Expended*

Local Funds	\$17.4
State Funds	18.0
Federal Assistance	54.0
Total Capital Funds Expended	\$89.4

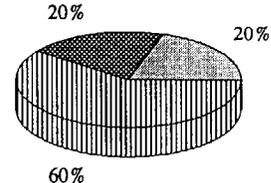
Uses of Capital Funds*

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$51.6	\$24.5	\$76.0
Light Rail	0.1	0.1	0.1
Demand Response	8.4	2.6	11.1
Other	1.5	0.2	1.7
Total	\$61.5	\$27.5	\$89.0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

* Millions

** Number of Reporters by Mode

National Transit Profile for Urbanized Areas with a Population of Less Than 200,000 (continued)

Characteristics

	Motor Bus	Light Rail
Operating Expense*	\$411.0	\$0.0
Capital Funding*	\$76.0	\$0.1
Annual Passenger Miles*	809.6	0.2
Annual Vehicle Revenue Miles*	126.9	0.0
Annual Unlinked Trips*	221.2	0.1
Average Weekday Unlinked Trips*	0.8	0.0
Annual Vehicle Revenue Hours*	9.1	0.0
Fixed Guideway Directional Route Miles	5.3	4.7
Total Fleet	4,505	4
Average Fleet Age in Years	9.3	5.0
Vehicles Operated in Maximum Service	3,477	3
Peak to Base Ratio	1.4	1.0
Percent Spares	30%	33%

Performance Measures

Service Efficiency

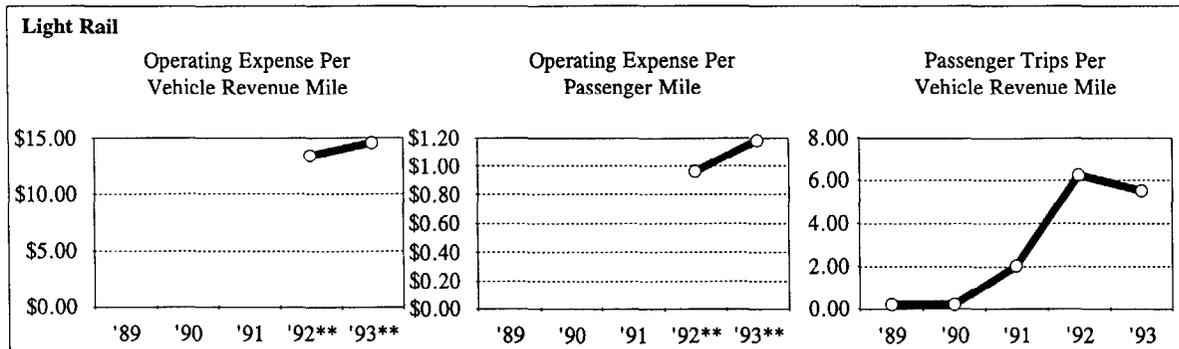
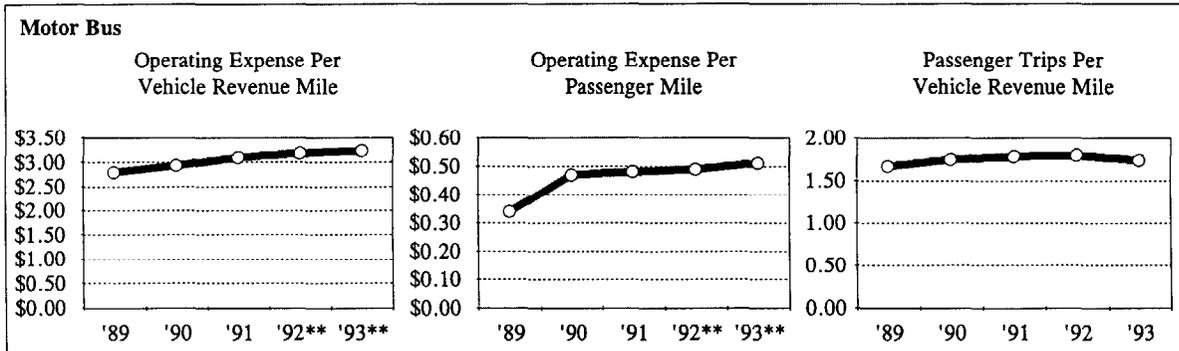
Operating Expense/Vehicle Revenue Mile	\$3.24	\$14.59
Operating Expense/Vehicle Revenue Hour	\$44.98	\$67.74

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.51	\$1.18
Operating Expense/Unlinked Passenger Trip	\$1.86	\$2.65

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.74	5.50
Unlinked Passenger Trips/Vehicle Revenue Hour	24.20	25.54



* Millions

** Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

National Transit Profile for Urbanized Areas with a Population of Less Than 200,000 (continued)

Characteristics

	Demand Response	Other
Operating Expense*	\$90.0	\$3.0
Capital Funding*	\$11.1	\$1.7
Annual Passenger Miles*	76.7	27.3
Annual Vehicle Revenue Miles*	45.6	2.5
Annual Unlinked Trips*	12.1	1.6
Average Weekday Unlinked Trips*	0.2	0.0
Annual Vehicle Revenue Hours*	3.4	0.1
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	2,990	246
Average Fleet Age in Years	4.0	3.1
Vehicles Operated in Maximum Service	2,459	176
Peak to Base Ratio	N/A	8.0
Percent Spares	22%	40%

Performance Measures

Service Efficiency

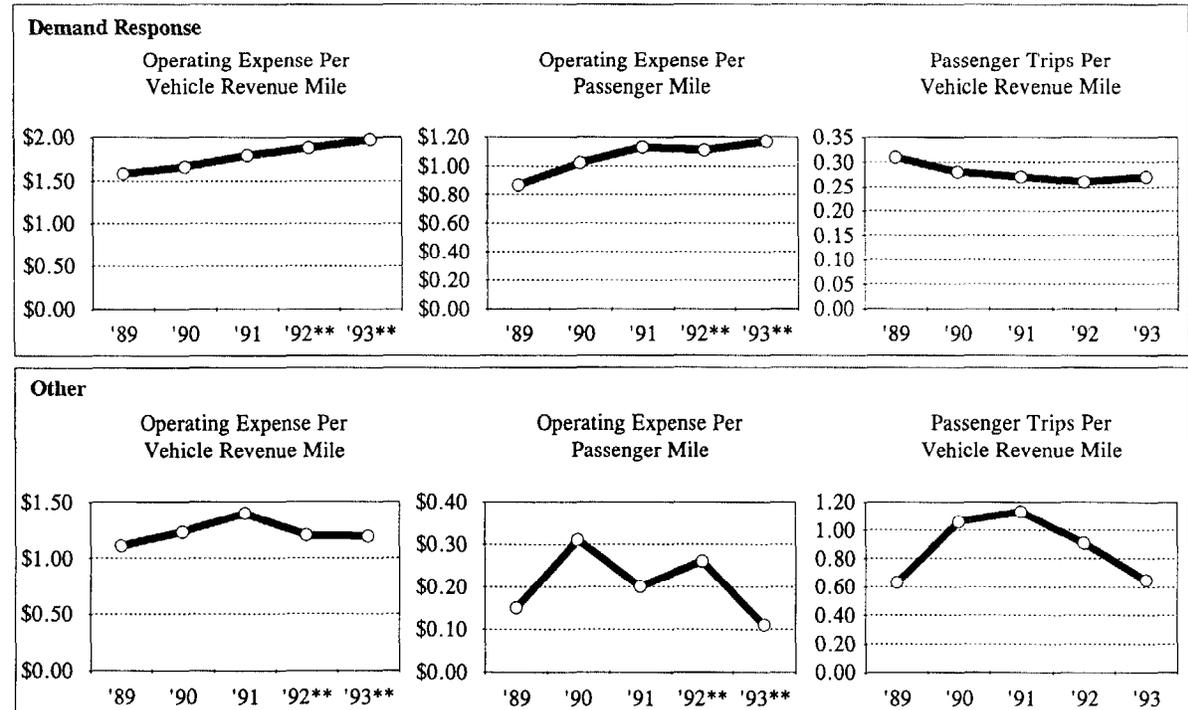
Operating Expense/Vehicle Revenue Mile	\$1.97	\$1.19
Operating Expense/Vehicle Revenue Hour	\$26.51	\$26.68

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.17	\$0.11
Operating Expense/Unlinked Passenger Trip	\$7.44	\$1.83

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.27	0.65
Unlinked Passenger Trips/Vehicle Revenue Hour	3.56	14.56



* Millions

** Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

**1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database**

**Appendix B
Cross Reference Table
Transit Profile
1993 Report Year**

Location of Data Items from Section 15 Reports
for the Transit Profile

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

System Wide Information (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate Section 15 report.)

Data Item

1. Agency Name, Acronym, and ID Number:

Location in Section 15 Report

Form 001 (Transit System Identification), ID Number.

Data Items 1 and 2. Additional information obtained by telephone contact.

Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Address, Phone, and Chief Executive Officer (name and title):

Location in Section 15 Report

Form 001 (Transit System Identification).

Data Item 2.

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank, Other UZAs Served:

Location in Section 15 Report

Population, rank and UZA area obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992.

Other UZA's Served-

Form 001 (Transit System Identification)

Data Item 4.

4. Service Area Statistics, Square Miles, Population:

Location in Section 15 Report

Form 001 (Transit System Identification).

Data Item 4.

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

Service Consumption

Data Item

5. Annual Passenger Miles:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 25, col i for each mode and type of service

6. Annual Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col i for each mode and type of service

7. Average Weekday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col f for each mode and type of service

8. Average Saturday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col g for each mode and type of service

9. Average Sunday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col h for each mode and type of service

Service Supplied

Data Item

10. Annual Vehicle Revenue Miles:

Location in Section 15 Report

Σ Form 406 (Transit System Service) - Non-Rail Modes In 08, col i *and/or*

Σ Form 406 (Transit System Service) - Rail Modes In 20, col i for each mode and type of service

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

11. Annual Vehicle Revenue Hours:

Location in Section 15 Report

Σ Form 406 (Transit System Service) - Non-Rail Modes ln 09, col i *and/or*

Σ Form 406 (Transit System Service) - Rail Modes ln 23, col i for each mode and type of service

12. Total Fleet:

Location in Section 15 Report

Σ Form 406 (Transit System Service) ln 02, col i for each mode and type of service

13. Vehicles Operated (in) Maximum Service:

Location in Section 15 Report

Σ Form 406 (Transit System Service) ln 01, col i for each mode and type of service

14. Base Period Requirement:

Location in Section 15 Report

Σ Form 406 (Transit System Service) - Non-Rail Modes ln 05, col c *and/or*

Σ Form 406 (Transit System Service) - Rail Modes ln 14, col c for each mode and type of service

Note: If col c = 0, use col f.

Vehicles Operated in Maximum Service

Data Item

15. Modes, Type of Service, and Vehicles:

Location in Section 15 Report

Σ Form 406 (Transit System Service) ln 01, col i (vehicles) for each mode and type of service listed

**1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database**

Sources of Operating Funds Expended

Data Item

16. Passenger Fares:

Location in Section 15 Report

Form 203 (Operating Funding) Σ (ln 06, col b + ln 07, col b + ln 23, col b)

Note: Revenues reported on Form 002 (Contractual Relationship Identification) box 5 are not included. Retained revenue data will be included with the 1994 Transit Profile.

17. Local Funds:

Location in Section 15 Report

Form 203 (Operating Funding) Σ (lns 15, col b for each line through ln 21, col b) + ln 41, col d

18. State Funds:

Location in Section 15 Report

Form 203 (Operating Funding) ln 41, col c

19. Federal Assistance:

Location in Section 15 Report

Form 203 (Operating Funding) ln 31, col d

20. Other Funds:

Computed

Form 203 (Operating Funding) ln 42, col d - Σ (Items 16 + 17 + 18 + 19)

21. Total Operating Funds Expended (1993):

Computed

Σ (Items 16 through 20)

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (lns 01, col f for each line through 03, col f)

23. Materials & Supplies:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (lns 05, col f for each line through 07, col f)

24. Purchased Transportation:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) ln 11, col f

25. Other Expenses:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (ln 04, col f + lns 08, col f for each line through ln 10, col f + ln 13, col f + ln 14, col f)

26. Total Operating Expenses (Total System Expenses):

Computed

Σ (Items 22 through 25)

Note: If a purchased transportation relationship exists \geq 100 vehicles in annual maximum service and a separate Section 15 report is submitted, then Form 301 (Operating Expenses Summary) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses.

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

Sources of Capital Funds Expended

Data Item

27. Local Funds:

Location in Section 15 Report

Form 103 (Capital Funding) ln 17, col c + ln 17, col d

28. State Funds:

Location in Section 15 Report

Form 103 (Capital Funding) ln 17, col b

29. Federal Assistance:

Location in Section 15 Report

Form 103 (Capital Funding) ln 07, col d

30. Total Capital Funds Expended:

Computed

Σ (Items 27 through 29)

Uses of Capital Funds

Form 103 (Capital Funding) by mode for each mode reported

31. Rolling Stock:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col a for each line through ln 34, col a
by mode for each mode reported *except* lns 27, col a and ln 28, col a are reported
as one combined number

32. Rolling Stock (Total):

Location in Section 15 Report

Form 103 (Capital Funding) ln 35, col a

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

33. Facilities and Other:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col b + col c for each line through ln 34, col b + col c by mode for each mode reported *except* ln 27, cols b + c and ln 28, cols b + c are reported as one combined number

34. Facilities and Other (Total):

Location in Section 15 Report

Form 103 (Capital Funding) ln 35, col b + ln 35, col c

35. Total:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col d for each line through ln 34, col d by mode for each mode reported

36. Total Uses of Capital Funds:

Location in Section 15 Report

Form 103 (Capital Funding) ln 35, col d

Modal Level Information (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider(s) files a separate report(s). First column defaults to Motorbus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

Characteristics

Data Item

37. Operating Expenses (by Mode):

Location in Section 15 Report

Form 301 (Operating Expenses) (ln 15, col b) - (ln 12, col b)

Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.

38. Capital Funding:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col d through ln 34, col d for each Mode in Operating Expenses (by Mode) (Item 37), *except* ln 27, cols b + c and ln 28, cols b + c are reported as one combined number

39. Annual Passenger Miles:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 25, col i

40. Annual Vehicle Revenue Miles:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) - Non-Rail Modes ln 08, col i *and/or*
Σ "mode" Form 406 (Transit System Service) - Rail Modes ln 20, col i

41. Annual Unlinked Trips:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 24, col i

42. Average Weekday Unlinked Trips:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 24, col f

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

43. Annual Vehicle Revenue Hours:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) In 09, col i for each Non-Rail Mode
and/or In 23, col i for each Rail Mode

44. Fixed-Guideway Directional Route Miles (FG):

Mode Code

Location in Section 15 Report

CR	Σ Form 403 (Transit Way Mileage) In 08, col b <i>or</i>
HR	Σ Form 403 (Transit Way Mileage) In 16, col b <i>or</i>
LR	Σ Form 403 (Transit Way Mileage) In 24, col b <i>or</i>
AG	Form 403 (Transit Way Mileage) In 25, col b <i>or</i>
CC	Form 403 (Transit Way Mileage) In 26, col b <i>or</i>
IP	Form 403 (Transit Way Mileage) In 27, col b <i>or</i>
MO	Form 403 (Transit Way Mileage) In 28, col b <i>or</i>
MB	Σ Form 403 (Transit Way Mileage) In 29, col (b+c) <i>or</i>
TB	Σ Form 403 (Transit Way Mileage) In 30, col b <i>or</i>
FB	Σ Form 403 (Transit Way Mileage) In 31, col b <i>or</i>
TR	Σ Form 403 (Transit Way Mileage) In 32, col (b+c) <i>or</i>
OR	Σ Form 403 (Transit Way Mileage) In 33, col (b+c)

Note: Mode Codes - Demand Response (DR), Jitney (JT), and Vanpool (VP) are not reported as they are considered Non-Fixed Guideway Modes.

45. Total Fleet (Vehicles Available for Maximum Service):

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) In 02, col i

46. Average Fleet Age in Years:

Location in Section 15 Report

Form 408 (Revenue Vehicle Inventory)

Computed

For lines 01-24 with a vehicle entry,

$$\Sigma [(1993 - (\text{In}^*, \text{col d})) \times (\text{In}^*, \text{col g})] \div (\text{In } 25, \text{col g})$$

This is computed for each mode. However, no computation is made for automobiles or when the year of manufacture is not reported.

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

47. Vehicles Operated in Maximum Service:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) In 01, col i

48. Peak to Base Ratio:

Computed

Form 406 (Transit System Service) - Non-Rail Modes In 05, the greater of col b or col d ÷ Σ "mode" Form 406 (Transit System Service) In 05, col c or Form 406 (Transit System Service) - Rail Modes In 14, the greater of col b or col d ÷ Σ "mode" Form 406 (Transit System Service) In 14, col c

Note: Demand Response (DR) does not have peaks; therefore, no peak to base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data has not been reported in ln 05, cols b and d.

49. Percent Spares:

Computed

[(Total Fleet (Item 45) - Vehicles Operated in Maximum Service (Item 47)] ÷
Vehicles Operated in Maximum Service (Item 47) × 100%

Performance Measures

Service Efficiency

Data Item

50. Operating Expense/Vehicle Revenue Mile:

Computed

Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Miles (Item 40)

51. Operating Expense/Vehicle Revenue Hour:

Computed

Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Hours (Item 43)

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

Cost Effectiveness

Data Item

52. Operating Expense/Passenger Mile:

Computed

Operating Expenses (Item 37) ÷ Annual Passenger Miles (Item 39)

53. Operating Expense/Unlinked Passenger Trip:

Computed

Operating Expenses (Item 37) ÷ Annual Unlinked Trips (Item 41)

Service Effectiveness

Data Item

54. Unlinked Passenger Trips/Vehicle Revenue Mile:

Computed

Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Miles (Item 40)

55. Unlinked Passenger Trips/Vehicle Revenue Hour:

Computed

Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Hours (Item 43)



