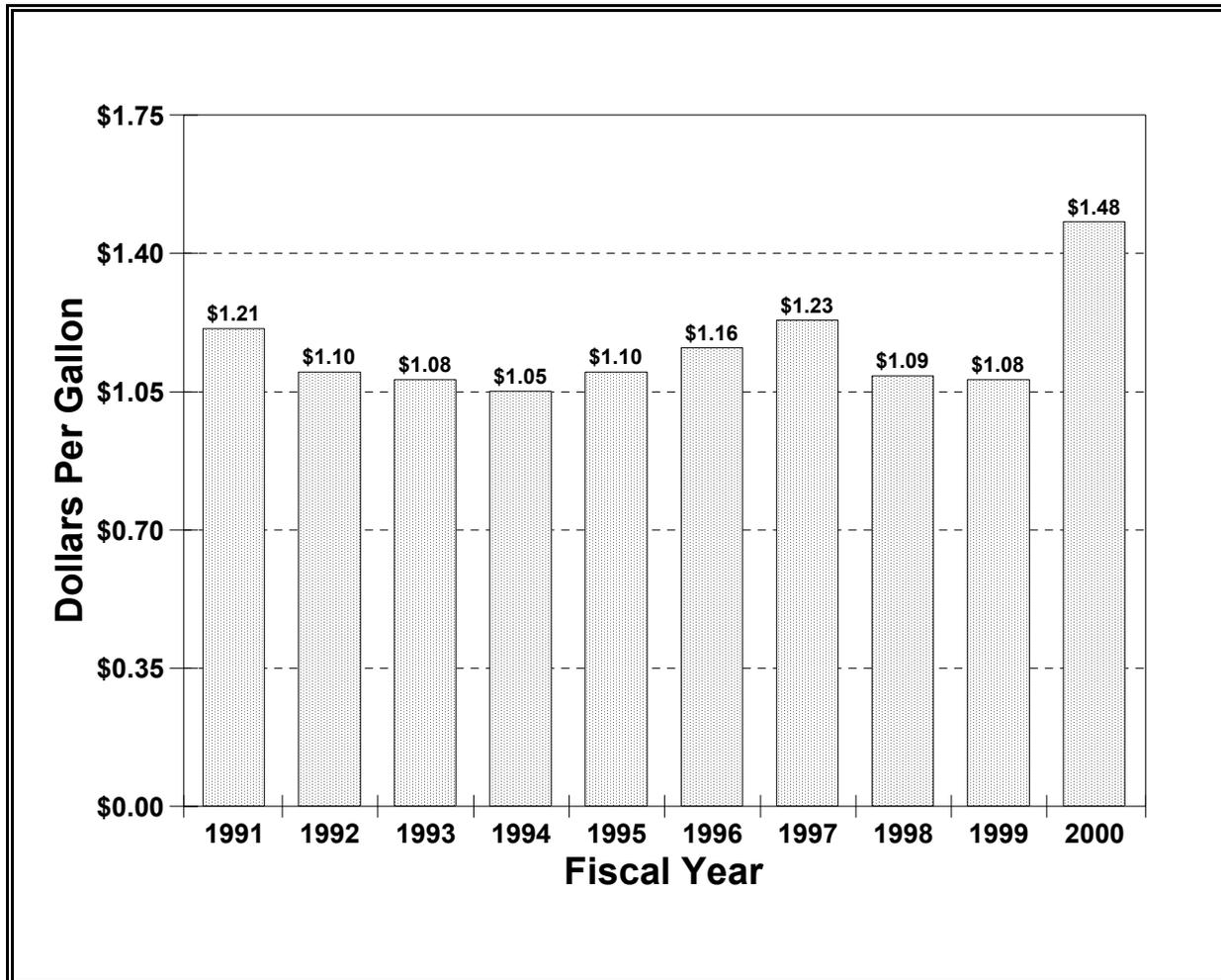


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MICHIGAN MOTOR FUEL PUMP PRICES

The average price for gasoline was up 40 cents in 2000. A tight world crude-oil market, a growth in the number and types of gasoline and problems with refineries pushed gasoline prices to their highest level since the Gulf War. Over the last ten years, prices averaged \$1.16 per gallon with a low of \$1.05 in 1994 and a high of \$1.48 in 2000.

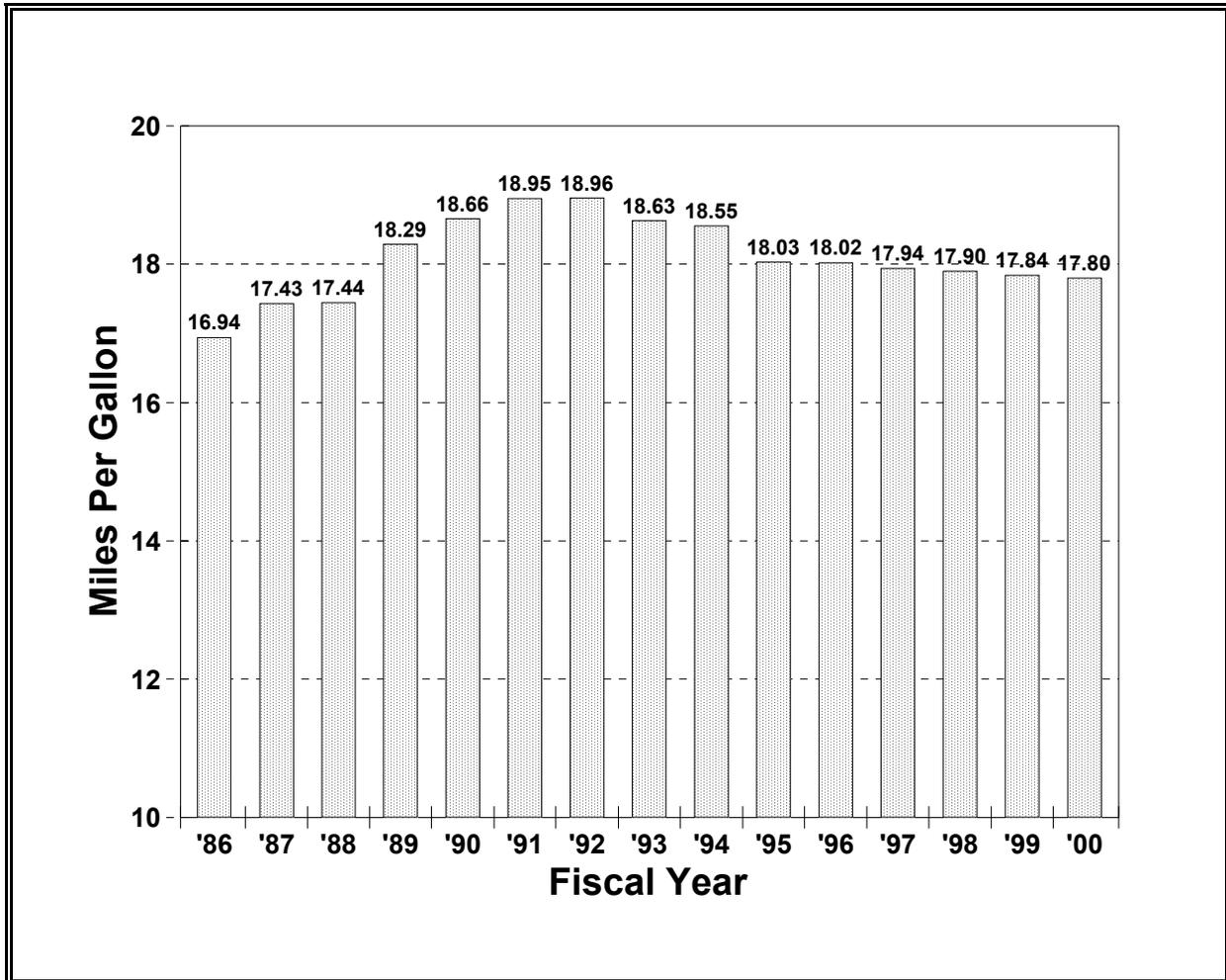


Source: AAA Fuel Price Reports, MDOT Conversion of AAA Reports, Bureau of Transportation Planning, Statewide System Management Section, System Evaluation & Program Development Unit

FUEL EFFICIENCY

The estimated average miles-per-gallon (mpg) for all Michigan passenger vehicles increased 12 percent from 17 mpg in 1986 to 19 mpg in 1992. The decrease in

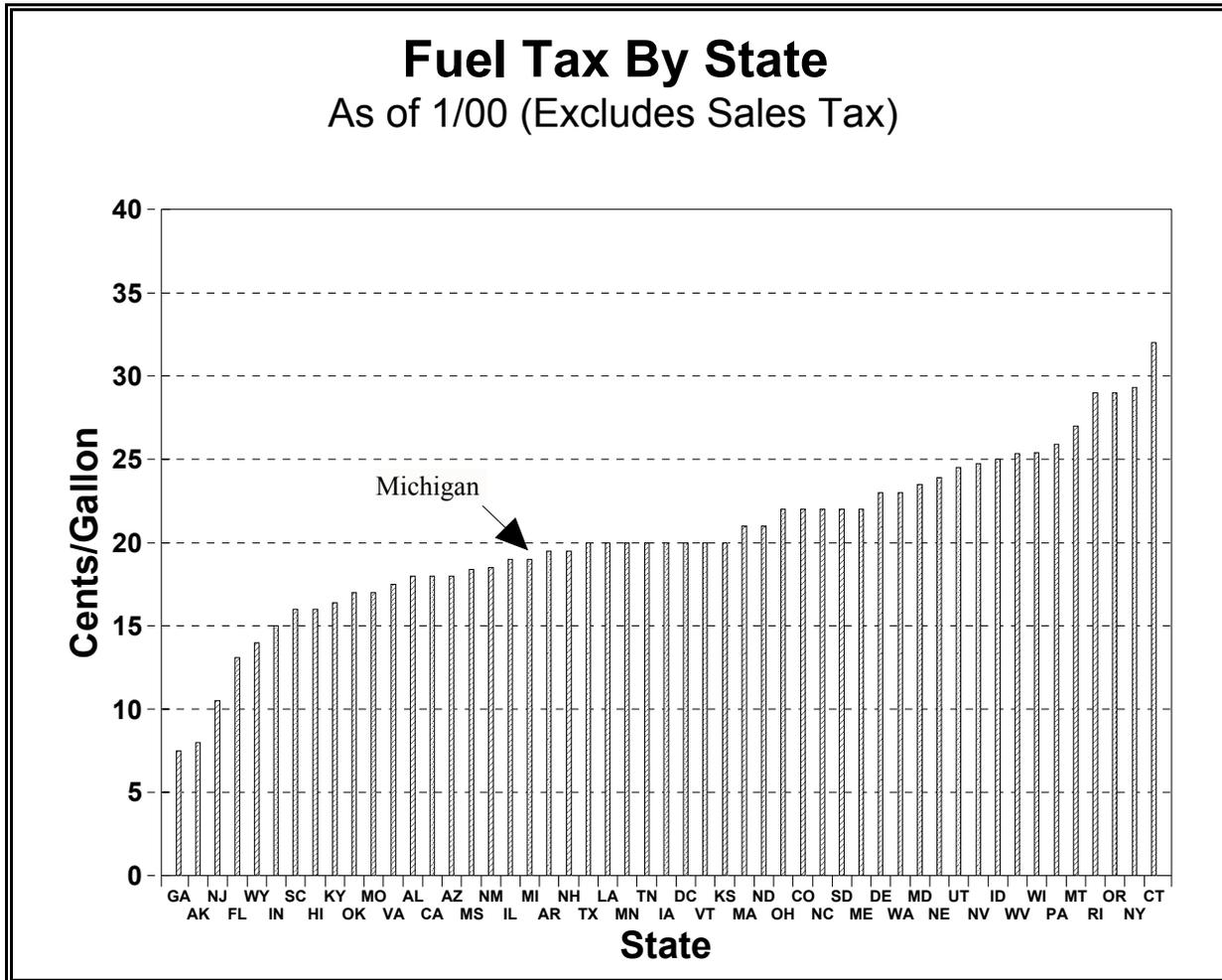
1993 mpg is due to changes in the reporting method. The average mpg has continued to show slight decreases since 1993.



Source: MDOT Long Range Revenue Forecast, Bureau of Transportation Planning, Statewide System Management Section, System Evaluation & Program Development Unit

STATE GASOLINE TAX RATES

As of January 2000, Michigan's gasoline tax ranked eighteenth, at 19 cents a gallon. That is still below the nationwide average of 20.4 cents. A table listing both gasoline and diesel tax rates can be found on the following page.



Source: Federal Highway Administration - Monthly Motor Fuel Reported by States, Prepared by Bureau of Transportation, Statewide Systems Management Section, System Evaluation & Program Development Unit

GASOLINE AND DIESEL TAX RATES BY STATE

State	Gasoline \$.01/Gal.	Diesel \$.01/Gal.	State	Gasoline \$.01/Gal.	Diesel \$.01/Gal.
Alabama	18.0	19.0	Montana	27.0	27.8
Alaska	8.0	8.0	Nebraska	23.9	23.9
Arizona	18.0	27.0	Nevada	24.8	27.8
Arkansas	19.5	20.5	New Hampshire	19.5	19.5
California	18.0	18.0	New Jersey	10.5	13.5
Colorado	22.0	20.5	New Mexico	18.5	19.5
Connecticut	32.0	18.0	New York	29.3	38.9
Delaware	23.0	22.0	North Carolina	22.0	22.0
Dist. of Columbia	20.0	20.0	North Dakota	21.0	21.0
Florida	13.1	25.1	Ohio	22.0	25.0
Georgia	7.5	7.5	Oklahoma	17.0	14.0
Hawaii	16.0	16.0	Oregon	29.0	29.0
Idaho	25.0	25.0	Pennsylvania	25.9	30.8
Illinois	19.0	28.0	Rhode Island	29.0	29.0
Indiana	15.0	27.0	South Carolina	16.0	16.0
Iowa	20.0	22.5	South Dakota	22.0	22.0
Kansas	20.0	22.0	Tennessee	20.0	17.0
Kentucky	16.4	13.4	Texas	20.0	20.0
Louisiana	20.0	20.0	Utah	24.5	24.5
Maine	22.0	23.0	Vermont	20.0	17.0
Maryland	23.5	24.3	Virginia	17.5	19.5
Massachusetts	21.0	21.0	Washington	23.0	23.0
Michigan	19.0	15.0	West Virginia	25.4	25.4
Minnesota	20.0	20.0	Wisconsin	25.4	25.4
Mississippi	18.4	18.4	Wyoming	14.0	14.0
Missouri	17.0	17.0			

Gasoline Average (excludes sales tax) - 20.4
Diesel Average (excludes sales tax) - 21.2

Source: Federal Highway Administration - Monthly Motor Fuel Reported by States, Prepared by Bureau of Transportation Planning, Statewide Systems Management Section, System Evaluation & Program Development Unit

MICHIGAN TRANSPORTATION FUND

All state fuel taxes and license plate fees are deposited in the Michigan Transportation Fund (MTF). The fund currently collects over \$1.8 billion in revenue each year. This revenue is shared among city, county and state transportation

agencies for construction, maintenance, and operation of Michigan road systems. Up to 10 percent of the funds are distributed to the Comprehensive Transportation Fund to support railroads and other public transit systems.

	FY 1997	FY 1998	FY 1999	FY 2000
Revenue				
Fuel Taxes	\$801,141,831	\$1,022,069,169	\$1,012,006,297	\$1,018,746,307
Vehicle Registration	594,040,259	664,553,173	755,917,393	811,468,191
Miscellaneous	67,407,507	92,102,739	69,883,286	95,973,468
TOTAL REVENUE	\$1,462,589,597	\$1,778,725,081	\$1,837,806,976	\$1,926,187,966
Deductions for:				
Recreation Fund	\$14,138,874	\$17,885,625	\$18,372,368	\$18,614,066
Critical Bridge Fund	6,570,205	6,570,204	6,394,312	7,384,336
TEDF	36,775,000	40,274,984	40,275,000	40,275,000
Local Program Grant	33,000,000	33,000,000	33,000,000	33,000,000
Rail Crossing	3,000,000	3,000,000	3,000,000	3,000,000
Administration	98,982,773	104,047,501	109,723,871	104,533,220
TOTAL DEDUCTIONS	\$192,466,852	\$204,778,314	\$210,765,551	\$206,608,622
Distribution				
CTF	\$129,413,721	\$146,403,513	\$151,057,740	\$160,168,686
State Trunkline	449,500,609	\$585,379,737	\$606,322,556	639,361,802
Counties	441,191,135	\$537,639,335	\$554,565,972	586,687,065
Cities and Villages	250,017,280	\$304,524,182	\$315,095,157	333,163,791
TOTAL DISTRIBUTIONS	\$1,270,122,745	\$1,573,946,767	\$1,627,041,425	\$1,719,381,344

Source: MDOT, Bureau of Finance, Financial Services Division, Program Control and Budget Section

MTF: DISTRIBUTION TO COUNTIES

Michigan Transportation Fund (MTF)
Revenues distributed to counties during
Fiscal Year October 1, 1999 through

September 30, 2000, under the provisions of
Public Act 51 of 1951, as amended:

County	Amount	County	Amount
Alcona	\$2,240,408.09	Lapeer	\$6,365,831.74
Alger	1,731,049.39	Leelanau	2,413,843.84
Allegan	7,390,364.22	Lenawee	6,707,113.97
Alpena	3,066,072.56	Livingston	9,417,643.29
Antrim	2,838,339.92	Luce	1,523,550.28
Arenac	2,287,424.52	Mackinac	2,079,335.13
Baraga	1,683,845.44	Macomb	34,842,203.59
Barry	4,322,584.18	Manistee	3,278,899.62
Bay	7,457,095.74	Marquette	5,009,942.75
Benzie	2,164,119.74	Mason	3,218,582.52
Berrien	9,991,089.94	Mecosta	3,694,727.26
Branch	3,908,920.43	Menominee	3,355,276.98
Calhoun	7,805,068.25	Midland	4,980,627.80
Cass	4,190,149.83	Missaukee	2,662,972.68
Charlevoix	2,744,922.34	Monroe	9,498,950.53
Cheboygan	3,373,567.57	Montcalm	5,109,906.78
Chippewa	3,808,989.55	Montmorency	2,098,374.15
Clare	3,472,715.94	Muskegon	8,431,166.68
Clinton	5,339,598.25	Newaygo	5,086,428.33
Crawford	2,227,374.53	Oakland	58,443,050.55
Delta	3,664,455.73	Oceana	3,336,126.08
Dickinson	2,572,933.26	Ogemaw	2,819,803.20
Eaton	7,608,231.25	Ontonagon	1,859,712.11
Emmet	3,194,190.40	Osceola	3,112,421.03
Genesee	22,011,536.54	Oscoda	2,143,382.05
Gladwin	2,966,277.15	Otsego	2,986,867.08
Gogebic	2,131,454.80	Ottawa	13,823,246.13
Grand Traverse	5,884,554.75	Presque Isle	2,437,440.72
Gratiot	4,002,677.18	Roscommon	2,997,893.31
Hillsdale	4,136,123.40	Saginaw	12,826,268.88
Houghton	3,061,750.92	Sanilac	5,105,957.35
Huron	4,660,450.29	Schoolcraft	1,648,462.62
Ingham	12,584,544.13	Shiawassee	5,077,068.30
Ionia	4,376,218.34	St. Clair	9,578,266.87
Iosco	3,528,066.41	St. Joseph	4,473,986.23
Iron	2,069,507.93	Tuscola	5,305,012.47
Isabella	4,638,012.76	Van Buren	5,327,581.21
Jackson	10,284,655.88	Washtenaw	15,066,000.19
Kalamazoo	11,969,272.17	Wayne	67,072,940.56
Kalkaska	2,731,790.83	Wexford	<u>3,355,571.54</u>
Kent	28,841,037.44		
Keweenaw	1,007,042.49	Total	\$581,067,711.61
Lake	2,526,790.73		

Source: MDOT, Bureau of Finance, Financial Operations Division

MTF: DISTRIBUTION TO CITIES AND VILLAGES

Michigan Transportation Fund (MTF)
 revenues distributed to cities and
 villages during Fiscal Year October 1, 1999

through September 30, 2000, under the
 provisions of Public Act 51 of 1951, as
 amended:

City or Village	Amount	City or Village	Amount
Addison	\$ 51,763.05	Beverly Hills	\$ 601,105.29
Adrian	1,205,087.04	Big Rapids	659,851.63 55,525.40
Ahmeek	14,361.11	Bingham Farms	87,957.43
Akron	35,956.06	Birch Run	1,097,325.16
Alanson	52,572.82	Birmingham	203,349.34
Albion	624,755.82	Blissfield	295,051.62
Algonac	254,169.67	Bloomfield Hills	48,163.32
Allegan	309,361.50	Bloomington	286,856.47
Allen	10,034.39	Boyer City	38,857.35
Allen Park	1,724,442.55	Boyer Falls	94,898.66
Alma	523,086.88	Breckenridge	28,234.17
Almont	126,258.30	Breedsville	147,705.10
Alpena	738,396.99	Bridgman	345,022.69
Alpha	33,162.16	Brighton	41,124.33
Ann Arbor	6,532,136.87	Britton	158,376.08
Applegate	33,310.27	Bronson	71,143.73
Armada	88,229.73	Brooklyn	85,947.87
Ashley	45,502.28	Brown City	330,694.21
Athens	71,202.38	Buchanan	48,726.11
Au Gres	70,951.56	Buckley	21,807.43
Auburn	121,037.80	Burlington	70,205.23
Auburn Hills	984,541.50	Burr Oak	1,650,717.42
Augusta	69,779.99	Burton	45,098.35
Bad Axe	204,805.68	Byron	667,051.07
Baldwin	78,495.29	Cadillac	61,252.07
Bancroft	52,044.70	Caledonia	57,199.21
Bangor	143,920.00	Calumet	38,902.52
Baraga	89,541.01	Camden	99,599.83
Baroda	48,106.28	Capac	125,272.61
Barryton	27,721.15	Carleton	26,401.85
Barton Hills Village	12,135.45	Carney	256,319.10
Battle Creek	4,572,435.69	Caro	90,547.19
Bay City	2,597,185.34	Carson City	45,211.99
Bear Lake	26,036.98	Carsonville	66,293.64
Beaverton	78,752.46	Caseville	36,174.46
Belding	402,171.60	Casnovia	105,888.20
Bellaire	78,322.69	Caspian	168,253.56
Belleville	166,076.05	Cass City	123,056.12
Bellevue	92,535.69	Cassopolis	160,619.33
Benton Harbor	775,816.12	Cedar Springs	44,518.30
Benzonia	47,970.05	Cement City	433,336.58
Berkley	861,822.55	Center Line	71,563.53
Berrien Springs	118,469.30	Central Lake	94,868.74
Bessemer	223,280.37	Centreville	228,882.48
Beulah	41,600.44	Charlevoix	

MTF: DISTRIBUTION TO CITIES AND VILLAGES

City or Village	Amount	City or Village	Amount
Charlotte	\$ 456,813.16	Eastlake	\$ 52,874.67
Chatham	32,635.90	East Lansing	2,515,181.21
Cheboygan	393,568.45	East Tawas	222,988.14
Chelsea	236,815.10	Eaton Rapids	304,205.41
Chesaning	180,566.76	Eau Claire	44,200.68
Clare	208,005.67	Ecorse	600,567.05 90,065.02
Clarkston	53,345.81	Edmore	69,653.52
Clarksville	30,744.18	Edwardsburg	31,465.86
Clawson	672,329.50	Elberta	140,460.39
Clayton	35,528.86	Elk Rapids	59,577.68
Clifford	44,501.60	Elkton	55,404.81
Climax	50,715.05	Ellsworth	71,667.27
Clinton	138,162.64	Elsie	34,989.57
Clio	145,993.81	Emmett	33,272.67
Coldwater	646,689.55	Empire	911,834.22
Coleman	105,136.78	Escanaba	236,233.56
Coloma	116,687.97	Essexville	45,135.36
Colon	91,901.66	Estral Beach	143,667.78
Columbiaville	66,866.51	Evart	39,632.79
Concord	82,557.69	Fairgrove	507,152.90
Constantine	144,480.72	Farmington	4,661,996.81
Coopersville	228,775.78	Farmington Hills	65,357.27
Copemish	35,235.01	Farwell	74,003.27
Copper City	17,032.44	Fennville	524,275.77
Corunna	202,286.84	Fenton	1,334,100.24
Croswell	173,105.47	Ferndale	213,425.92
Crystal Falls	161,521.67	Ferrysburg	39,863.87
Custer	31,582.82	Fife Lake	368,655.46
Daggett	38,507.66	Flat Rock	9,384,425.47
Dansville	29,975.33	Flint	483,584.03
Davison	286,794.30	Flushing	25,088.23
Dewitt	237,055.38	Forestville	31,405.72
Dearborn	5,491,600.18	Fountain	58,777.33
Dearborn Heights	3,138,521.95	Fowler	163,413.58
Decatur	120,155.98	Fowlerville	284,366.55
Deckerville	76,998.46	Frankenmuth	120,016.88
Deerfield	66,444.30	Frankfort	191,449.66
Detour Village	63,929.63	Franklin	666,491.61
Detroit	62,072,322.24	Fraser	47,383.21
Dexter	117,316.53	Freeport	27,268.66
Dimondale	75,810.20	Freesoil	268,632.51
Douglas	102,928.59	Fremont	93,530.55
Dowagiac	415,503.19	Fruitport	58,314.84
Dryden	47,517.60	Gaastra	40,851.39
Dundee	158,473.10	Gagetown	41,573.71
Durand	236,931.53	Gaines	102,044.64
Eagle	12,096.32	Galesburg	47,047.19
Eastpointe	1,776,414.67	Galien	18,329.71
East Grand Rapids	623,866.03	Garden	1,664,986.67
East Jordan	165,809.17	Garden City	

MTF: DISTRIBUTION TO CITIES AND VILLAGES

City or Village	Amount	City or Village	Amount
Gaylord	\$ 235,656.33	Hudsonville	\$ 380,219.24
Gibraltar	214,312.82	Huntington Woods	333,016.44
Gladstone	366,230.36	Imlay City	213,753.13
Gladwin	201,924.10	Inkster	1,546,869.72
Gobles	60,227.58	Ionia	401,189.69
Goodrich	68,834.30	Iron Mountain	618,111.90
Grand Beach	48,206.28	Iron River	251,540.36
Grand Blanc	432,784.16	Ironwood	542,798.85
Grand Haven	749,255.47	Ishpeming	468,338.78
Grand Ledge	401,469.27	Ithaca	228,584.83
Grand Rapids	11,802,265.10	Jackson	2,454,942.41
Grandville	911,116.78	Jonesville	155,018.79
Grant	53,527.70	Kalamazoo	5,163,147.51
Grass Lake	76,502.39	Kaleva	62,659.07
Grayling	132,087.02	Kalkaska	162,203.31
Greenville	543,650.57	Keego Harbor	140,804.53
Grosse Pointe	300,133.68	Kent City	62,652.93
Grosse Pointe Farms	545,205.02	Kentwood	2,187,294.10
Grosse Pointe Par	646,953.18	Kinde	38,125.67
Grosse Pointe Shore	163,269.78	Kingsford	406,980.79
Grosse Pointe Woods	876,583.91	Kingsley	56,197.44
Hamtramck	896,037.25	Kingston	30,573.96
Hancock	291,953.13	L'anse	153,728.49
Hanover	43,246.95	Laingsburg	89,461.84
Harbor Beach	134,506.52	Lake Angelus	11,917.42
Harbor Springs	134,805.94	Lake Ann	30,083.98
Harper Woods	723,949.57	Lake City	67,266.46
Harrietta	25,770.68	Lake Isabella	131,189.12
Harrison	140,237.76	Lake Linden	81,775.99
Harrisville	41,971.03	Lake Odessa	141,559.75
Hart	127,937.22	Lake Orion	156,640.65
Hartford	156,416.12	Lakeview	96,439.84
Hastings	448,834.00	Lakewood Club	81,320.15
Hazel Park	1,018,955.30	Lansing	8,162,050.15
Hersey	39,904.00	Lapeer	480,971.66
Hesperia	80,225.12	Lathrup Village	276,195.32
Highland Park	1,058,057.12	Laurium	133,008.76
Hillman	59,455.35	Lawrence	81,036.65
Hillsdale	529,473.48	Lawton	135,623.96
Holland	2,171,103.63	Leroy	43,463.30
Holly	299,421.88	Lennon	32,989.14
Homer	114,871.57	Leonard	36,667.65
Honor	29,006.91	Leslie	144,441.17
Hopkins	47,309.12	Lexington	50,913.54
Houghton	419,865.36	Lincoln	52,127.10
Howard City	135,844.92	Lincoln Park	2,286,259.71
Howell	459,175.89	Linden	154,010.70
Hubbardston	46,615.15	Litchfield	96,028.90
Hudson	171,638.80	Livonia	5,830,543.49

MTF: DISTRIBUTION TO CITIES AND VILLAGES

City or Village	Amount	City or Village	Amount
Lowell	\$ 232,431.09	Montrose	\$ 106,483.56
Ludington	532,989.48 93,057.70	Morenci	151,067.43 43,337.71
Luna Pier	58,658.84	Morley	59,258.26
Luther	73,786.61	Morrice	931,135.51
Lyons	43,002.80	Mt. Clemens	190,300.47
Mackinac Island	111,319.73	Mt. Morris	1,212,454.63
Mackinaw City	1,695,953.67	Mt. Pleasant	50,173.45
Madison Heights	96,396.35	Muir	42,146.32
Mancelona	122,751.69	Mulliken	198,270.12
Manchester	491,942.00	Munising	2,793,291.85
Manistee	228,650.09	Muskegon	814,814.11
Manistique	86,277.95	Muskegon Heights	114,646.15
Manton	46,715.67	Nashville	328,051.16
Maple Rapids	71,092.17	Negaunee	309,059.70
Marcellus	256,212.32	New Baltimore	192,176.11
Marine City	79,816.25	New Buffalo	40,843.29 133,414.94
Marion	127,674.91	New Era	44,727.52
Marlette	1,256,005.77	New Haven	140,894.75
Marquette	437,075.97	New Lothrop	131,872.08
Marshall	37,950.87	Newaygo	753,640.48
Martin	520,044.89	Newberry	38,392.98
Marysville	393,702.47	Niles	68,731.33
Mason	187,105.26	North Adams	250,833.12
Mattawan	44,650.42	North Branch	59,385.43
Maybee	72,722.55	North Muskegon	328,597.87
Mayville	60,772.31	Northport	1,570,488.40
Mcbain	17,941.64	Northville	271,989.27
Mebride	41,379.61	Norton Shores	1,994,882.94
Mecosta	27,054.66	Norway	1,528,779.47
Melvin	529,751.45	Novi	35,151.52
Melvindale	77,619.88	Oak Park	100,129.00
Memphis	71,937.57	Oakley	32,481.62
Mendon	645,961.95	Olivet	84,914.28
Menominee	57,087.82	Omer	40,743.99
Merrill	41,165.48	Onaway	58,561.31
Mesick	34,933.47	Onekama	162,463.91
Metamora	43,588.92	Onsted	134,308.11
Michiana	133,310.77	Ontonagon	82,006.86
Middleville	3,070,966.13	Orchard Lake Village	53,241.20
Midland	251,499.87	Ortonville	249,286.20
Milan	305,715.47	Otisville	43,164.36
Milford	33,269.13	Otsego	96,922.56
Millersburg	67,146.66	Otter Lake	31,641.27
Millington	27,344.90	Ovid	950,343.62
Minden	32,235.47	Owendale	187,002.19
Mineral Hills	1,298,299.95	Owosso	120,126.77
Monroe	200,097.49	Oxford	53,400.78
Montague	47,853.59	Parchment	
Montgomery		Parma	

MTF: DISTRIBUTION TO CITIES AND VILLAGES

City or Village	Amount	City or Village	Amount
Paw Paw	\$ 200,747.84	Royal Oak	\$ 3,871,590.10
Peck	34,847.73	Saginaw	4,893,808.13
Pellston	64,972.31	Saline	407,773.44
Pentwater	94,108.90	Sand Lake	43,742.14
Perrinton	35,137.06	Sandusky	160,941.08
Perry	119,605.59 83,079.74	Sanford	68,483.20
Petersburg	369,231.03	Saranac	92,897.42
Petoskey	49,033.82	Saugatuck	81,934.56
Pewamo	21,666.26	Sault Ste. Marie	947,563.51
Pierson	81,990.34	Schoolcraft	115,970.54
Pigeon	100,332.81	Scottville	97,433.92
Pinckney	93,251.74	Sebawaing	128,942.02
Pinconning	243,860.05	Shelby	121,508.36 94,939.19
Plainwell	147,483.50	Shepherd	55,561.03
Pleasant Ridge	486,552.54	Sheridan	34,748.33
Plymouth	4,343,896.97	Sherwood	35,847.61 394,291.85
Pontiac	58,716.37	Shoreham	307,599.37
Port Austin	29,624.26	South Haven	42,627.11
Port Hope	2,206,537.20	South Lyon	93,379.35
Port Huron	47,655.08	South Range	4,773,606.35
Port Sanilac	2,952,368.10	South Rockwood	1,540,124.67
Portage	254,419.84	Southfield	211,999.86
Portland	27,206.99	Southgate	154,606.95
Posen	90,832.62	Sparta	388,498.19
Pottersville	45,276.03	Spring Lake	43,385.95
Powers	46,886.39	Springfield	151,052.39
Prescott	100,838.66	Springport	315,906.87
Quincy	92,992.27	St. Charles	3,493,438.07
Ravenna	72,932.06	St. Clair	198,658.55
Reading	158,594.45	St. Clair Shores	446,626.19
Reed City	101,915.49	St. Ignace	521,087.44
Reese	29,074.13	St. Johns	261,964.11
Richland	226,728.73	St. Joseph	80,285.51
Richmond	547,034.65	St. Louis	109,195.51
River Rouge	632,162.11	Stambaugh	97,834.07
Riverview	400,780.88	Standish	15,871.68
Rochester	3,650,807.28	Stanton	82,710.38
Rochester Hills	218,541.94	Stanwood	63,490.10
Rockford	152,671.41	Stephenson	6,222,244.99
Rockwood	249,614.82	Sterling	99,003.51
Rogers City	167,537.37	Sterling Heights	70,993.01
Romeo	1,360,475.69	Stevensville	639,905.23
Romulus	205,992.67	Stockbridge	43,290.28
Roosevelt Park	77,123.75	Sturgis	50,441.23
Roscommon	62,470.53	Sunfield	296,375.98
Rose City	32,030.98	Suttons Bay	106,038.04
Rosebush	2,798,943.96	Swartz Creek	156,553.13
Roseville	41,501.99	Sylvan Lake	
Rothbury		Tawas City	

MTF: DISTRIBUTION TO CITIES AND VILLAGES

City or Village	Amount	City or Village	Amount
Taylor	\$ 3,855,543.76	Warren	\$ 8,025,506.63
Tecumseh	483,097.89	Watervliet	117,617.94
Tekonsha	75,448.44	Wayland	190,194.36
Thompsonville	55,042.64	Wayne	976,719.01
Three Oaks	105,676.62	Webberville	96,658.28
Three Rivers	469,162.78	West Branch	140,631.45
Traverse City	952,436.97	Westland	4,282,826.10
Trenton	991,595.16	Westphalia	55,893.59
Troy	4,302,563.67	White Cloud	100,742.68
Turner	26,228.76	White Pigeon	97,549.26
Tustin	24,375.52	Whitehall	238,509.30
Twining	20,761.97	Whittemore	36,061.11
Ubly	57,245.74	Williamston	172,345.55
Union City	121,655.14	Wixom	459,359.69
Unionville	41,369.59	Wolverine	44,915.03
Utica	254,013.70 32,962.44	Wolverine Lake	242,610.43
Vandalia	64,119.38	Woodhaven	520,969.27
Vanderbilt	183,330.64	Woodland	30,217.42
Vassar	63,091.05	Wyandotte	1,631,961.17
Vermontville	66,456.14	Wyoming	3,997,770.24
Vernon	170,776.28	Yale	108,484.49
Vicksburg	268,123.81	Ypsilanti	1,211,363.30
Wakefield	50,362.44	Zeeland	345,955.09
Waldron	1,158,017.87	Zilwaukee	112,498.04
Walker	37,328.15	Rounding Factor	21.63
Walkerville	304,522.08		
Walled Lake		Total	\$330,877,776.13

Source: MDOT, Bureau of Finance, Financial Operations Division

MTF: COUNTY SUPPLEMENTAL SNOW REMOVAL

Amounts distributed to qualifying counties for supplemental snow removal during Fiscal Year October 1, 1999 through September 30, 2000, under the provisions of Public Act 51 of 1951, as amended:

County	Amount	County	Amount
Alcona	18,979.86	Keweenaw	120,836.99
Alger	253,097.50	Lake	72,685.13
Allegan	105,213.36	Leelanau	164,782.28
Alpena	23,456.46	Luce	153,225.95
Antrim	282,728.62	Mackinac	91,953.66
Baraga	254,780.39	Manistee	129,863.73
Benzie	134,521.29	Marquette	365,317.10
Berrien	33,748.22	Mason	107,230.18
Cass	5,958.25	Mecosta	10,658.89
Charlevoix	120,070.36	Menominee	2,332.53
Cheboygan	123,910.19	Missaukee	37,450.88
Chippewa	313,840.51	Montcalm	234.98
Clare	2,254.73	Montmorency	29,083.82
Crawford	58,248.72	Muskegon	76,923.12
Delta	30,603.16	Newaygo	33,356.13
Dickinson	12,352.07	Oceana	113,114.77
Emmet	126,345.10	Ontonagon	294,534.89
Gogebic	252,109.68	Osceola	23,496.52
Grand Traverse	156,919.24	Oscoda	7,765.36
Hillsdale	2,075.87	Otsego	205,738.16
Houghton	521,080.02	Ottawa	57,104.59
Huron	7,186.37	Presque Isle	64,823.20
Iosco	726.46	Roscommon	6,784.18
Iron	82,264.87	Schoolcraft	112,961.41
Kalamazoo	2,848.07	Van Buren	46,913.44
Kalkaska	208,242.22	Wexford	147,419.39
Kent	9,200.64	Total	\$5,619,353.51

Source: MDOT, Bureau of Finance, Financial Operations Division

MTF: CITY SUPPLEMENTAL SNOW REMOVAL

Amounts distributed to qualifying cities and villages for supplemental snow removal during Fiscal Year October 1, 1999 through September 30, 2000, under the provisions of Public Act 51 of 1951 as amended:

City	Amount	City	Amount	City	Amount
Ahmeek	824.10	Frankfort	2,645.24	Northport	2,285.26
Alanson	1,407.12	Fruitport	17,945.83	Norway	21,575.83
Allegan	21,178.52	Galien	265.64	Onaway	1,329.62
Allen	755.23	Gaylord	53,482.92	Ontonagon	29,304.31
Bad Axe	5,947.05	Gladstone	23,624.50	Parchment	8,724.36
Baraga	18,481.73	Grayling	7,399.20	Pellston	3,229.02
Baroda	1,612.21	Hancock	96,394.73	Pentwater	1,912.22
Barryton	466.71	Harbor Beach	73.48	Petoskey	62,732.59
Bear Lake	409.19	Harbor Springs	2,283.37	Pierson	416.28
Bellaire	9,208.32	Hart	5,656.25	Posen	178.21
Benzonia	5,113.49	Hesperia	2,324.65	Ravenna	2,266.39
Berrien Springs	14,196.32	Hillsdale	8,584.68	Reed City	4,691.26
Bessemer	51,789.02	Houghton	131,865.83	Rogers City	13,728.37
Beulah	4,156.36	Howard City	3,543.44	Roscommon	650.39
Boyne City	19,140.43	Iron River	19,065.61	Sand Lake	5,480.23
Boyne Falls	5,424.38	Ironwood	96,293.87	Saugatuck	4,705.46
Breedsville	298.80	Ishpeming	61,790.96	Sault Ste. Marie	167,011.74
Bridgeman	6,846.33	Kaleva	1,871.03	Sebawaing	2,206.81
Buchanan	1,572.42	Kalkaska	9,191.15	Shelby	10,958.74
Buckley	2,828.82	Kingsford	24,444.74	Shoreham	106.86
Caledonia	2,414.78	Kingsley	4,820.30	South Haven	4,707.02
Calumet	41,155.94	L'anse	17,316.32	South Range	17,538.32
Camden	255.61	Lake Ann	262.35	Spring Lake	5,765.62
Casnovia	285.77	Lake City	1,780.22	St. Ignace	12,033.62
Caspian	6,506.11	Lake Linden	19,113.44	Stambaugh	3,981.97
Cassopolis	5,069.24	Lakeview	2,441.28	Stanwood	40.19
Central Lake	3,577.89	Lakewood Club	738.35	Stephenson	5,793.15
Charlevoix	18,646.62	Laurium	48,192.93	Suttons Bay	4,846.74
Chatham	166.62	Lawrence	5,315.25	Three Oaks	8,580.82
Cheboygan	5,757.71	Leroy	267.58	Traverse City	84,291.10
Coloma	418.28	Lincoln	181.59	Tustin	3,706.97
Coopersville	50.24	Luther	1,721.01	Ubly	3,768.72
Copper City	2,345.47	Mackinaw City	33,490.00	Vanderbilt	4,544.33
Crystal Falls	3,339.10	Manistique	11,916.54	Wakefield	11,720.67
Decatur	475.49	Marquette	308,340.21	Walker	20,627.51
Detour Village	1,043.15	Martin	2,717.26	Watervliet	3,088.49
Douglas	12,647.74	McBain	2,217.63	Wayland	2,562.82
East Grand Rapids	37,621.45	Mecosta	83.61	White Cloud	8,899.21
East Jordan	15,371.34	Menominee	14,354.42	Whitehall	521.06
Elberta	3,510.16	Mesick	602.28	Wolverine	2,261.96
Elk Rapids	23,529.77	Millersburg	463.65	Wyoming	51,349.56
Ellsworth	6,441.25	Mineral Hills	3,871.35	Zeeland	15,613.86
Empire	2,534.63	Montague	4,059.89		
Escanaba	62,649.86	Munising	77,959.35	Total	\$2,286,014.18
Evart	330.51	Negaunee	87,671.23		
Farwell	1,339.53	Newaygo	2,746.99		
Fife Lake	5,788.83	Newberry	9,954.73		

Source: MDOT, Bureau of Finance, Financial Operations Division

FEDERALLY-FUNDED CONTRACT AWARDS FOR DISADVANTAGED BUSINESS ENTERPRISES (DBE/MBE/WBE)

The Michigan Department of Transportation (MDOT) Office of Equal Opportunity is responsible for administering the statewide planning, development, implementation and promotion of the Equal Opportunity Program and Affirmative Action Plan. As advisor to MDOT's director, the Office of Equal Opportunity recommends policy, develops practices and performs administrative duties to help assure nondiscrimination in the programs administered by the department.

program (DBE) to ensure that minorities and women business owners have an equitable opportunity to compete for contracts and subcontracts administered by the department. The office certifies firms to participate as DBEs and identifies MDOT contracts and procurement opportunities for DBE participation. Training and technical assistance is provided by the department to aid these firms in their participation in these contracting opportunities.

The Office of Equal Opportunity administers the Disadvantaged Business Enterprise

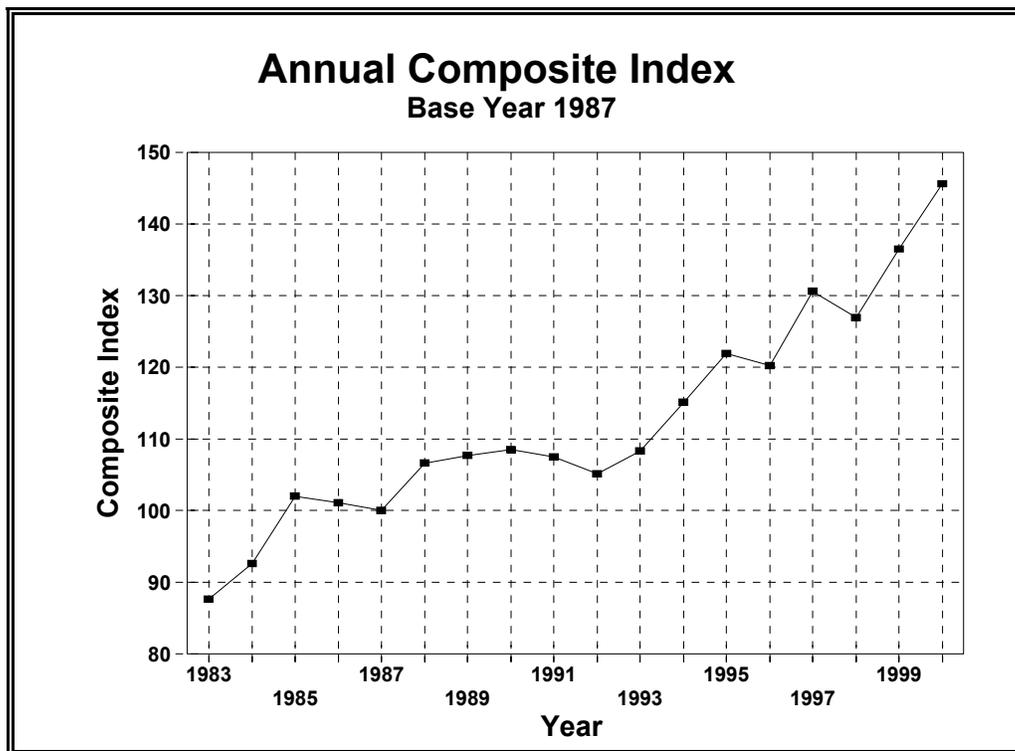
**DBE Contract Awards for Fiscal Year 2000
(Federally-Funded Only)**

Category	Contracts	Amount
African Americans	100	\$9,476,135
Asian Indians	12	\$1,362,567
Asian Pacifics	19	\$541,997
Hispanics	97	\$14,908,819
Native Americans	3	\$87,950
Minority Women	22	\$4,056,480
Caucasian Women	393	\$49,889,051
Total	646	\$80,322,999

Source: MDOT, Office of Equal Opportunity

ANNUAL PRICE TRENDS FOR FEDERAL AID HIGHWAY CONSTRUCTION (Base Year 1987)

Year	Surfacing							Structures							Composite Index
	Common Excavation		Portland Cement Concrete		Bituminous Concrete		Surfacing Index	Reinforcing Steel		Structural Steel		Structural Concrete		Structures Index	
	Avg Contr price (cu yd)	Index	Avg Contr price (sq yd)	Index	Avg Contr price (ton)	Index		Avg Contr price (lb)	Index	Avg Contr price (lb)	Index	Avg Contr price (cu yd)	Index		
1983	1.74	71.8	12.69	86.1	24.27	98.5	94.4	0.398	90.3	0.708	80.0	213.85	88.8	86.7	87.6
1984	1.90	78.4	13.64	92.6	26.52	107.6	102.7	0.409	92.8	0.709	80.1	218.02	90.5	88.2	92.6
1985	2.24	92.4	14.31	97.1	28.52	115.7	109.6	0.444	100.7	0.796	89.9	243.60	101.2	98.1	102.0
1986	2.28	94.0	15.63	106.1	26.48	107.4	107.0	0.442	100.3	0.850	96.0	236.37	98.2	98.0	101.1
1987	2.42	100.0	14.80	100.0	24.65	100.0	100.0	0.441	100.0	0.885	100.0	240.81	100.0	100.0	100.0
1988	2.72	112.2	14.33	97.3	24.91	101.1	99.8	0.494	112.1	0.924	104.4	274.12	113.8	111.0	106.6
1989	2.40	99.0	15.17	103.0	24.08	97.7	99.4	0.556	126.2	1.018	115.0	283.40	117.7	118.4	107.7
1990	2.38	98.1	15.91	108.0	24.52	99.5	102.3	0.529	120.0	1.010	114.1	286.18	118.8	117.8	108.5
1991	2.32	95.5	16.58	112.5	25.52	103.6	106.5	0.505	114.6	1.030	116.4	264.98	110.0	112.5	107.5
1992	2.20	90.8	17.80	120.8	24.66	100.1	106.9	0.520	117.9	0.916	103.5	259.61	107.8	108.4	105.1
1993	2.50	103.2	18.81	127.7	26.26	106.6	113.5	0.467	106.0	0.861	97.3	261.89	108.7	105.3	108.3
1994	2.75	113.2	20.88	141.7	27.80	112.8	122.3	0.515	116.8	0.847	95.7	271.94	112.9	109.0	115.1
1995	2.73	112.8	22.07	149.8	28.87	117.1	127.9	0.542	122.9	0.922	104.2	302.66	125.7	119.5	121.9
1996	2.92	120.6	19.64	133.3	27.50	111.6	118.7	0.535	121.5	1.068	120.7	293.85	122.0	121.6	120.2
1997	2.85	117.6	23.75	161.2	29.39	119.2	133.0	0.567	128.7	1.186	134.0	320.90	133.2	132.7	130.6
1998	3.01	124.3	23.65	160.5	25.00	101.4	120.8	0.544	123.4	1.111	125.5	337.25	140.0	133.4	126.9
1999	2.93	120.9	23.49	159.5	32.28	130.9	140.3	0.554	125.7	1.224	138.3	342.24	142.1	138.3	136.5
2000	3.01	124.1	25.30	171.7	35.15	142.6	152.2	0.549	124.6	1.351	152.6	363.66	151.0	146.9	145.6

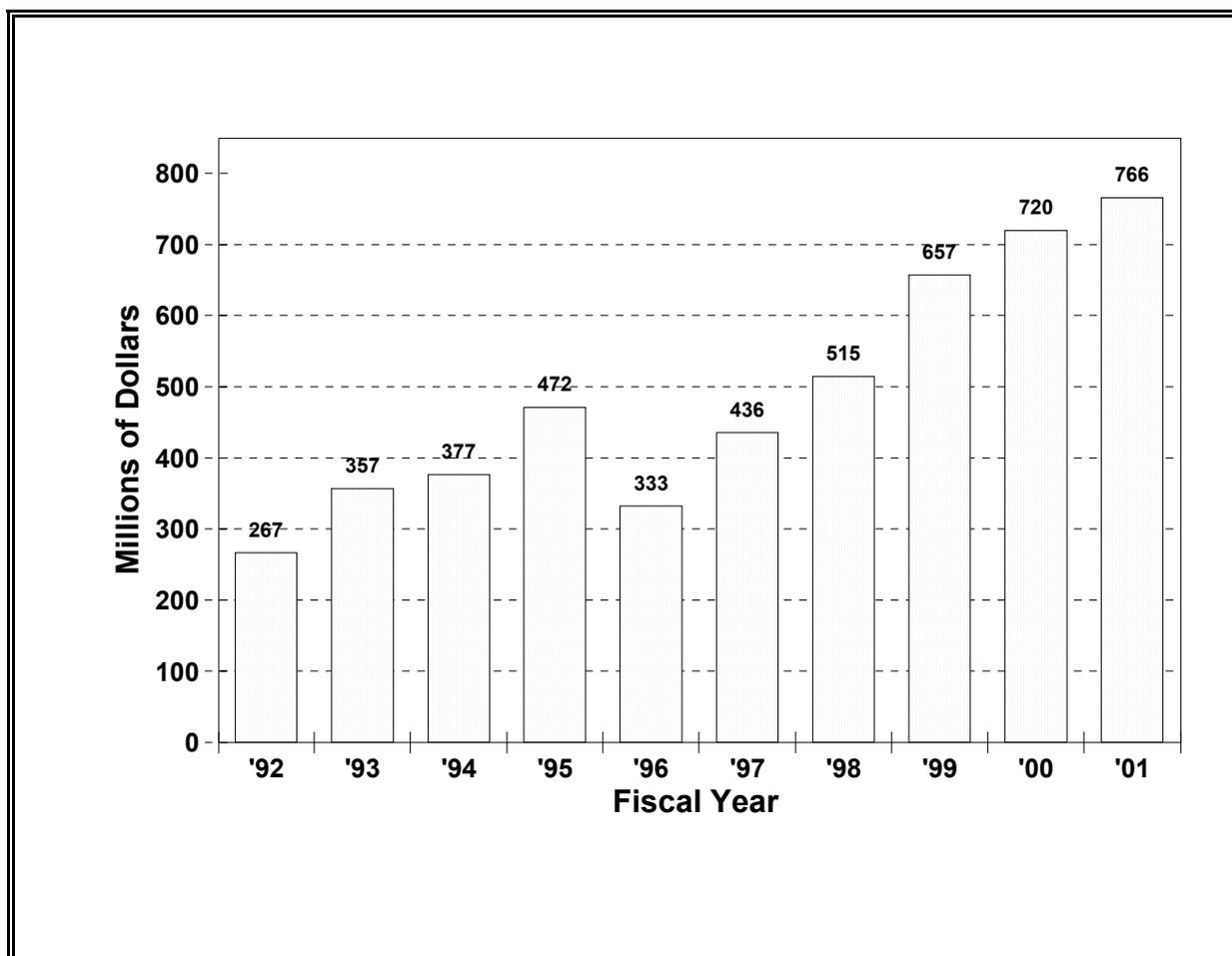


Source: Federal Highway Administration, Price Trends for Federal-Aid Highway Construction, 1998

FEDERAL REVENUE FOR STATE HIGHWAYS

Federal funding for state highways, supported primarily through the federal fuel tax, is the major source of funds for the building and maintaining of the state transportation system. Michigan is a donor state with respect to highway funds which means that Michigan citizens contribute more dollars to the Federal Highway Trust Fund than Michigan receives back in federal aid. Michigan's position improved in 1998 with the passage of the Transportation Equity Act for the 21st Century (TEA-21).

The law, which authorized federal highway and transit programs for fiscal years 1998 through 2003, provides states with a guaranteed minimum return of 90.5 percent of their contributions to the trust fund. The graph below shows annual apportionments and allocations of federal aid for state trunkline programs. It does not reflect the annual limitations on spending imposed by Congress, which average 90 percent of the apportionment total.

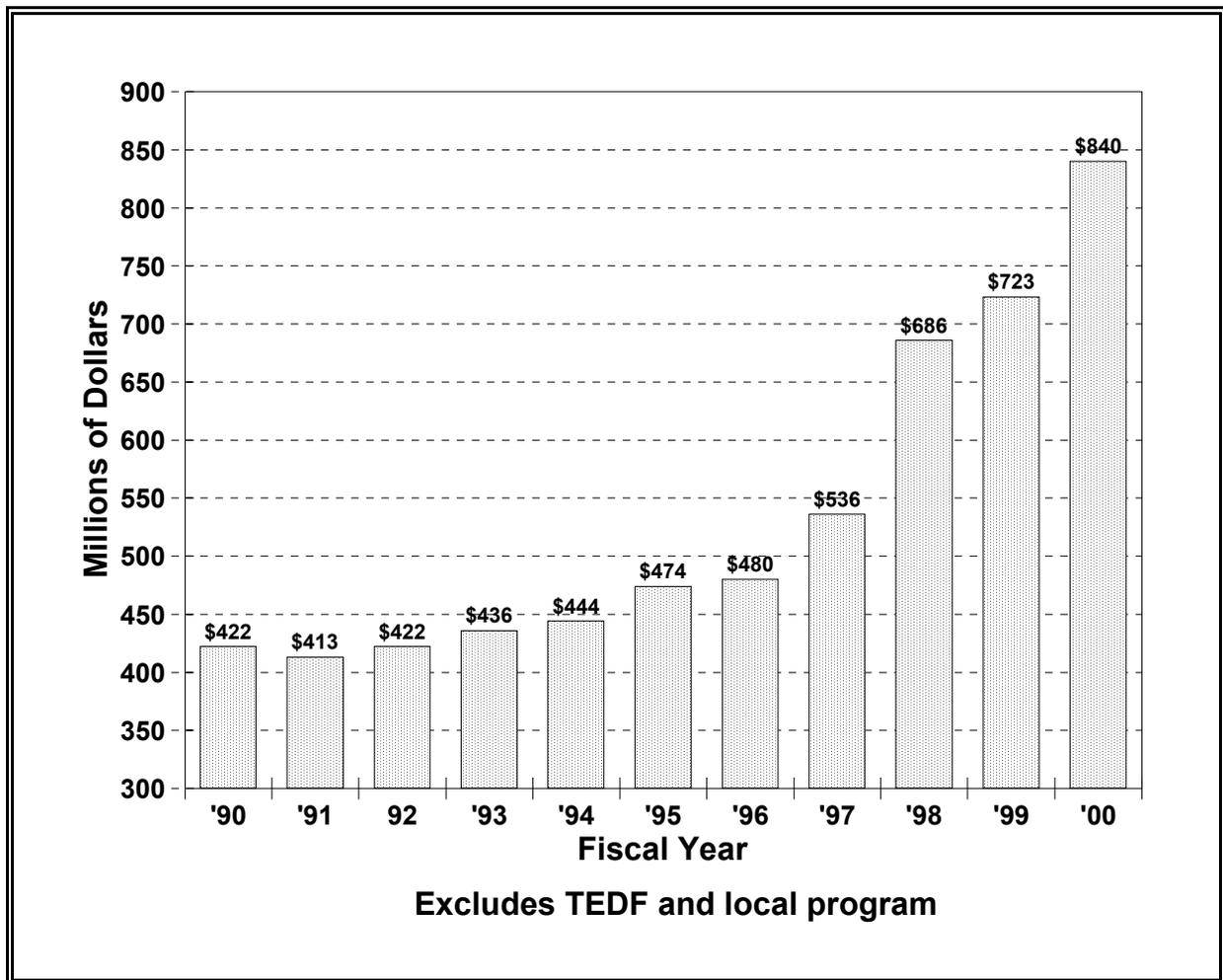


Source: MDOT, Bureau of Transportation Planning, Statewide System Management Section, System Evaluation & Program Development Unit

STATE REVENUE FOR STATE HIGHWAYS AND BRIDGES

State revenue for highways and bridges is derived primarily from the Michigan Transportation Fund (MTF), which receives revenue from state fuel taxes and vehicle registration fees. These revenues are distributed to counties and cities for local roads and streets, and to the State Trunkline Fund for state-controlled highways and bridges. The chart below shows the amount

of state revenue from the MTF distribution, interest and other miscellaneous sources which is deposited in the State Trunkline Fund. A four-cent fuel tax increase effective in July 1997 contributed to the increased revenue after 1996. Revenues from the Transportation Economic Development Fund, Local Program and special bond funds are excluded.

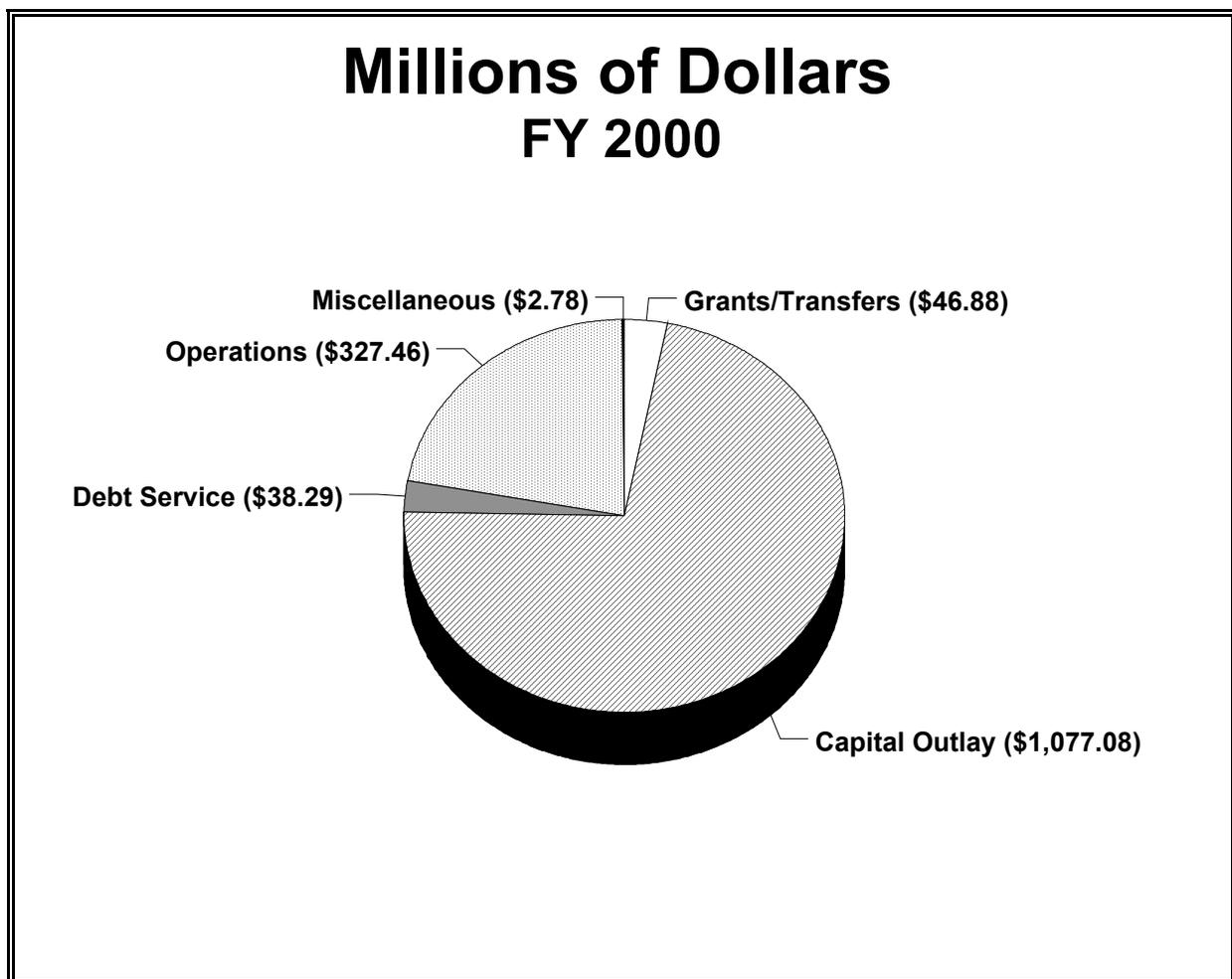


Source: MDOT Comprehensive Financial Report, 1999 and 2000, Bureau of Finance as reported by Bureau of Transportation Planning, Statewide Planning Section

EXPENDITURES FOR STATE HIGHWAYS AND BRIDGES

State trunkline expenditures are primarily used for administration, maintenance and capital outlay projects. Capital outlay includes road construction, major resurfacing, traffic signals, bridge improvements, rest areas and landscaping. The operations category below includes both maintenance and administration. Maintenance of state highways includes keeping the roads clear of snow and ice

winter months as well as minor road and bridge repairs. The expenditures shown in the chart are actual fiscal year expenditures representing projects from the current year program as well as some expenditures from projects from previous years' programs. Expenditures from state trunkline bond funds are also included. Expenditures funded by the Transportation Economic Development Fund are not included.



during

Source: MDOT Comprehensive Financial Report, 1999 and 2000, Bureau of Finance as reported by Statewide Transportation Planning Division

TRANSPORTATION ENHANCEMENT ACTIVITIES

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 set aside 10 percent of each state's Surface Transportation Program (STP) funds for Transportation Enhancement activities. The Transportation Equity Act for the 21st Century (TEA-21) of 1998 continued this program through the year 2003. These monies have been designated expressly for the enhancement of the intermodal transportation network and can be spent on such things as landscaping, bicycle paths, historic preservation and storm water run-off mitigation. The Michigan Department of Transportation (MDOT) has established an application process to distribute this money to local and state jurisdictions for use on transportation facilities.

The Fiscal Year 2002 projects total \$29.6 million, of which \$20.4 million is federal money and \$9.2 million is local or state matching funds.

MDOT awarded shares of the federal Transportation Enhancement allocations for Fiscal Year 2002 to 97 projects, located in 45 of Michigan's 83 counties. The projects include pedestrian/bicycle paths, landscaping, brick street restoration, storm water run-off mitigation, scenic lookouts, development of corridor management plans and a variety of other initiatives that go above and beyond traditional road or highway work.

Besides coming up with creative ways to put federal enhancement dollars to work locally, communities must contribute 20 percent or more of the project costs as a local match for the federal money. The 31 percent average match provided by local agencies for the Fiscal Year 2002 projects demonstrates local commitment to the program. MDOT's Enhancement Program has funded 1,014 projects statewide since 1992.

Enhancement dollars represent an unprecedented opportunity to improve Michigan's intermodal transportation network and the quality of life in Michigan. Public response to the program has been overwhelming. MDOT will continue to ensure that these monies are fairly distributed geographically, jurisdictionally and across the various program areas.

Source: MDOT, Office of Economic Development

TRANSPORTATION ENHANCEMENT ACTIVITIES (CON'T)

Transportation Enhancement Program Fiscal Year 2002 Project Location



Source: MDOT, Office of Economic Development

REVENUES AND EXPENDITURES FOR OTHER FUNDS

For both counties and cities, allocations from the Michigan Transportation Fund have generally accounted for 50 to 60 percent of transportation revenues. Other revenues include funds from the sales of

bonds, notes, land and miscellaneous sources. The summaries shown are produced each year under the terms of Public Act 51 of 1951, as amended.

Year	County Revenues					Total
	MTF	County Raised	Federal Aid	Interest	Other	
1985	299,498,940	66,069,727	54,962,767		116,851,535	537,382,969
1986	317,875,445	72,699,785	58,247,054	\$ 8,272,793	117,187,855	574,282,932
1987	333,338,578	81,593,520	53,849,479	7,601,078	130,609,074	606,991,729
1988	347,697,392	79,358,940	46,972,744	9,405,931	119,265,596	602,700,603
1989	362,751,559	78,967,990	44,114,237	11,197,825	136,089,729	633,121,340
1990	360,535,134	96,829,384	50,950,639	9,019,429	132,963,525	650,298,111
1991	358,328,853	75,810,530	54,165,411	7,351,106	136,865,028	632,520,928
1992	382,093,229	85,131,769	61,634,265	5,813,440	142,308,052	676,980,755
1993	431,370,630	88,864,642	72,924,096	5,356,744	150,762,730	749,278,842
1994	449,428,709	92,649,593	88,843,272	6,193,844	164,122,871	801,238,289
1995	472,521,745	94,467,209	93,690,263	8,615,741	162,908,970	832,203,928
1996	446,615,554	111,329,172	72,754,512	10,187,375	175,935,485	816,822,098
1997	472,811,327	111,466,770	72,327,468	9,396,177	199,667,414	865,669,156
1998	560,745,524	168,893,839	67,654,844	13,684,322	168,019,527	978,998,056
1999	578,835,574	152,492,975	71,982,491	15,703,233	194,029,213	1,013,043,486

Year	County Expenditures					Total
	Capital Outlay	Maintenance	Admin.	Debt Service	Other	
1985	176,270,699	149,331,774	21,129,854	16,656,911	170,631,297	534,020,535
1986	200,893,231	158,986,351	23,028,650	27,640,891	167,541,411	578,090,534
1987	215,699,404	177,624,066	24,507,694	26,919,205	149,609,842	594,360,211
1988	215,010,649	244,669,747	25,361,945	25,765,323	106,360,438	617,168,102
1989	217,450,171	252,638,731	27,332,091	25,454,228	111,305,031	634,180,252
1990	229,482,069	252,031,709	29,359,551	26,166,922	118,263,101	655,303,352
1991	230,786,053	250,767,880	29,213,240	28,508,387	95,089,436	634,364,996
1992	230,554,025	255,888,697	30,099,358	29,036,469	104,346,956	649,925,505
1993	258,635,718	283,541,219	31,206,554	29,898,712	118,782,489	722,064,692
1994	305,798,882	289,237,359	33,573,750	30,624,538	136,600,530	795,835,059
1995	315,458,304	297,325,691	33,634,793	31,053,592	136,362,249	813,834,629
1996	292,605,749	306,867,484	34,052,326	29,672,205	136,028,343	799,226,107
1997	329,216,874	317,596,432	35,159,599	30,372,300	148,878,399	861,223,604
1998	353,407,514	322,157,207	36,802,338	28,619,161	134,122,307	875,108,527
1999	379,047,944	347,223,786	41,745,477	29,213,733	172,398,117	969,629,057

REVENUES & EXPENDITURES FOR OTHER FUNDS (CON'T)

Year	City & Village Revenues					Total
	MTF	Locally Raised	Federal Aid	Interest	Other	
1983	120,157,389	69,033,587	13,722,937	4,568,373	26,618,866	234,101,152
1984	153,201,393	79,288,931	14,237,040	5,599,325	39,779,284	292,105,973
1985	163,424,717	78,214,496	19,367,534	6,538,461	32,342,722	299,887,930
1986	173,998,718	93,150,412	16,906,157	6,191,316	26,718,750	316,965,353
1987	182,328,353	108,880,699	14,486,326	5,621,875	13,946,489	325,263,742
1988	191,470,024	97,553,021	14,787,234	7,262,000	50,121,594	361,193,873
1989	202,917,472	143,917,686	17,318,495	10,711,722	12,612,197	387,477,572
1990	204,440,991	151,961,643	15,054,780	14,568,285	13,982,196	400,007,895
1991	202,504,975	142,772,708	13,746,807	12,766,663	28,779,478	400,570,631
1992	211,920,520	159,455,643	14,468,565	9,437,398	21,068,198	416,350,324
1993	233,122,831	139,302,753	14,550,274	7,800,876	13,484,934	408,261,668
1994	249,707,773	144,728,498	28,370,787	7,665,010	14,405,395	444,877,463
1995	256,015,559	168,820,384	24,174,542	12,648,049	26,916,916	488,575,450
1996	250,931,548	168,041,451	41,117,243	15,118,551	31,681,225	506,890,018
1997	258,561,489	184,913,383	32,400,113	14,633,622	20,379,646	510,888,253
1998	314,949,284	198,512,230	27,477,948	15,767,331	11,980,968	568,687,761
1999	325,895,875	222,161,544	24,657,839	15,040,965	13,808,269	601,564,492

Year	City & Village Expenditures					Total
	Capital Outlay	Maintenance	Admin.	Debt Service	Other	
1983	74,028,692	86,599,492	12,082,890	11,126,645	42,279,163	226,116,882
1984	97,726,860	89,303,337	13,500,529	12,450,184	56,462,521	269,443,431
1985	94,111,919	101,906,971	14,558,808	12,099,440	62,315,739	284,992,877
1986	110,914,854	107,423,223	15,204,135	13,480,369	68,987,952	316,010,533
1987	120,711,437	109,823,377	15,075,952	15,341,866	38,612,287	299,564,919
1988	133,118,025	165,317,531	15,833,777	15,614,982	17,945,497	347,829,812
1989	136,568,430	164,203,186	16,494,571	15,733,951	26,672,922	359,673,060
1990	153,511,786	179,268,111	17,377,953	16,432,643	19,976,510	386,567,003
1991	157,851,622	183,393,666	18,809,098	17,037,126	22,129,552	399,221,064
1992	157,311,941	181,270,755	20,187,577	20,374,645	25,507,072	404,651,990
1993	131,015,927	180,578,864	20,195,477	19,813,389	24,821,501	376,425,158
1994	149,234,992	204,054,322	21,656,067	21,522,331	24,838,366	421,306,078
1995	167,241,194	207,194,368	22,727,272	20,527,896	28,529,354	446,220,084
1996	188,893,172	239,742,883	22,762,265	21,761,414	21,933,763	495,093,497
1997	190,038,790	257,968,337	26,186,490	22,282,401	27,710,114	524,186,132
1998	176,913,264	273,427,765	26,296,034	23,050,722	27,417,695	527,105,480
1999	221,012,087	272,245,535	29,264,130	24,618,609	31,063,819	578,204,180

Note: Because information has not been received from all counties, cities and villages for 2000, no totals can be tabulated.

Source: MDOT, Bureau of Finance, Financial Operations Division

TRANSPORTATION ECONOMIC DEVELOPMENT FUND (TEDF)

Attracting industry to a specific community frequently requires an investment in road improvements. When local resources cannot support these improvements, development opportunities and jobs are lost to that community. The Transportation Economic Development Fund (TEDF) assists in the funding of highway, road and street projects supporting economic growth. The program mission is to enhance the ability of the state to compete in an international economy, to serve as a catalyst for economic growth of the state and to improve the quality of life.

The fund is administered through MDOT's Office of Economic Development. It provides a means for state government, local agencies and businesses to work together to meet the often extensive and urgent demands placed upon the transportation system by economic development throughout the state. Agencies eligible to apply for funds are the Michigan Department of Transportation, all county road commissions and all city and village street agencies.

During Fiscal Year 2000, \$57.3 million in state revenues were available for immediate highway needs relating to a variety of economic opportunities. Of that total, \$5 million was allocated to eligible counties for improvements to roads serving the forest industry; \$2.5 million was available to communities in rural counties to improve roads to all-season standards.

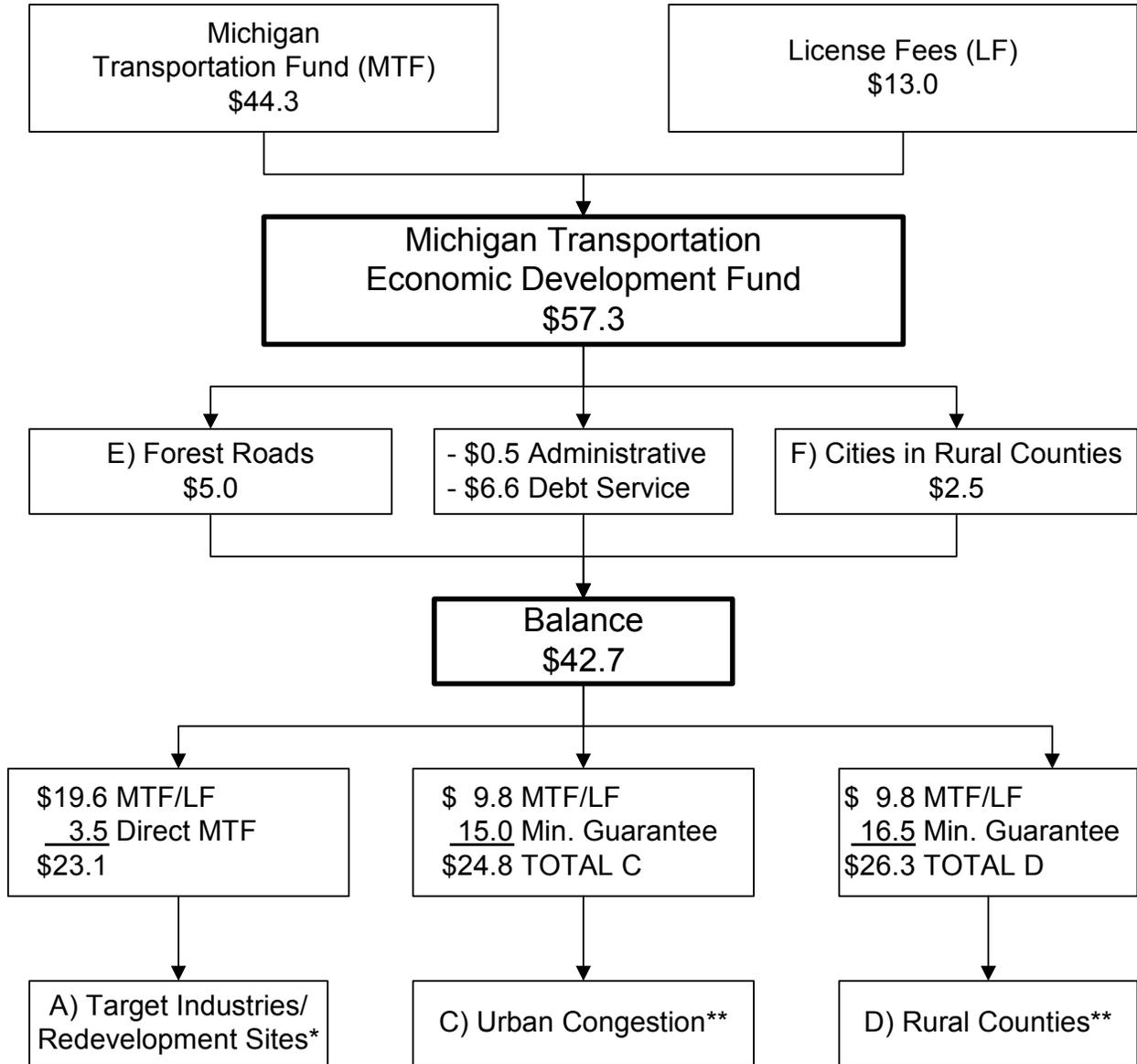
The remaining balance was used for debt service and administrative costs and for categories A, C, and D; \$23.1 million distributed to Category A, \$9.8 million to Category C and \$9.8 million to Category D. In addition, federal monies were received for Category C and D projects. During Fiscal Year 2000, \$15.0 million was available for Category C and \$16.5 million for Category D.

All five categories support projects which complement each other in achieving the overall program mission. The types of projects eligible for TEDF assistance are defined in the table below.

Category A	Road projects related to target-industry development and redevelopment opportunities
Category C	Reduction of traffic congestion in urban counties
Category D	Road improvements in rural counties to create an all-season road network
Category E	Construction or reconstruction of roads essential to the development of commercial forests in Michigan
Category F	Road and street improvements in cities in rural counties

Source: MDOT, Office of Economic Development

**MICHIGAN TRANSPORTATION
ECONOMIC DEVELOPMENT FUND
DISTRIBUTION OF REVENUE**
(FY 2000 in millions)



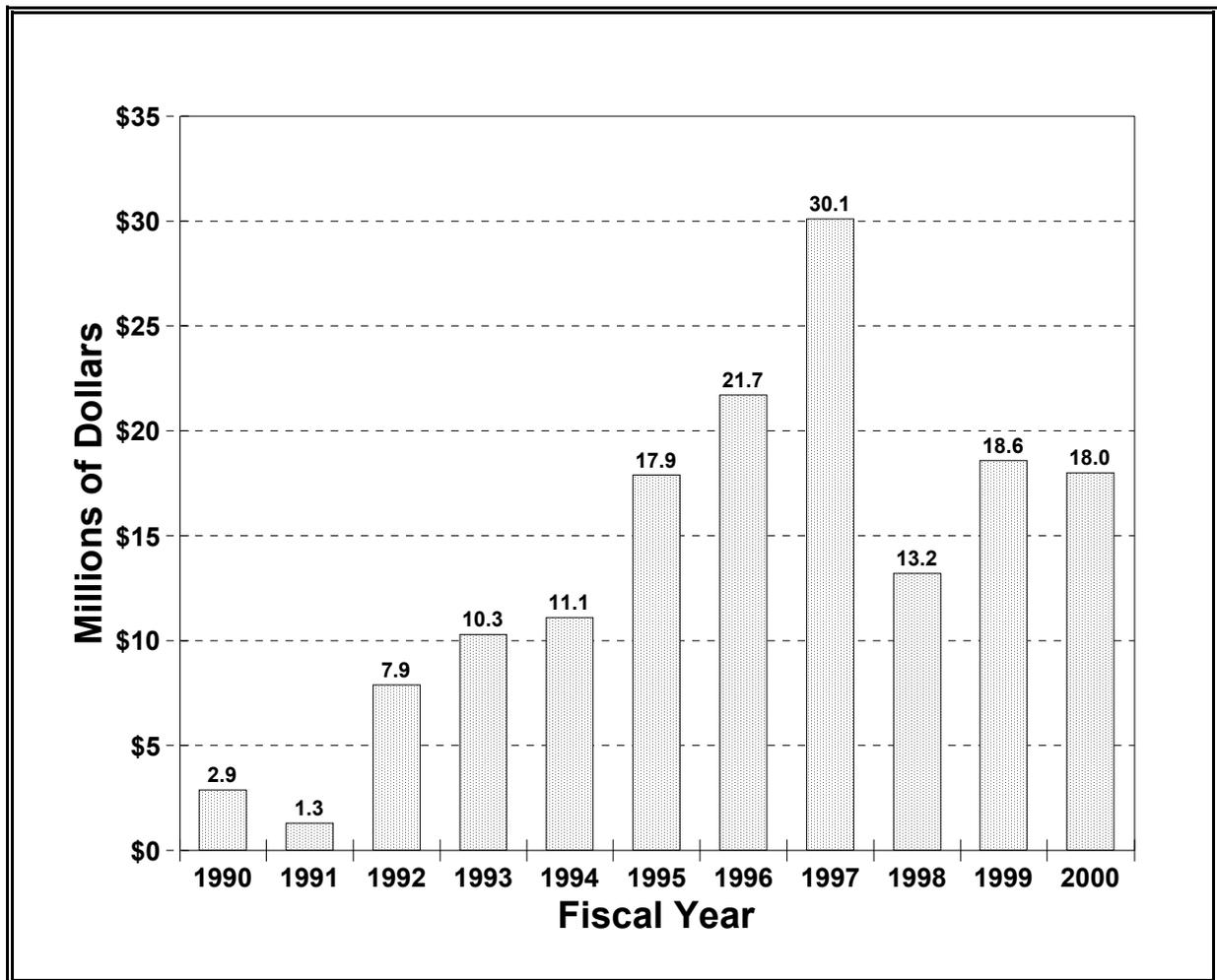
* State Revenue only
** State and Federal Revenue

Source: MDOT, Office of Economic Development

FEDERAL REVENUE FOR PUBLIC TRANSPORTATION

Public transportation is funded at the state level by the Comprehensive Transportation Fund (CTF). Federal aid is a small part of the fund and is generated by a portion of the federal fuel tax. The CTF receives 10 to 15 percent of all federal

public transportation funds to Michigan and the remaining amount goes directly to local transit agencies from the Federal Transit Administration (FTA). The figures shown in the chart represent the federal funds actually received in each fiscal year shown.

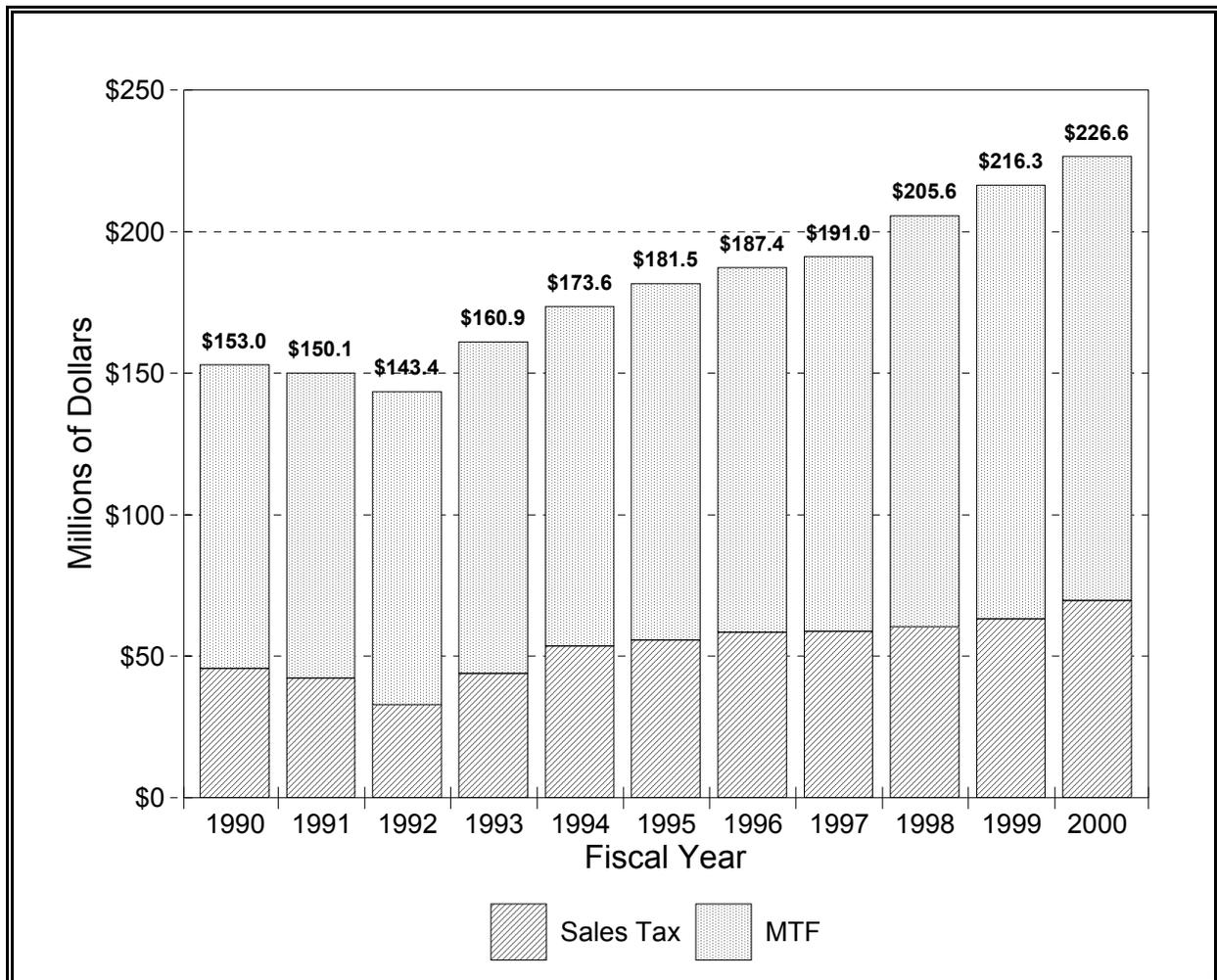


Source: MDOT Comprehensive Financial Report, 1999 and 2000 Bureau of Finance as reported by Statewide Transportation Planning Division

STATE REVENUE FOR PUBLIC TRANSPORTATION

Michigan consistently ranks in the top ten nationally for levels of support for public transportation by state government. State revenue for public transportation goes to the Comprehensive Transportation Fund (CTF) and is primarily derived from up to 10

percent of the Michigan Transportation Fund (MTF) and about seven percent of the state sales tax received on auto-related products. The MTF receives most of its revenue from the state fuel tax and vehicle registration fees.

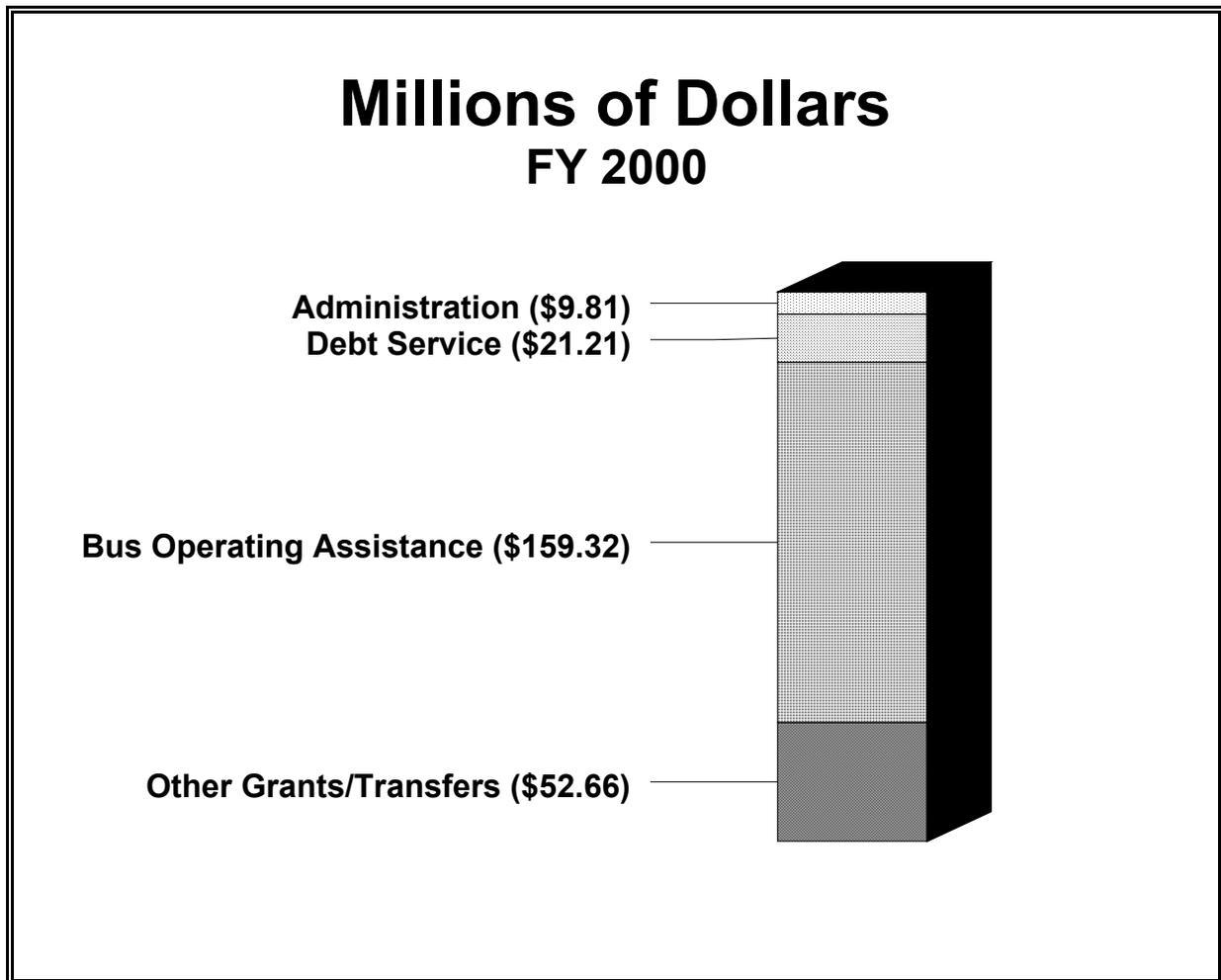


Source: MDOT Comprehensive Financial Report, 1999 and 2000 Bureau of Finance as reported by Statewide Transportation Planning Division, Statewide Planning Section

PUBLIC TRANSPORTATION EXPENDITURES

Comprehensive Transportation Fund expenditures are primarily used for public transportation programs. These programs include grants for intercity freight, intercity passenger and transit development. Programs developed each year often take

several years to complete. Therefore, expenditures shown in the chart are actual fiscal year expenditures representing projects from the current year program as well as some projects from previous years' programs.



Source: MDOT Comprehensive Financial Report, 1999 and 2000 Bureau of Finance as reported by Bureau of Transportation Planning, Statewide Planning Section

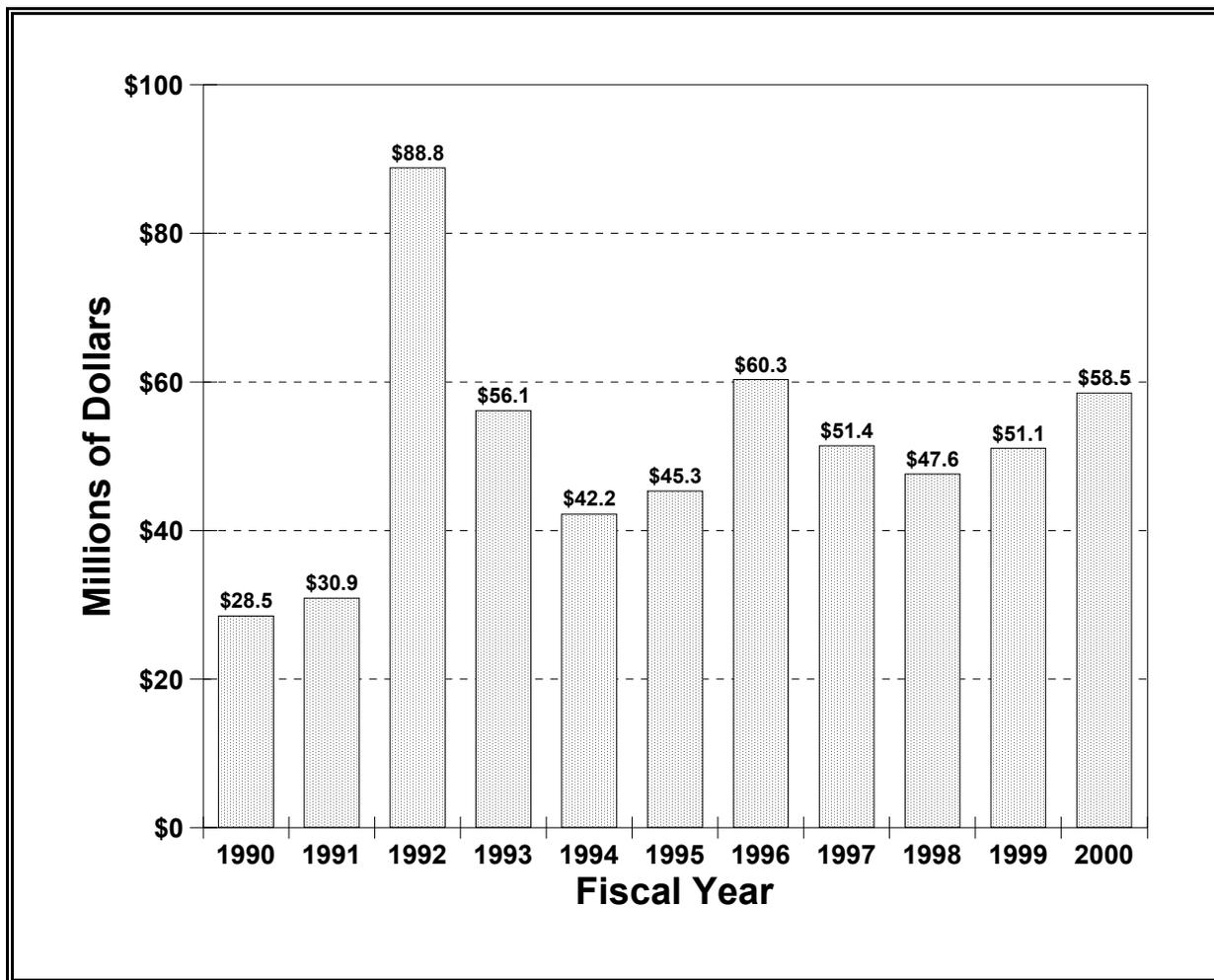
FEDERAL REVENUE FOR AVIATION

Federal funds account for about 80 percent of the total revenue available for aviation. The primary source of federal funds for aviation is an airline ticket tax.

Airport development grants for Fiscal Year 1992 were substantially larger than previous years due to large construction projects at

Detroit Metropolitan Wayne County Airport. These construction projects will take place over the next 10 years.

Figures shown in the chart represent the federal funds actually received in each fiscal year.

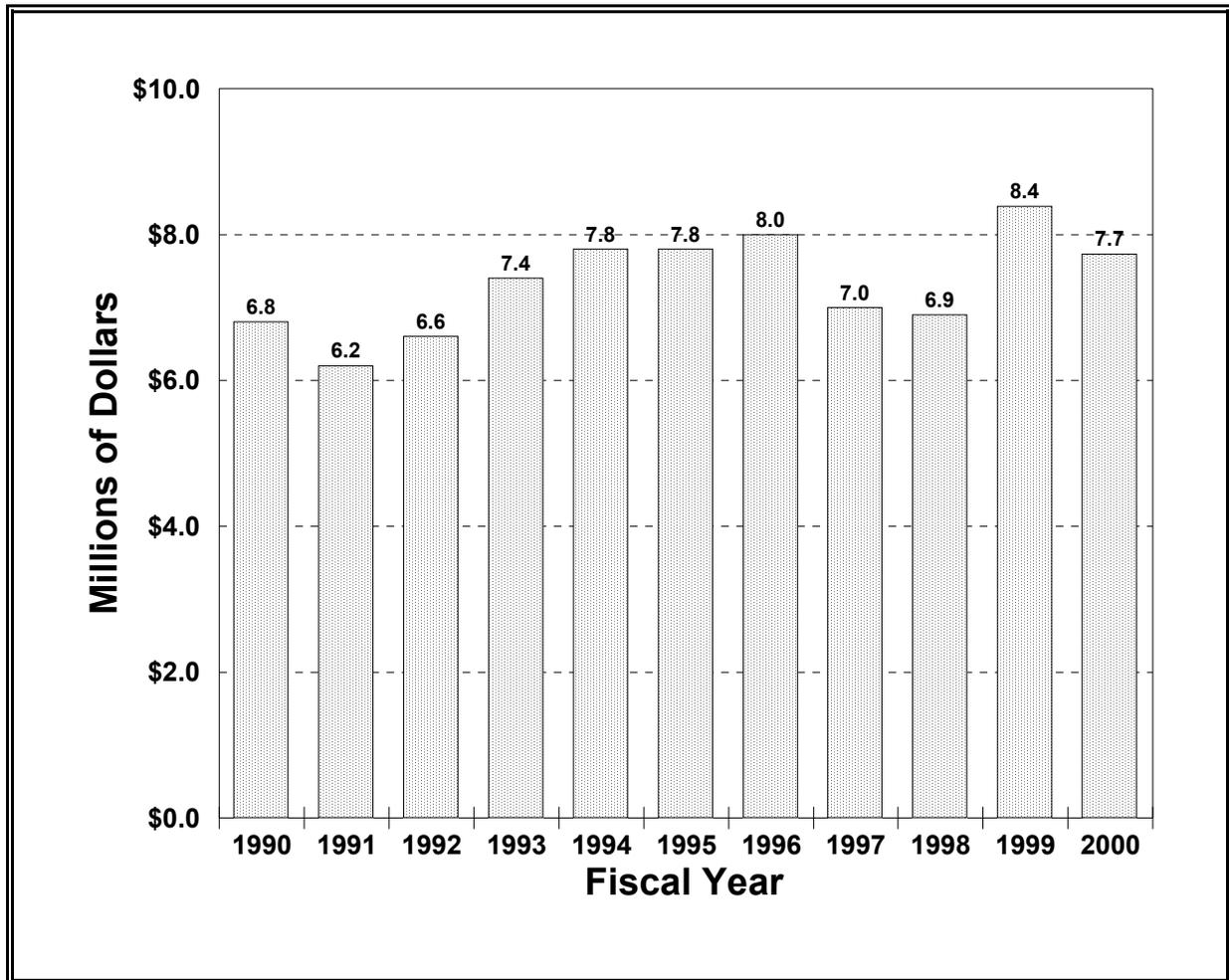


Source: MDOT Comprehensive Financial Report, 1999 and 2000 Bureau of Finance as reported by Statewide Transportation Planning Division, Statewide Planning Section

STATE REVENUE FOR AVIATION

State revenue for aviation comes from taxes on aviation gasoline and jet fuel.

Other aviation funds consist primarily of locally-raised revenue.

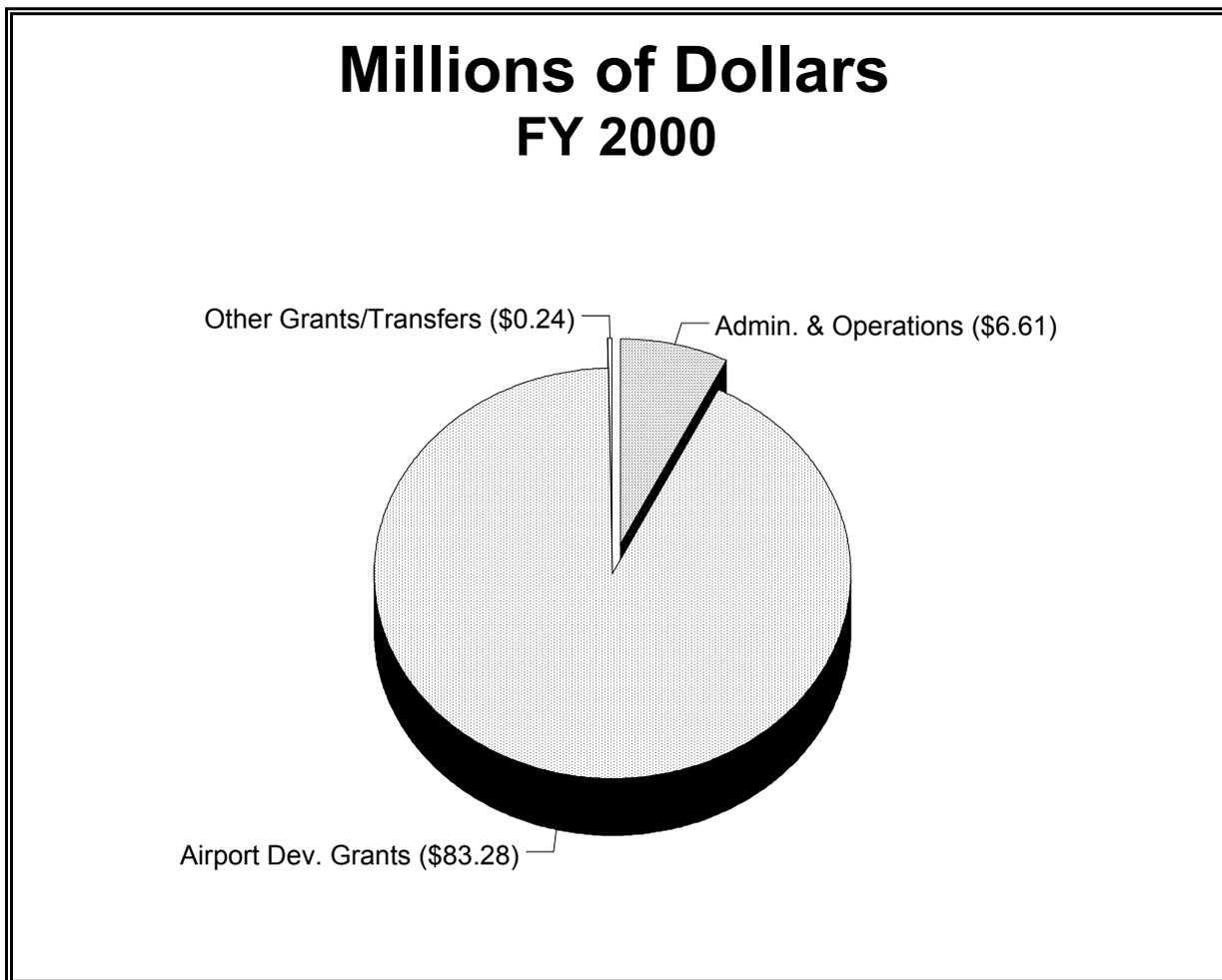


Source: MDOT Comprehensive Financial Report, 1999 and 2000 Bureau of Finance as reported by Statewide Transportation Planning Division, Statewide Planning Section

AVIATION EXPENDITURES

Most aviation expenditures are for airport development grants. Development grants include maintenance and expansion of existing runways, taxiways and aprons; lighting and landing aids; and terminal facilities and equipment. Some

projects take several years to complete. Thus, expenditures shown in the chart are actual fiscal year expenditures representing projects from the current year program, as well as a few projects from previous years' programs.



Source: MDOT Comprehensive Financial Report, 1999 and 2000 Bureau of Finance as reported by Statewide Transportation Planning Division, Statewide Planning Section