

GCM WORK ORDER STATUS

As of 12/31/96

- **Work Order #1 (Illinois):**

- Proj. 1.1.1 Illinois Regional Strategic Plan

Fed. Funds = \$101,500

- Work order is on hold since the project will be included as part of the NE Illinois ITS EDP.

Next Step: On May 15, 1996, JHK & Associates was selected to provide contract services. The contract has been executed. Efforts on this project are expected to begin in January 1997.

- **Work Order #2 (Indiana):**

- Proj. 1.1.1 Indiana Regional Strategic Plan

Fed. Funds = \$50,000

- The work order was formally approved by FHWA on August 14, 1996.

Next Step: An RFP for consultant services was issued December 13, 1996. Proposals are due January 17, 1997.

- **Work Order #3 (Wisconsin):**

- Proj. 1.1.1 Wisconsin Regional Strategic Plan

Fed. Funds = \$240,000

- This work order was formally approved by FHWA on January 5, 1996.

Next Step: This project is being combined with other efforts related to development of a regional transportation information sharing hub and required architecture and communication protocols within Wisconsin. An RFP was issued on September 4, 1996 and interviews for consultant services were held on October 22, 1996. NET Corp. was selected to provide services on this project. Contract negotiations are underway and project efforts are anticipated to begin in March of 1997.

- **Work Order #4 (Illinois):**

- Proj. 1.1.2 Corridor Strategic Plan

Fed. Funds = \$100,000

- Proj. 1.1.3 Corridor Architecture

Fed. Funds = \$110,000

- Proj. 1.3.1 Info. Clearinghouse - Init. Admin. Network

Fed. Funds = \$45,000

- Proj. 1.3.2 Info. Clearinghouse - Req/Spec/Agreements

Fed. Funds = \$100,000

- Proj. 1.3.3 Info. Clearinghouse - Design/Develop/Test

Fed. Funds = \$100,000

- Proj. 1.4.1 Integ. Weather Info. Sys. - Needs & Design

Fed. Funds = \$75,000

- Proj. 1.5 Gateway Transportation Information System

Fed. Funds = \$350,000

- Proj. 1.7.1 Coordinated VMS & HAR

Fed. Funds = \$100,000

\$980,000

- The work order was formally approved by FHWA on 7/26/96.

Next Step: On 5/15/96, De Leuw, Cather was selected to provide consultant services. The contract between IDOT and De Leuw, Cather has been executed and project efforts are underway.

- **Work Order #5A (Illinois-RTA):**

- Proj. 1.6 Active Transit Station Signs

Fed. Funds = \$120,000

- On November 4, 1996, IDOT was notified that this work order was formally approved by FHWA.

Next Step: The IDOT/RTA agreement to allow the transfer of funds has been executed. Scope of work discussions are occurring between RTA, CTA and Pace.

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● **Work Order #5B (Illinois-RTA):**

- Proj. 2.3 Connection Protection: **Fed. Funds = \$80,000**
- 2.3.1 Functional Requirements/Specs.
- 2.3.2 Design, Develop & Test Prototype

On November 4, 1996, IDOT was notified that this work order was formally approved by FHWA.

Next Step: The IDOT/RTA agreement to allow the transfer of funds has been executed. Scope of work discussions are occurring between RTA, CTA and Pace.

● **Work Order #6A (Illinois):**

- Proj. 3.1 Coordinated Incident Mgmt. Program **Fed. Funds = \$60,000**
- Proj. 5.1.1 TMS Integ. Operation - Current Operations **Fed. Funds = \$30,000**
- Proj. 5.1.2 TMS Integ. Operations - Develop Strategy **Fed. Funds = \$30,000**
- Proj. 7.1.1 T. S. Integration - Coordinated Guidelines **Fed. Funds = \$60,000**
- Proj. 9.1.1 Integrated Cellular Call-in Services **Fed. Funds = \$75,000**
- \$255,000**

Draft work order from August 1995 was revised on January 22, 1996 and mailed to the Coordination Work Group on January 23, 1996.

Next Step: An RFP for consultant services is expected to be out during early/mid 1997.

● **Work Order #6B (Illinois):**

- Proj. 9.2 Hazardous Material Tracking Project **Fed. Funds = \$325,000**

A draft work order is complete and will be submitted to FHWA upon approval of additional funds for use on this project.

Next Step: Phase 1 of this project is expected to begin in early 1997 and be completed in early 1998.

● **Work Order #7 (Illinois-RTA):**

- Proj. 2.1.1 Electronic Schedule System - Requirements/Specs. **Fed. Funds = \$40,000**
- Proj. 2.1.2 Electronic Schedule System - Design/Develop/Test. **Fed. Funds = \$460,000**
- \$500,000**

On November 4, 1996, IDOT was notified that this work order was formally approved by FHWA.

Next Step: The IDOT/RTA agreement to allow the transfer of funds has been executed. Scope of work discussions are occurring between RTA, CTA and Pace.

● **Work Order #8 (Illinois-RTA):**

- Proj. 2.4.2 Transit Mgmt. Sys. - Bus System Coordination **Fed. Funds = \$320,000**
- Proj. 2.4.3 Transit Mgmt. Sys. - Bus Management Systems **Fed. Funds = \$600,000**
- Proj. 2.4.4 Transit Mgmt. Sys. - Integ. Payment Services **Fed. Funds = \$120,000**
- \$1,040,000**

On November 4, 1996, IDOT was notified that this work order was formally approved by FHWA.

Next Step: The IDOT/RTA agreement to allow the transfer of funds has been executed. Scope of work discussions are occurring between RTA, CTA and Pace.

● **Work Order #9 (Indiana):**

- Proj. 3.2.1 Incident Mgmt. - Add. Staff/Equipment **Fed. Funds = \$140,000**
- Proj. 3.2.2 Incident Mgmt. - Expert System **Fed. Funds = \$260,000**
- \$400,000**

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This work order was formally approved by FHWA on January 10, 1996.

Next Step: INDOT officially began 24 hr/day Hoosier Helper coverage on July 14, 1996. The Hoosier Helper Incident Response Vehicles were sent out for re-bid in September 1996. Bids have been awarded and the vehicles are on order for Spring 1997 delivery. Efforts associated with the expert system project are underway. The prototype expert system is expected to be operational by March 1997.

● **Work Order #10A (Illinois):**

- Proj. 3.3.3 Emerg. Traffic Patrol - Upgrade Equip.

Fed. Funds = \$607,632

This work order was formally approved by FHWA on January 24, 1996. An amendment to this work order to include additional funds (\$51,232 from FY '96) to allow the retrofitting of the remaining ETP vehicles was approved by FHWA on December 16, 1996. When completed, 20 ETP vehicles will have been retrofitted under this project.

Next Step: A contract has been executed with the quick-tow device manufacturer. Testing of the prototype unit is completed and five units are currently in service. The next set of units will be delivered in December. Complete delivery is expected by April 1, 1997.

● **Work Order #11 (Wisconsin):**

- Proj. 3.4.2 Incident Mgmt. - CAD/AVL Service

Fed. Funds = \$360,000

A revised work order was submitted to WisDOT on November 27, 1996 for execution and submittal to FHWA.

Next Step: This project is expected to be initiated in early 1997.

● **Work Order #12A (Wisconsin):**

Mgmt. Services Contract (Interim)

Fed. Funds = \$150,000

- Proj. 4.1 ITS Deployment Committee

- Proj. 4.2 Technical Support

- Proj. 4.3 Outreach/Education

This work order was formally approved by FHWA by letter dated October 30, 1995.

Next Step: Funds from this work order were utilized in the initial interim Management Services Contract with BRW, Inc.

● **Work Order #12B (Wisconsin):**

Mgmt. Service Contract (Long Term)

Fed. Funds = \$350,000

- Proj. 4.1 ITS Deployment Committee

- Proj. 4.2 Technical Support

- Proj. 4.3 Outreach/Education

This work order was formally approved by FHWA on December 7, 1995.

Next Step: A contract with BRW, Inc. for Yr. 1 of the GCM Management Services Contract was executed on May 21. The contract began June 1, 1996.

● **Work Order #12C (Wisconsin):**

Mgmt. Service Contract (Long Term)

Fed. Funds = \$190,000

- Proj. 4.1 ITS Deployment Committee

- Proj. 4.2 Technical Support

- Proj. 4.3 Outreach/Education

GCM WORK ORDER STATUS - Cont.
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The work order was formally approved by FHWA on August 29, 1996.

Next Step: Funding from this work order is part of Yr. 1 efforts for the GCM Management Services Contract, which was executed by WisDOT on May 21, 1996. This contract began June 1, 1996.

● **Work Order #13 (Indiana):**

- Project 5.2.1 Indiana TMS - Phase 2 Implementation **Fed. Funds = \$1,201,167**

Draft work order #13A dated January 22, 1996 was revised to include funding originally proposed with work order #13B. The new work order, now referred to as work order #13 was faxed to INDOT for review on November 6, 1996.

Next Step: The RFP for this project should be issued in late January 1997. Notice to proceed on the contract is expected by late summer 1997.

● **Work Order #14 (Illinois):**

- Project 5.3.2 Video Surveillance Expansion & Development of Alternate Surveillance Capabilities during Construction **Fed. Funds = \$604,800**

- Project 5.3.3 Upgrade Freeway Traffic Management System **Fed. Funds = \$240,000**
\$844,800

The work order was formally approved by FHWA on July 26, 1996. An amendment to this work order to include an additional \$324,800 in FY '96 funds for Project 5.3.2 to allow the installation of additional video surveillance equipment at 3 interchange locations was approved by FHWA on December 17, 1996.

Next Step: The video surveillance expansion project plans are currently being finalized. It is expected that a contract will be awarded during the first quarter of 1997. The contract with NET to provide services for the Freeway Traffic Management System Upgrade project has been executed and work has been initiated. The 6 month contract is expected to be completed in May of 1997.

● **Work Order #15A (Wisconsin):**

- Proj. 5.4.1 MONITOR & Traffic Mgmt. Enhancements **Fed. Funds = \$232,000**
- Integ. with GCM Traveler Info. Center (C-TIC)

Work order was formally approved by FHWA on July 22, 1996.

Next Step: A contract for consultant services with JHK & Associates has been executed and work is underway. Efforts are scheduled to be completed in early 1997.

● **Work Order #15B (Wisconsin):**

- Proj. 5.4.1 MONITOR & Traffic Mgmt. Enhancements **Fed. Funds = \$549,166**
- Comm. & Data Sys. Infrastructure Design

The work order was formally approved by FHWA on October 21, 1996.

Next Step: An RFP was issued on September 4, 1996 and interviews for consultant services were held on October 22, 1996. NET Corp. was selected to provide services on this project. Contract negotiations are underway and project efforts are anticipated to begin in March of 1997.

● **Work Order #15C (Wisconsin):**

- Proj. 5.4.1 MONITOR & Traffic Mgmt. Enhancements **Fed. Funds = \$140,000**

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- **Work Order #21 (Wisconsin):**

- Proj. 10.3 Private/Public Partnership Outreach

Fed. Funds = \$50,000

This work order was formally approved by FHWA on December 7, 1995.

Next Step: Funds from this work order are included as part of the GCM Management Services Contract - Year 1 with BRW, Inc. which was executed on May 21. The contract began June 1, 1996.

- **Work Order #22 (Illinois):**

- Proj. 2.4.1 Pilot of On-Board Veh. Warning Sys. at RR Xings

Fed. Funds = \$360,000

The work order was formally approved by FHWA on July 26, 1996.

Next Step: Five written proposals were received on Monday October 7, 1996. Oral presentations occurred in mid-November and a consultant will be selected by the end of December 1996/early January 1997. It is anticipated that a contract will be executed by the end of January 1997.

