

KDOT Quick Facts

◆ **Kansas Stats/Rankings**

◆ **T-Works**

◆ **Personnel**

◆ **Revenue**

◆ **Taxes**

◆ **Accident Stats**

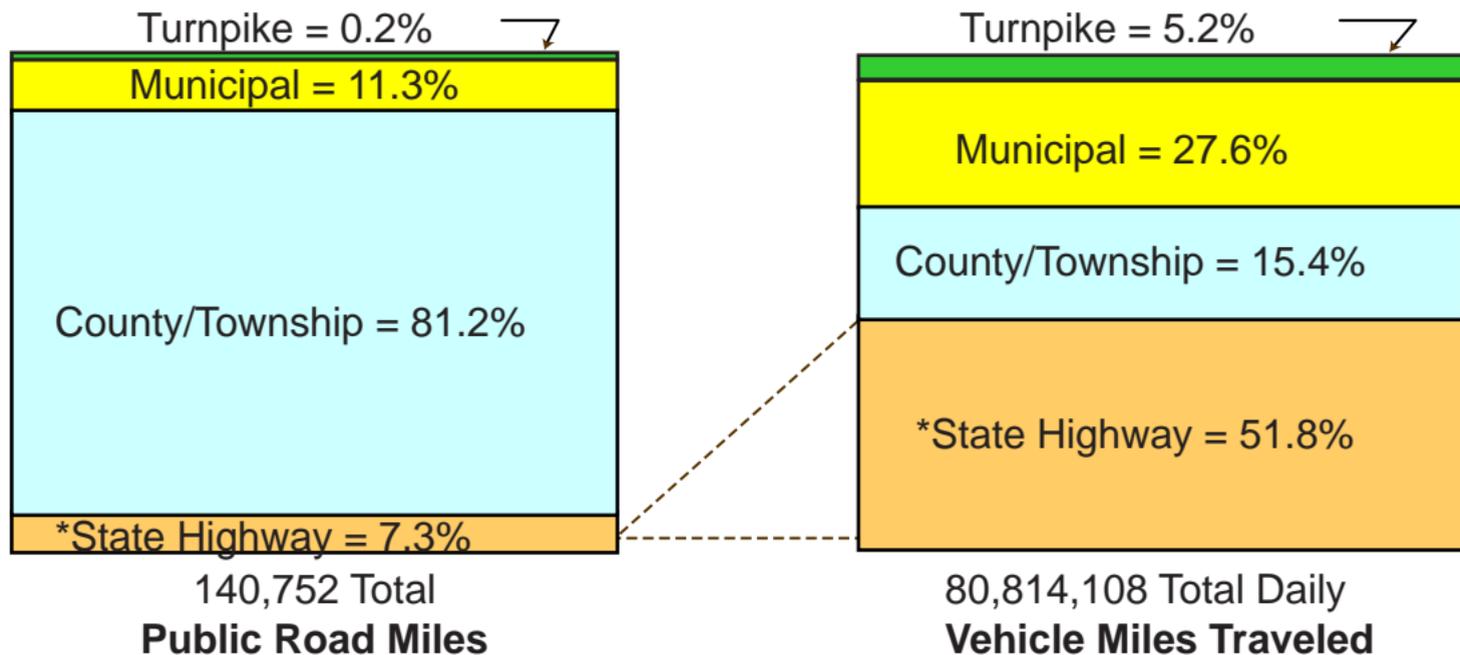
Compiled December 2010



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Kansas Public Road Miles and Vehicle Miles of Travel - Percent by Jurisdiction



2009 * Includes City Connecting Links

Travel in Calendar Year 2009

System	Center Line Miles	Percent Of Total Miles	Daily Vehicle Miles Traveled	Percent Of Total Travel
State Highway System	9,497	6.7	26,513,549	32.8
City Connecting Links	847	0.6	15,295,707	19.0
County/Township	114,302	81.2	12,469,536	15.4
Municipal	15,868	11.3	22,312,674	27.6
Turnpike	238	0.2	4,222,642	5.2
TOTAL	140,752	100.0%	80,814,108	100.0%

Note: Totals may not add due to rounding.

Source: Kansas Department of Transportation, "Mileage and Travel Tables", published July 2010, page1.

Kansas Transportation at a Glance - 2009

Background of Kansas

105 counties, 627 cities, 4 MPOs

140,752 miles of public roads

Land Area (sq. Miles) 81,823

Population (2009 Est.) 2,818,747

State Tax Rates (cents/gal.)

Effective July 1, 2002

Gasoline 24

Diesel 26

Gasohol 24

Registered Vehicles

Autos 1,447,478

Pickups & Trucks 702,633

Trailers 148,482

Motorcycles 77,480

Motorized Bikes 8,068

Special Registrations 189,643

RV 12,012

Total 2,585,796

Licensed Drivers 2,045,426

Annual Vehicle Miles 29,497,149

of Travel (in 1,000s)

Kansas Transportation at a Glance - 2009

Public Road Miles

Rural	127,822
Urban	12,930
Total	140,752

Accidents and Fatalities

Total Accidents	61,165
Fatal Accidents	348
Fatalities	386

Airports

Public Use	132
Commercial Service	8

Bridges

Structurally Deficient	2,805
Functionally Obsolete	2,079
Non-deficient	20,339
Not Rated	264
Total	25,487

Rail

Total Miles Operated	4,721
Shortline Miles Operated	1,931
Class I Miles Operated	2,790

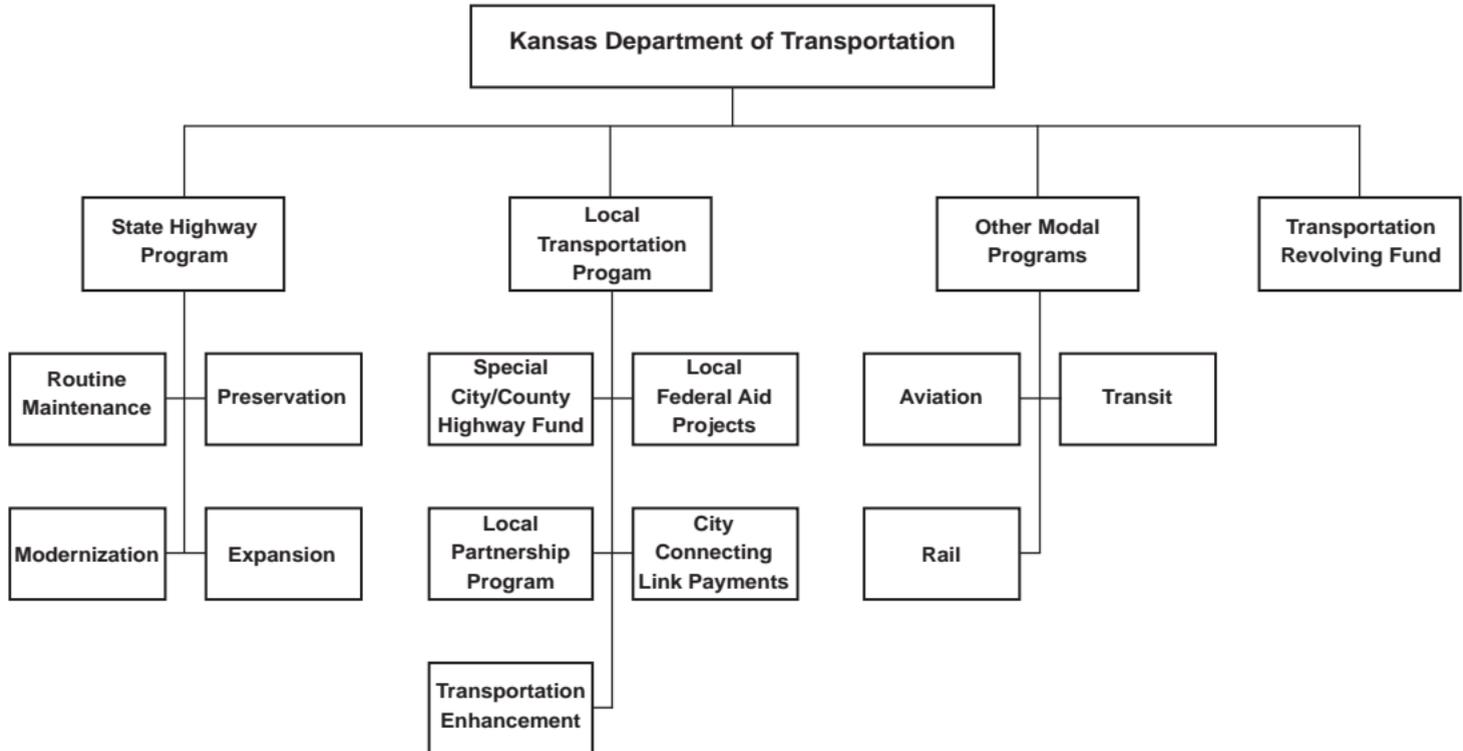
Comparison of Public Road Miles and Population

Public Road Miles

State	Ranking	Miles	Population	People Per Mile
Texas	1	306,404	24,782,302	81
California	2	172,512	36,961,664	211
Kansas	3	140,609	2,818,747	20
Illinois	4	139,492	12,910,409	93

(Source - 2008 Highway Statistics, 2009 Census Estimates)

Program Structure





FY 2011 through FY 2020

Total Spending - \$8.2 Billion* – Total transportation spending

State Highways - \$6.3 Billion* – Spending on the state highway system
(Interstate, U.S., and K routes)

Local Roads - \$1.6 Billion* – Spending on city streets and county roads

Modes - \$186 Million* – Spending on public transit, aviation, and railroads

T-Works FY 2011 through FY 2020

Estimated State Highway Spending

Preservation - \$ 4.6 Billion

- Repair and reconstruction of roads and bridges

Modernization and Expansion - \$1.7 Billion

- Modernization work includes improvements to the existing roadway, such as the addition of shoulders
- Expansion work is new construction, such as additional lanes or interchanges

T-WORKS Program Focuses on Jobs, All Modes of Transportation

T-WORKS will preserve and improve the state's transportation system and will create tens of thousands of jobs. The \$8.2 billion program includes \$2.7 billion in new revenues during the 10-year plan. The new revenues will come from increased registration fees for heavy trucks and a sales tax deposit that takes effect in 2013. It also provides additional bonding authority for KDOT.

It is estimated that T-WORKS will create or sustain 175,000 jobs over the next 10 years. The program passed by the Legislature provides 100 percent, or \$4.5 billion, of the highway preservation funding recommended, ensuring that every mile of Kansas highway will see some preservation work. It also sets aside \$1.7 billion in new construction funds.

T-WORKS provides \$6 million a year for public transit services, which increases to \$11 million a year in 2013, and \$3 million a year in aviation funding, which increases to \$5 million in 2013, and \$5 million a year in rail funding starting in 2013. KDOT will spend a minimum of \$8 million in each county in Kansas during the program.

Sources of Revenue Over the Next 10 Years

Revenue from Existing Sources \$5,486 (in millions)

Available for Construction, SCCHF, & Modes

New Revenues from HB 2650 and 2360

\$100 increase in Heavy Truck Registration*	131
0.4% increase in State Sales Tax Deposit**	1,536
\$1.7 billion in Bonds Issued	1,060
Total New Revenue	\$2,727
Total Revenue Available	\$8,213

Available for Construction, SCCHF, & Modes

* *The registration fee increase begins Jan. 1, 2013 and includes heavy duty trucks. It does not include cars and light-duty pickup trucks, antique cars or motorcycles.*

** *The increase in the State Sales Tax Deposit begins July 1, 2013.*

CTP Overview as of December 1, 2009

\$5.7 billion - CTP State Highway Program construction cost

\$6.6 billion - CTP State Highway Program total cost
(const+CE+Util+RW+PE)

\$13.3 billion - Total CTP cost (\$6.6 billion, plus modes,
salaries and other operating expenditures, local, etc.)

**Estimated CTP construction dollars for each District are
below**

District One - \$1.7 billion

District Two - \$700 million

District Three - \$500 million

District Four – \$1.0 billion

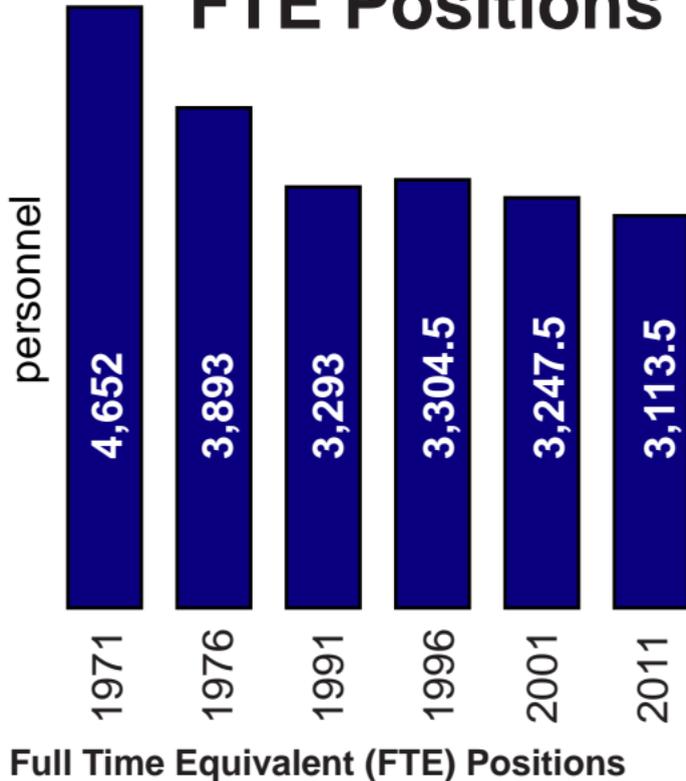
District Five - \$1.0 billion

District Six - \$500 million

Comprehensive Transportation Program (1999-2009)

Kansas Department of Transportation

FTE Positions



KDOT has a history of aggressively managing Full Time Equivalent (FTE) positions. KDOT's budgeted FTE positions declined by 1,538.5 between FY 1971 and FY 2011. 454-budgeted FTE of this total reduction were the result of transfers to other state agencies, and the remaining reduction of 1,084.5-budgeted FTE reflected the net organizational changes of the Agency during this period.

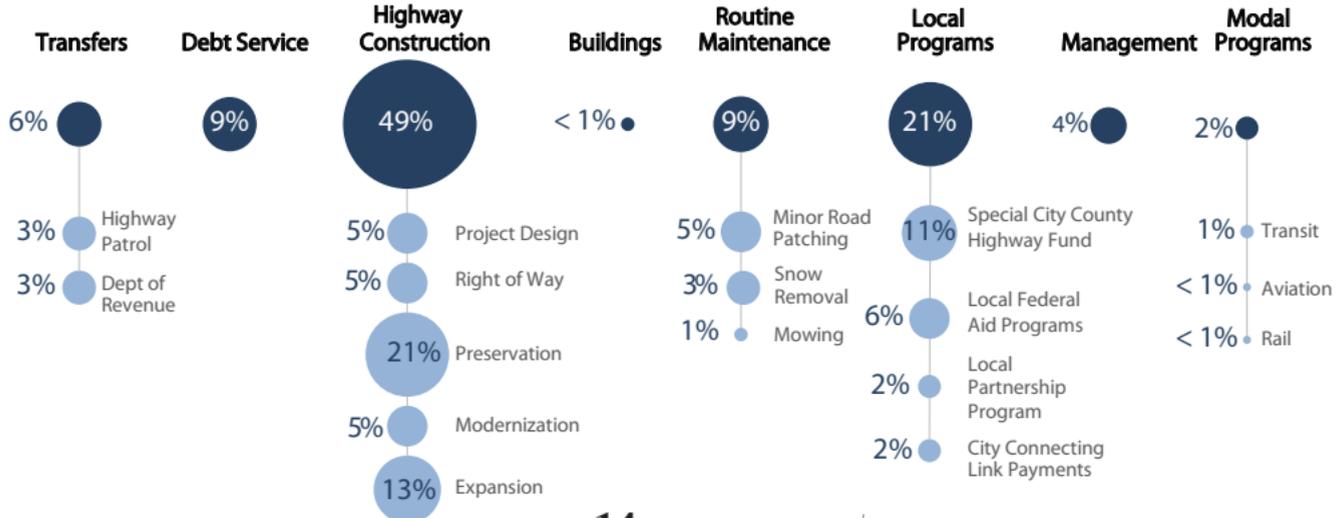
Currently, KDOT has 3,113.5 FTE, approximately 33 percent fewer than in 1971. Staffing levels continue to be reviewed. However, it is becoming more and more difficult to find positions that can be eliminated without jeopardizing some aspect of agency effectiveness. Further reductions in staffing could require a reduced level of services.

Kansas Department of Transportation Fund Sources and Disposition FY 2000-2009

SOURCES



EXPENDITURES



Kansas Department of Transportation

Selected Information

Budget*

	FY 2011	FY 2012
Operating Budget	270,972,808	290,618,595
Non-Operating Budget	1,169,158,950	1,162,380,124
Total KDOT Budgeted Expenditures	1,440,131,758	1,452,998,719

* As submitted to the Division of the Budget on September 15, 2010
{excluding supplemental and enhancement requests}

Positions:

FTE	3,113.50	3,113.50
Non-FTE	51.00	51.00

Comparison of Sales and Use Tax

2010 Information

	Sales	Use
Kansas Rate	6.300%	6.300%
Nebraska	5.500%	5.500%
Oklahoma	4.500%	4.500%
Missouri	4.225%	4.225%
Colorado	2.900%	2.900%

The use tax is applied when goods and services are purchased from outside the state and imported into the state for use or consumption.

The sales tax is imposed on the purchase price goods and services sold at retail.

Comparison of Fuel Taxes and Revenues

	Gasoline	Diesel
Kansas Rate	24.0 ¢/gal.	26.0 ¢/gal.
National Avg.	25.5 ¢/gal.	25.9 ¢/gal.
Regional Avg.	27.0 ¢/gal.	28.9 ¢/gal.
Border States' Avg.	20.5 ¢/gal.	19.4 ¢/gal.
Annual Yield	1 cent = \$13 M	1 cent = \$5 M

2010 Information

Gasoline Tax Rate Comparison

Excludes Environmental and Inspection Fees

Ranked

Rank	State	Tax	Rank	State	Tax	Rank	State	Tax	Rank	State	Tax
1	Hawaii	44.70 **	14	Pennsylvania	31.20	27	Dist. of Columbia	23.50	40	Virginia	18.90
2	California	44.60 **	15	Wisconsin	30.90	28	North Dakota	23.00	41	Mississippi	18.40
3	New York	44.40 **	16	Maine	29.55 *	29	Delaware	23.00 *	42	New Hampshire	18.00
4	Connecticut	41.80 **	17	Ohio	28.00	30	Colorado	22.00	43	Arizona	18.00
5	Illinois	39.10 **	18	Nebraska	27.10 *	31	Arkansas	21.50	44	Alabama	17.90
6	Washington	37.50	19	Montana	27.00	32	Kentucky	21.10 *	45	New Mexico	17.80
7	Michigan	34.23 **	20	Minnesota	27.00	33	Tennessee	21.00	46	Missouri	17.00
8	Florida	34.00 *	21	Oregon	25.00	34	Massachusetts	21.00 *	47	South Carolina	16.00
9	Indiana	33.00 **	22	Idaho	25.00	35	Iowa	21.00	48	Oklahoma	16.00
10	Nevada	32.30	23	Utah	24.50	36	Georgia	20.80 **	49	New Jersey	14.50
11	West Virginia	32.20 *	24	Kansas	24.00	37	Texas	20.00	50	Wyoming	13.00
12	Rhode Island	32.00 *	25	Vermont	23.70	38	South Dakota	20.00	51	Alaska	<u>8.00</u>
13	North Carolina	31.90 *	26	Maryland	23.50	39	Louisiana	20.00		Average	25.48

* Variable Tax included

Source: American Petroleum Institute, 10/1/10

** Sales Tax included

Midwest Region per BLS: Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota and Wisconsin.

Diesel Tax Rate Comparison

Excludes Environmental and Inspection Fees

Ranked

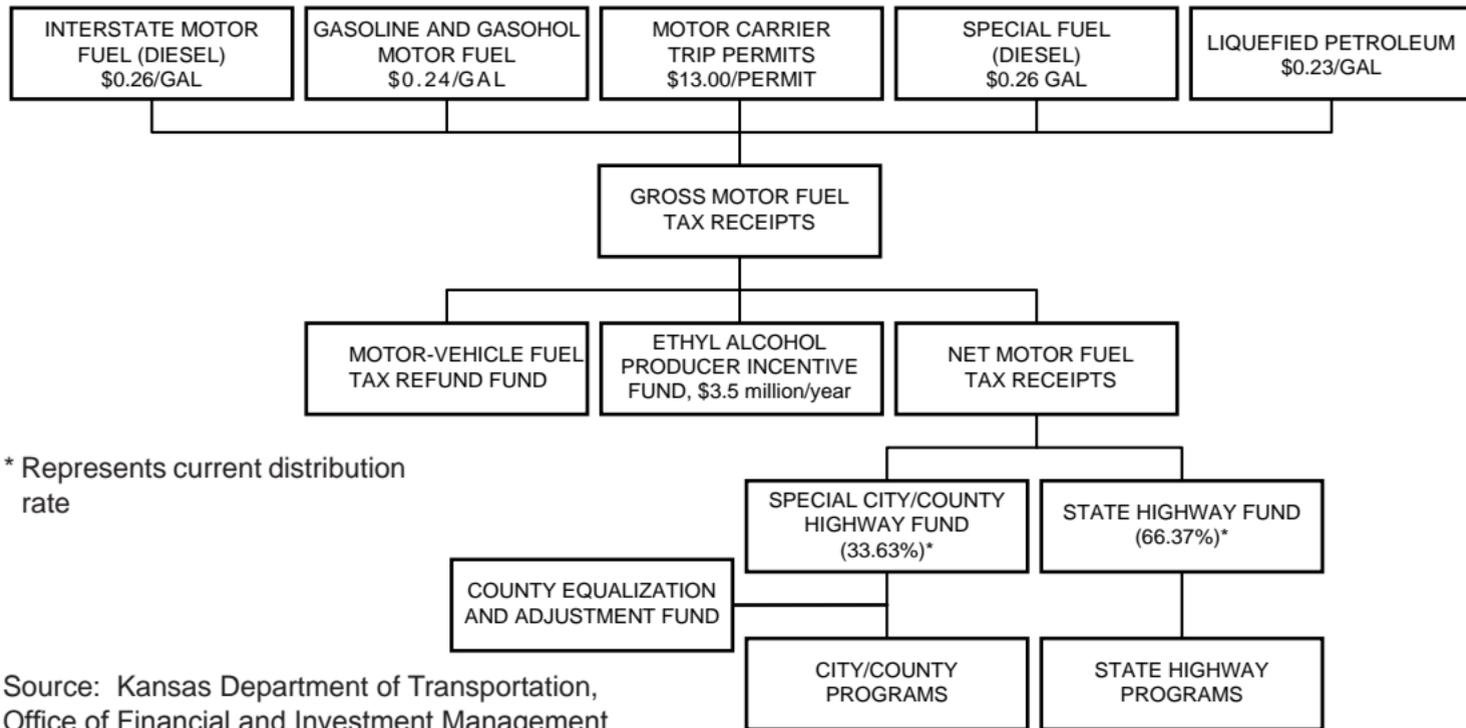
Rank	State	Tax	Rank	State	Tax	Rank	State	Tax	Rank	State	Tax
1	California	46.70 **	14	Wisconsin	30.90	27	Dist. of Columbia	23.50	40	Virginia	19.00
2	Hawaii	46.60 **	15	Florida	29.60 *	28	North Dakota	23.00	41	Mississippi	18.40
3	New York	43.90 **	16	Ohio	28.00 *	29	Arkansas	22.50	42	Kentucky	18.10
4	Indiana	42.80 **	17	Vermont	28.00	30	Iowa	22.50	43	Arizona	18.00
5	Illinois	42.70 **	18	Montana	27.85	31	Delaware	22.00 *	44	New Hampshire	18.00
6	Connecticut	39.60	19	Nevada	27.80	32	South Dakota	22.00	45	Tennessee	18.00
7	Pennsylvania	38.10	20	Minnesota	27.50	33	New Mexico	21.80	46	New Jersey	17.50
8	Washington	37.50	21	Nebraska	27.10 *	34	Massachusetts	21.00 *	47	Missouri	17.00
9	West Virginia	32.10 *	22	Kansas	26.00	35	Georgia	20.60 **	48	South Carolina	16.00
10	Rhode Island	32.00 *	23	Idaho	25.00	36	Colorado	20.50	49	Oklahoma	13.00
11	North Carolina	31.95 *	24	Utah	24.50	37	Louisiana	20.00	50	Wyoming	13.00
12	Michigan	31.93 **	25	Maryland	24.30	38	Texas	20.00	51	Alaska	<u>8.00</u>
13	Maine	31.53 *	26	Oregon	24.30	39	Alabama	19.90		Average	25.91

* Variable Tax included

** Sales Tax included

Source: American Petroleum Institute, 10/1/10

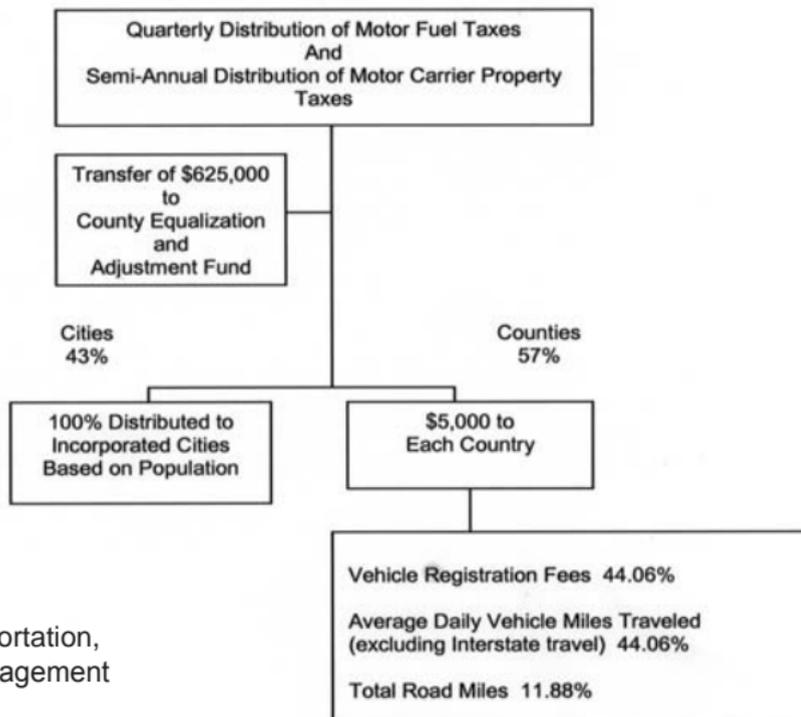
Kansas Motor Fuel Tax Receipts and Distributions



* Represents current distribution rate

Source: Kansas Department of Transportation, Office of Financial and Investment Management

Kansas Special City and County Highway Fund (Effective July 1, 2000)



Source: Kansas Department of Transportation,
Office of Financial and Investment Management

2009 Accident Stats

Traffic Accidents

348 – Fatal
13,924 – Injury
46,893 – Property-Damage-Only
61,165

All Persons Involved in Traffic Accidents

386 – Fatally Injured
19,668 – Non-Fatally Injured
120,092 – Unharmed or Unknown
140,146 – All Occupants and Pedestrians

Persons Fatally Injured in Traffic Accidents

148 – Occupants of Cars
80 – Occupants of Pickup Trucks
49 – Occupants of SUVs
46 – Occupants of Motorcycles, Motor Scooters, and Mopeds
21 – Pedestrians
20 – Occupants of Vans
16 – Other Occupants and Pedestrians
6 – Pedal cyclists
386 – All Occupants and Pedestrians

Most Accidents Occur:

During daylight hours	61%
In good weather conditions	83%
With dry road surface conditions	79%
Not in work zones	98%
In urban areas	62%
Where the road is straight and level	72%

Top 5 Contributing Circumstances:

Failed to give full time and attention	26%
Failure to yield the right-of-way	12%
Animal	12%
Too fast for conditions	9%
Followed too closely	8%

Note: 4 out of 5 are driver-related

Helpful numbers:

KDOT website:

www.ksdot.org

KDOT Connection (toll-free)

1-877-550-KDOT (5368)

K-TOC website:

<http://ktoc.net>

Road/Weather info:

In Kansas, call 511,
or 1-866-511-KDOT (5368)
anywhere in the U.S.

Road/Weather website:

www.kandrive.org

KDOT Transportation Information Office in Topeka - (785) 296-3585

Notes