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PRELIMINARY LIMITED SURVEILLANCE
RADAR (LSR) COST/BENEFIT ANALYSIS

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PREFACE

This work was performed at the Transportation Systems Center under the sponsorship of the Federal Aviation Administration, Office of Aviation System Plans. The work consists of a cost/benefit analysis of the deployment of a new Limited Surveillance Radar (LSR) for terminal area surveillance.

METRIC CONVERSION FACTORS

Approximate Conversions to Metric Measures

Symbol	When You Know	Multiply by	To Find	Symbol
LENGTH				
in	inches	2.5	centimeters	cm
ft	feet	30	centimeters	cm
yd	yards	0.9	meters	m
mi	miles	1.6	kilometers	km
AREA				
in ²	square inches	6.5	square centimeters	cm ²
ft ²	square feet	0.09	square meters	m ²
yd ²	square yards	0.8	square meters	m ²
mi ²	square miles	2.6	square kilometers	km ²
	acres	0.4	hectares	ha
MASS (weight)				
oz	ounces	28	grams	g
lb	pounds	0.45	kilograms	kg
	short tons (2000 lb)	0.9	tonnes	t
VOLUME				
tsp	teaspoons	5	milliliters	ml
Tbsp	tablespoons	15	milliliters	ml
fl oz	fluid ounces	30	milliliters	ml
c	cups	0.24	liters	l
pt	pints	0.47	liters	l
qt	quarts	0.95	liters	l
gal	gallons	3.8	liters	l
ft ³	cubic feet	0.03	cubic meters	m ³
yd ³	cubic yards	0.76	cubic meters	m ³
TEMPERATURE (exact)				
°F	Fahrenheit temperature	5/9 (after subtracting 32)	Celsius temperature	°C

Approximate Conversions from Metric Measures

Symbol	When You Know	Multiply by	To Find	Symbol
LENGTH				
mm	millimeters	0.04	inches	in
cm	centimeters	0.4	inches	in
m	meters	3.3	feet	ft
km	kilometers	1.1	yards	yd
		0.6	miles	mi
AREA				
cm ²	square centimeters	0.16	square inches	in ²
m ²	square meters	1.2	square yards	yd ²
km ²	square kilometers	0.4	square miles	mi ²
ha	hectares (10,000 m ²)	2.6	acres	
MASS (weight)				
g	grams	0.035	ounces	oz
kg	kilograms	2.2	pounds	lb
t	tonnes (1000 kg)	1.1	short tons	
VOLUME				
ml	milliliters	0.03	fluid ounces	fl oz
l	liters	2.1	pints	pt
l	liters	1.06	quarts	qt
l	liters	0.26	gallons	gal
m ³	cubic meters	35	cubic feet	ft ³
m ³	cubic meters	1.3	cubic yards	yd ³
TEMPERATURE (exact)				
°C	Celsius temperature	9/5 (then add 32)	Fahrenheit temperature	°F

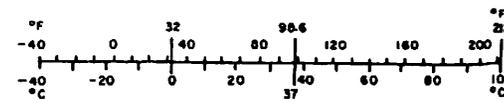


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EXECUTIVE SUMMARY

This report presents the findings of a brief cost/benefit analysis performed for a Limited Surveillance Radar (LSR) concept. An LSR is an inexpensive, single channel, short-range (about 20 miles), primary radar for use at approach facilities which cannot economically justify an Airport Surveillance Radar/Radar Beacon System (ASR/RBS). It can also be used in tower cabs to aid in VFR operation where a BRITE display (fed directly from a collocated ASR/RBS or remotely from a parent radar approach control facility) is not feasible. The LSR's annual cost is estimated at about 1/3 that of an ASR/RBS (when used for radar approach control) and about 2-1/2 times that of a BRITE/TML (when used only to aid VFR operation). The purpose of this analysis is to give a gross estimate of the current deployment potential of an LSR to aid in decisions regarding further analysis, development and testing. This study is not considered adequate to support an establishment criterion or a production procurement decision.

The analysis considers an LSR deployment for the year for which the most recent traffic activity data exists, calendar year (CY) 1975. The results indicate that as an upper bound, approximately 15 to 17 LSRs might be deployed. The deployment breakdown is:

a. Of the 146 tower cabs which do not have a BRITE display (because they fail to meet current establishment criteria), approximately 11 to 13 could justify an LSR and its associated bright display on economic grounds (i.e., the benefit/cost ratio is greater than one).

b. Of the 11 to 13 tower cabs which could economically justify an LSR, approximately four to six could economically justify instituting radar approach control with the LSR. These sites currently operate approach control without radar. The LSR at the remaining seven cabs would be used primarily to aid in VFR traffic advisories.

c. Of 79 of the 93 TML sites in operation, perhaps four have sufficient traffic and deficient enough low altitude coverage to justify economically an LSR to aid in VFR traffic advisories. The major assumptions leading to these results are (1) that an LSR would provide benefits equivalent to an ASR/RBS when used for approach control at small facilities at which it might be deployed, and (2) that an LSR driven BRITE display would provide benefits equivalent to a BRITE display driven remotely from an ASR/RBS when used for VFR separation advisories by the local controller.

A sensitivity analysis was made to examine the effect of increased F&E costs. With a 20 percent cost increase, six of the eleven baseline sites using the LSR only for VFR operations failed to qualify. This suggests a minimum deployment of nine to eleven LSRs, approximately half of which would be for radar approach control.

To estimate overall system benefits, an LSR program was hypothesized which would (1) develop the LSR in fiscal year (FY) 1978 and 1979, (2) deploy fifteen LSRs in FY 1980, and (3) operate the units for the next fifteen years. As traffic grew, LSR-equipped airports which qualified for ASR/RBS would be so equipped and the LSR moved to a newly qualified LSR airport. The unit would be easily and cheaply transported. This program would have a present value (base year 1977) cost of \$9,444,000 and a present value benefit of \$14,619,000 resulting in a benefit/cost ratio of 1.55. If the program start were postponed the benefit/cost ratio would be unchanged but the present value benefit and cost would be divided by 1.1^N , where N is the number of years the program is postponed.

1. INTRODUCTION

1.1 CURRENT SYSTEM DESCRIPTION

The primary purpose of VFR control towers is to prevent a collision between aircraft operating in the immediate area of the airport, and to expedite the flow of traffic. Aircraft are normally radio controlled within ten miles of the airport and visually separated within the airport traffic area. The tower establishes the sequence and clears aircraft to land and take off to provide safe runway utilization. Airborne separation exclusive of runway use (e.g., after takeoff or on the downwind approach leg) is the responsibility of the pilots although the tower does provide a landing sequence and advise users of threatening traffic and potential collisions if they are observed.

During IFR conditions, VFR towers can clear aircraft for take-off and landing using prescribed procedures. However, VFR towers do not provide approach control service. Approach control service is provided by a nearby parent facility such as a TRACON, TRACAB or ARTCC. The VFR tower will intermix VFR traffic operating below ceiling with IFR arrivals, and will report visual acquisition of IFR arrivals to the controlling facility.

The capacity of the ATC system at an airport without its own radar is affected by the radar coverage of its parent approach control facility. If the controlling facility has good low-altitude radar coverage (e.e., no terrain blockage), the capacity can approach that which would occur if the airport did, in fact, have its own radar approach control. However, if the approach control radar is far away or has low-altitude coverage limitations, successive arrivals must be adjusted to compensate for the separation needed to cover the time interval between loss of radar coverage and visual acquisition. This results in a reduction of capacity. Although radar separation in peak conditions can result in 30-40 arrivals per hour on a runway, approach control service provided from a facility without low altitude radar coverage can reduce capacity to 4-5 arrivals per hour.

When instrument operations into an airport with a VFR tower become substantial, and its capacity (due to radar coverage) is low, non-radar approach control authority may be delegated to the tower (or primary tower) for the airport(s) within the area of jurisdiction. In this case the tower will accept transfer of control and handoff from the ARTCC, and will control the arrivals using pilot position reports derived from radio navigational aids. Aircraft can be held and stacked by the tower and routed from the stack to the final approach fix for timed approaches. Capacity will depend on the locations and number of the radio navigation aids (i.e., the stack and approach route) and weather. The FAA has estimated arrival rates of from 6 to 16 arrivals per hour (varying with pilot and controller proficiency levels) for non-radar approach control. (1)

When non-radar approach control cannot satisfy the demand for instrument operations, efficiency is increased by installing an Airport Surveillance Radar/Radar Beacon System (ASR/RBS) and implementing radar approach control. Approach control is either conducted from the cab (TRACAB) with Bright Radar Indicator Equipment (BRITE) displays, or from a separate approach control facility (TRACON). When the TRACON is used, BRITE displays are employed in the cab to aid the local controller in providing VFR service and in coordinating with the TRACON. Safety increases thanks to IFR separation assurance and VFR separation advisories, and IFR delay is reduced thanks to increased capacity associated with radar separation standards. The resulting capacity can be quite high (e.g., 30 arrivals/hour per independent runway) and is generally adequate except at the highest volume airports.

Once radar approach control is established and BRITE displays are furnished to the cab with a direct line from the ASR/RBS, BRITE displays can normally be furnished to other nearby tower cabs (within 20 miles of the ASR/RBS). The equipment used for doing this is the Television Microwave Link (TML), which consists of BRITE equipment and a microwave communication link for transmitting the TV picture to the nearby (satellite) airport. Digital remoting is also currently under test. Safety is increased thanks to VFR separation advisories and improved coordination with the TRACON.

1.2 CURRENT SYSTEM COSTS

The ASR/RBS is a fairly expensive system to install and operate. The estimated costs (based on 1975 report) are summarized in Table 1-1.⁽¹⁾

TABLE 1-1. ASR/RBS ANNUAL COSTS

Basic establishment costs - \$2 million* amortized over 15 years at 10%	\$263,000
Operation and Maintenance Costs	141,000
Staffing costs (5 additional controllers for radar approach control)	<u>96,000</u>
	\$500,000

*These costs will increase. FY79 F&E costs are estimated at \$2.7 million.

These costs assume an installation in a TRACAB mode with service provided from the cab. If space limitations in the cab preclude the installation of the required consoles, radar approach control receives its own separate facility (TRACON), in which case some building expansion may be required. No such costs are included in the above estimate.

The TML is a fairly inexpensive system to install and operate. The costs are estimated in Appendix A and summarized in Table 1-2.

TABLE 1-2. TML ANNUAL COSTS

Basic establishment costs - \$163,400 amortized over 15 years at 10%	\$21,500
Operation and Maintenance costs	<u>6,800</u>
	\$28,300

1.3 PROBLEM

In 1975 there were 233 approach control facilities.⁽²⁾ Given the location of ASR/RBS systems, it is estimated that of these facilities, 174 are radar approach control and 59 are non-radar approach control unable to qualify for an ASR/RBS. The non-radar

approach control sites would not derive benefits which exceed the cost of an ASR/RBS. Appendix B estimates that the 59 non-radar approach control facilities accumulate approximately \$8 million per year in delay and accident costs which radar coverage could eliminate. However, the high cost of the ASR/RBS (\$29.5 million per year to equip all 59 facilities for radar approach control) makes the realization of these potential savings impractical.

In 1975, there were 146 airport cabs without a BRITE installed or programmed. Based upon the assumptions in this study, these cabs accumulate approximately \$9.5 million per year in accident related costs, which could be eliminated by the installation of BRITE displays (see Appendix B). To equip these cabs with BRITE driven via TML would be comparatively inexpensive. This would cost \$4 million annually, resulting in an annual net benefit of \$5.5 million. However, deployment at these locations has not been practical, due primarily to the remoting range or line of site limitations of the TML.

1.4 LIMITED SURVEILLANCE RADAR (LSR)

The LSR is an inexpensive, all digital, primary radar for use at approach control facilities which do not qualify for an ASR/RBS and at cabs which cannot receive a BRITE display via TML because of inadequate radar coverage or excessive remoting range. Costs can be reduced further (beyond dropping secondary radar) because the radar has only a single channel and reduced range (20 nmi versus 60 nmi for an ASR/RBS), and because of the anticipated simplicity of installation. The current best estimate of basic costs for the LSR are estimated in Appendix A and summarized in Table 1-3.

Relative to the problems cited in Section 1.3, the cost of the LSR seems reasonable. The cost of full deployment to non-radar approach control facilities with radar approach control staff would be \$9.5 million, about 20 percent higher than the potential benefits of \$8 million. Some cost effective installations could be anticipated. Similarly, the cost of full deployment to

TABLE 1-3. LSR ANNUAL COSTS

Basic establishment costs - \$362,000	
amortized over 15 years at 10%	\$47,500
Operating and Maintenance Costs	<u>18,300</u>
Sub-total	\$65,800
Staffing costs if the LSR is used for radar approach control	
Total	<u>96,000</u> \$161,800

unequipped cabs for VFR use (without radar approach control staff) would be \$9.5 million, which is approximately equal to the potential benefits. The question remaining is "Which and how many of the individual cabs and control facilities could support an LSR?"

1.5 STUDY SCOPE AND PURPOSE

This study represents a brief analysis aimed at estimating the current deployment potential for an LSR. The year examined is CY 1975 since traffic data for CY 1976 was not available at the time the report was being developed. The analysis did not make extensive use of present value discounting techniques but did amortize initial costs over 15 years at 10 percent. Present value discounting was used at the end of the study to provide a gross estimate of present value net benefits for a hypothetical LSR development/deployment program. Assumptions made in the analysis are rather gross and tend to favor deployment (e.g., it is assumed that the LSR, a primary only system, will be equivalent to the ASR/RBS in providing separation assurance/advisories). The deployment may therefore be considered an upper bound. The purpose of the study is to develop a preliminary deployment estimate for an LSR so that management can decide if further activity is warranted. The study is not considered adequate to support an establishment criteria or a production procurement decision.

2. ASSUMPTIONS AND APPROACH

This section sets forth the assumptions and approach used in the analysis. A summary of key assumptions and estimates is presented below. The assumptions are discussed in Section 2.1.

- a. An LSR and an ASR/RBS would provide equivalent benefits for approach control at the small approach control facilities at which it would be deployed.
- b. A BRITE display, driven by either an LSR or a TML from a nearby ASR/RBS, would provide equivalent benefits to the local controller in the cab for providing VFR separation advisories and sequencing.
- c. An LSR would only be installed at an airport for approach control if the airport was not already provided radar service (by an ASR/RBS or ARSR).
- d. An LSR would only be installed at an airport for cab use by local control if the airport could not be provided with a BRITE via TML from a nearby ASR/RBS.
- e. It is estimated that 95 percent of midair collisions occurring at non-radar approach control facilities could be prevented by providing the facility with a BRITE display for local controller use since they involve at least one VFR aircraft in contact with local control and, therefore, would be preventable simply by providing local control with a BRITE display. This is to say that few midair collisions occur between IFR aircraft under non-radar approach control (e.g., only one such accident occurred between January 1964 and December 1971).

2.1 DISCUSSION OF ASSUMPTIONS

All ASR radars now equipped with an RBS have some form of beacon processing (i.e., beacon decoder or ARTS-3). Thus, as a minimum, target enhancement (and in many cases identity) is available for approach control and on BRITE displays for beacon equipped

targets. Because of this and the fact that the LSR has no broad band capability, assumptions (a) and (b) may be overly optimistic. If further work is done on the LSR, the differences between its operational parameters and those of an ASR/RBS should be examined more closely.

Assumptions (c) and (d) may result in a deployment estimate on the low side. LSRs may be applicable at existing and planned ASR/RBS sites. However, these sites were not considered in this analysis. In addition, existing and planned sites for BRITE TML equipment may suffer from low altitude surveillance limitations which an LSR would rectify. These sites are not considered in the basic analysis (although treated in a sensitivity analysis in Section 3.4).

Item (e) is an estimate which was made in the following manner:

1. Each midair collision occurring between January 1964 and December 1971 involving ATC services was examined using the accident summaries provided in Reference 3. This represented a total of 50 midair collisions. A breakdown of these collisions is given in Figure 2-1.

2. Those accidents were identified which might have been prevented by the deployment of a new radar/BRITE system. This set excluded accidents involving existing radar approach control, ARTCC control, and tower cab control where the tower and existing ASR were collocated permitting direct BRITE deployment to the cab. Twenty-three accidents were excluded, leaving 27 for further consideration.

3. Of the 27 accidents identified, an estimate was made of which could conceivably have been prevented by the installation of a radar and cab bright display at the airport/terminal facility involved. Examples of accidents conceivably preventable are accidents between VFR aircraft in radio contact with the cab but outside the visual range of the controllers which went undetected or were detected too late for corrective advisories to be given, and accidents between IFR aircraft under non-radar approach control in which instructions were not followed by an aircraft but went

undetected, resulting in a collision. It was estimated that 22 of the 27 accidents were conceivable preventable through extended radar display deployment.

4. Of the conceivably preventable accidents, only one involved non-radar approach control (over the 8-year period examined) whereas 21 involved a cab-controlled VFR aircraft. Thus, it was estimated that 95% of the preventable accidents associated with installing a radar and a BRITE display at the unequipped airports will be realized by use of the BRITE at the local controller position, without instituting radar approach control. Radar approach control will provide safer IFR operation, but few accidents occur under non-radar approach control due to the conservative practices employed. The chief benefit of radar approach control is to increase capacity (reduce delay) while maintaining a safe operation.

It should be noted that while there were no radar displays covering the 22 accidents at the time of the accident, that is no longer the case. Since then, ASR/RBS and TML systems have been deployed. The one accident under non-radar approach control occurred at Asheville NC, which now has an ASR/RBS. The 21 VFR-related accidents occurred at 18 different airports, of which 14 now have a cab BRITE via TML. However, the 95% estimate will be used later in this analysis applied to current non-radar approach control facilities and unequipped tower cabs.

2.2 ANALYSIS APPROACH

The analysis approach taken in this study is shown in Figure 2-2. The analysis begins with the examination of a sample of approximately 100 airport towers consisting primarily of the towers similarly considered in the ASR/RBS Establishment Criteria report.⁽¹⁾ Data used in this preliminary examination are for CY 1973, to be consistent with Reference 1 and to permit using computations already made in that analysis. In addition, the benefits models developed and used in Reference 1 are used in this preliminary analysis. Those models include methods for estimating the costs associated with midair collisions which would be prevented with the installation of an ASR/RBS/BRITE system (i.e., safety benefits) and the costs

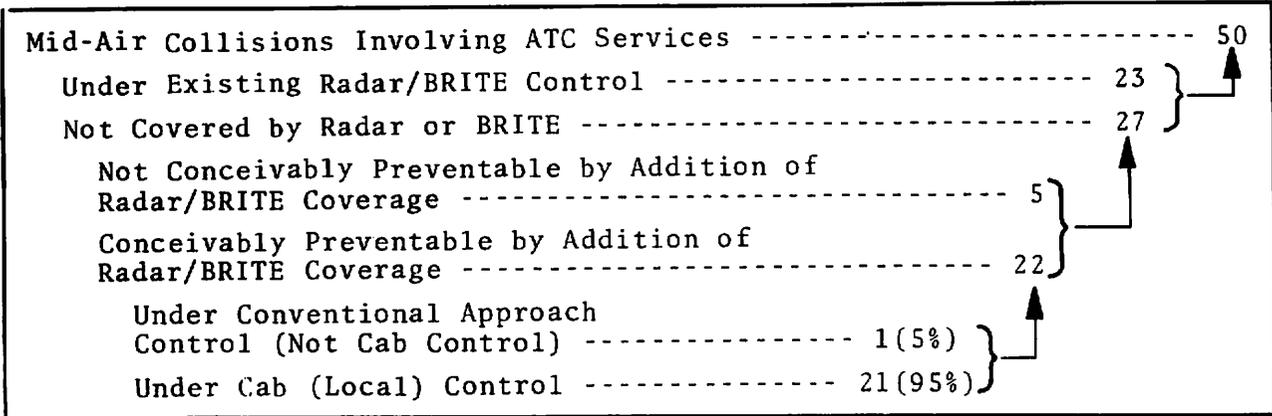


FIGURE 2-1. CLASSES OF MID-AIR COLLISIONS, JANUARY 1964 TO DECEMBER 1971

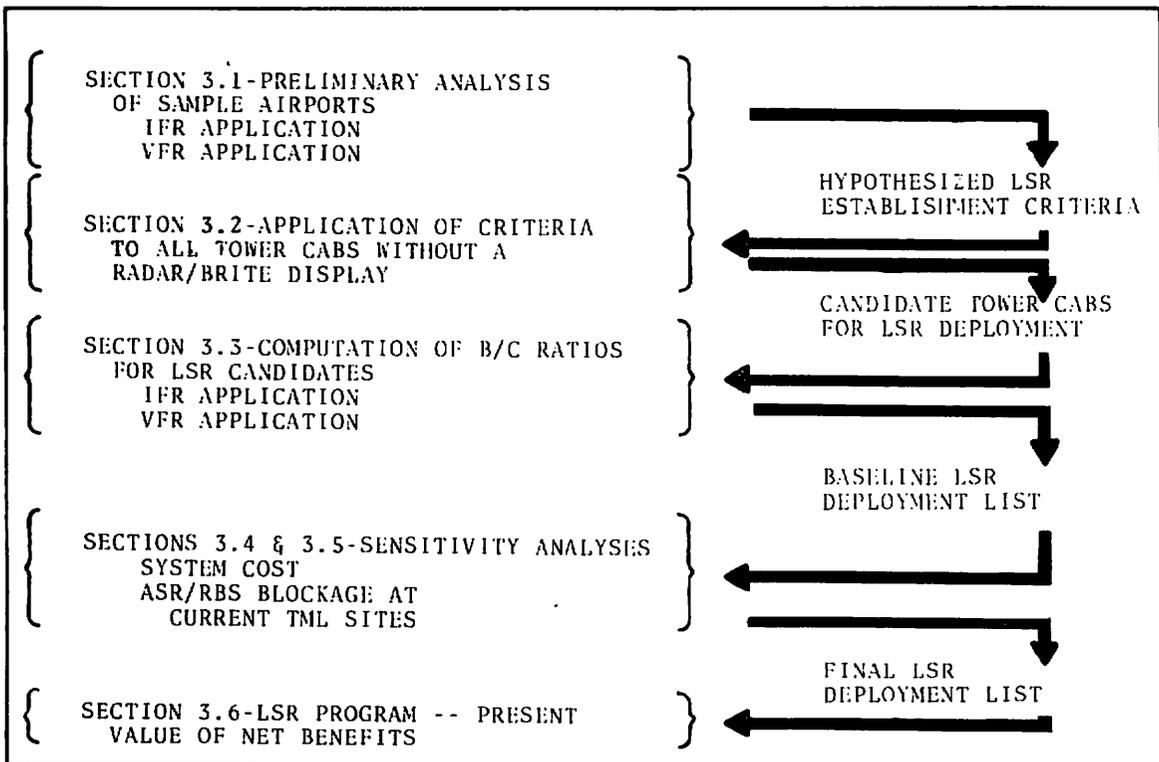


FIGURE 2-2. ANALYSIS APPROACH AND PRODUCTS

associated with IFR operations delay which would be prevented (i.e., delay benefits).

The preliminary analysis considers the deployment of an LSR at unequipped airports in two ways. The first is for radar approach control with a BRITE display (IFR application) and radar approach control staff resulting in an annual system cost of \$161,800 (see Table 1-3). The second is to be used as a BRITE display without radar approach control for VFR operations only (VFR application) resulting in an annual system cost of \$65,800 (See Table 1-3). Benefit/cost (B/C) ratios are computed for each application at each unequipped airport tower in the sample. Benefits for the LSR in an IFR application are assumed equivalent to those from an ASR/RBS (Assumption (a)) and are simply taken from Reference 1. The benefits for the LSR in a VFR application are computed by using 95 percent of the safety benefits for an ASR/RBS/BRITE (Assumption/estimate (e)) following the model in Reference 1. Based upon the B/C ratios, establishment criteria are hypothesized for the LSR in each application. In addition, since it was a simple addition to the analysis, B/C ratios are computed for the BRITE/TML with the assumption that its benefits are equivalent to those of an LSR in VFR application (Assumption (b)). This permitted examination of the current BRITE/TML establishment criteria.

The second step in the analysis applies the hypothesized LSR establishment criteria to all towered airports using the most recent air traffic activity data (from CY 1975). But before applying the criteria, towers are eliminated from consideration which have an ASR/RBS on site permitting a BRITE cab display and radar approach control (Assumption (c)) or a cab with a BRITE display via TML (Assumption (d)). The 400 fulltime towers are taken from Reference 2. The existing/programmed ASR/RBS and TML sites were obtained from the ATC Systems Program Division, Terminal Branch, and are listed in Tables 2-1 and 2-2, respectively. The results of the screening establish a strong set of candidates for an LSR.

In the third step of the analysis the B/C ratios are computed for the LSR (in both applications) for the candidates identified

by the hypothesized establishment criteria. CY 1975 air traffic activity data are used. The B/C ratios are then employed in a final screening of the candidate airports using the following rules:

a. If the candidate airport is already provided with radar approach control from a parent TRACON or nearby ARTCC, the LSR can only be deployed at that airport for VFR application.

b. If the candidate airport is within range of a TML (i.e., within 20 miles), an LSR is not required.

c. If the B/C ratio is less than one for either application, the candidate airport would not qualify for an LSR for that application.

d. If the B/C for an ASR/RBS is greater than one, the candidate airport would receive an ASR/BRS and not an LSR.

Based upon the final screening a list of potential LSR sites was drawn up. The analysis concludes with a sensitivity analysis and overall deployment benefits estimate.

TABLE 2-1. ASR/RBS SITES

<u>FACILITY LOCATION/NAME</u>	<u>FACILITY LOCATION/NAME</u>
Abilene TX (Dyess RAPCON)	Daytona Beach FL
Akron-Canton OH	Denver CO
Albany NY	Des Moines IA
Albuquerque NM	Detroit MI
Allentown PA	Dulles-Washington DC
Amarillo TX	Duluth MN
Anchorage AK (Elemendorf RAPCON)	Edwards RAPCON-Palmdale CA
Andrews RAPCON-Washington DC	Elmira NY
Asheville NC	El Paso TX
Atlanta GA	Erie PA
Atlantic City NJ	Evansville IN
Augusta GA	Fairbanks AK
Austin TX	Falmouth MA (Otis RAPCON)
Bakersfield CA	Fargo ND
Balboa CZ	Fayetteville, NC
Baltimore MD	Flint MI
Bangor ME	Fort Lauderdale FL
Baton Rouge LA	Fort Smith AR
Beale AFB-Marysville CA	Fort Wayne IN
Beaumont TX	Fresno CA
Billings MT	Grand Rapids MI
Binghampton NY	Great Falls MT (Malstrom RAPCON)
Birmingham AL	Green Bay WI
Boise ID	Greensboro NC
Boston MA	Greer SC (Greenville)
Bristol TN	Guam
Buffalo NY	Gulfport MS
Burbank CA	Harrisburgh PA
Burlington VT	Hilo HI
Casper WY	Honolulu HI
Cedar Rapids MI	Houston TX
Champaign IL	Huntington WV
Charleston SC	Huntsville AL
Charleston WV	Indianapolis IN
Charlotte NC	Islip NY
Chattanooga TN	Jackson MS
Chicago IL (O'Hare)	Jacksonville FL
Chicago IL (South)	Kahului HI
Cleveland OH	Kalamazoo MI
Colorado Springs CO	Kansas City MO
Columbia SC	Knoxville TN
Columbus GA	Lafayette LA
Columbus OH	Lake Charles LA
Corpus Christi TX	Lansing MI
Covington KY (Cincinnati)	Las Vegas NV
Dallas TX (Addison)	Lexington KY
Dallas TX (Colleyville)	Lincoln NE
Dayton OH (Wright-Pat. RAPCON)	Little Rock AR
	Long Beach CA

TABLE 2-1. ASR/RBS SITES (CONT.)

<u>FACILITY LOCATION/NAME</u>	<u>FACILITY LOCATION/NAME</u>
Longview TX	Saginaw MI
Los Angeles CA (#1)	Salt Lake City UT
Los Angeles CA (#2)	Santa Ana CA (El Toro RAPCON)
Louisville KY	San Antonio TX
Lubbock TX	San Diego CA
Macon GA (Robins RAPCON)	San Juan PR
Madison WI	Santa Barbara CA
Memphis TN	Sarasota FL
Meridian MS	Savannah GA
Miami FL	Seattle WA
Midland TX	Shreveport LA
Milwaukee WI	Sioux City IA
Minneapolis MN	Sioux Falls SD
Mobile AL	South Bend IN
Moffet NAS-San Jose CA	Spokane WA
Moline IL	Springfield IL
Monroe LA	Springfield MO
Monterey CA	St. Louis MO
Montgomery AL	St. Thomas VI
Muskegon MI	Syracuse NY
Nashville TN	Tacoma WA (McChord RAPCON)
Newark NJ	Tallahassee FL
New Orleans LA	Tampa FL
New York (JFK) NY	Toledo OH
Norfolk VA	Tuscon AZ
Oakland CA	Tulsa OK
Oklahoma City OK (Tinker AFB)	Washington DC (National)
Omaha NE	Waterloo IA
Ontario CA (March RAPCON)	West Palm Beach FL
Orlando FL	White Plains NY
Palm Springs CA	Wichita KS
Pensacola FL	Wilkes Barre PA
Peoria IL	Wilmington NC
Philadelphia PA	Windsor Locks CT
Phoenix AZ	Youngstown OH
Pittsburgh PA	
Portland ME	
Portland OR	
Providence RI (Quonset RATCC)	
Pueblo CO	
Raleigh NC	
Reno NV	
Richmond VA	
Roanoke VA	
Rochester, MN	
Rochester NY	
Rockford IL	
Rome NY (Griffis RAPCON)	
Sacramento CA (McClellan RAPCON)	

TABLE 2-2. TML BRITE SITES (EXISTING AND PROGRAMMED)

<u>AIRPORT LOCATION/NAME</u>	<u>AIRPORT LOCATION/NAME</u>
Austin TX (Mueller)	New Orleans (Lakefront) LA
Abilene TX	Newport News VA
Alton IL	Niagra Falls NY
Anchorage AK (Merrill)	North Philadelphia PA
Arapahoe CO (Denver)	Norwood MA
Beford MA (Hanscolm)	Ogden UT
Beverly MA	Orlando FL (McCoy Jet Port)
Broomfield CO (Jefferson Co.)	Oklahoma City (FAA Academy) OK
Chesterfield MO (Spirit of St. Louis)	Oklahoma City (Wiley Post) OK
Chicago Dupage IL	Oklahoma City (Will Rogers) OK
Chicago Meigs IL	Omaha (Eppley) NE
Cincinnati (Lankin) OH	Opa Locks FL
Cleveland OH (Burke Lakefront)	Oxnard CA
Cleveland OH (Cuyahoga Co.)	Palo Alto CA
Columbus OH (Ohio St.)	Panama City FL
Chino CA	Phoenix AZ (Litchfield)
Carlsbad CA	Pittsburgh PA (Allegheny)
Central Islip NY	Providence RI
Chicago (Dalwaukee) IL	Pompano Beach FL
Dallas (Addison) TX	Riverside CA
Dallas (Redbird) TX	Sacramento (Exec.) CA
Dekalb Peachtree GA	Sacramento (Metro.) CA
Detroit City MI	San Carlos (Oakland) CA
Dothan AL	San Diego (Lindbergh) CA
Detroit MI (Willow Run)	San Diego (Montgomery) CA
Farmingdale NY	San Francisco CA
Ft. Lauderdale (Exec.) FL	San Jose CA
Ft. Worth (Meacham) TX	San Juan PR
Fullerton CA	Santa Ana (Orange Co.) CA
Fulton Co. GA	Santa Monica CA
Fresno (Chandler) CA	Seattle (Boeing) WA
Great Falls MT	Shreveport (Downtown) LA
Greenville SC	Shreveport (Regional) LA
Hartford CT (Brainard)	Spokane WA
Hawthorne CA	San Antonio TX
Hollywood (North Perry) FA	San Jose CA (Reid Hillview)
Hyannis MA (Post)	Spartanburg NC
Jackson (Hawkins) MS	Tamiami FL
Kansas City KS (Fairfax)	Teterboro NJ
Kodiak AK	Torrance CA
Knoxville (Downtown) TN	Troutdale OR (Portland)
La Verne (Brackett) CA	Tuscon AZ
Louisville KY (Bowman)	Tulsa OK (Riverside)
Melbourne FL	Utica NY
Middletown PA	Van Nuys CA
Minneapolis MN (Flying Cloud)	Westfield MA
Montgomery AL (Dannelly Field)	Wilmington DE
Macon GA (Lewis B. Wilson)	Winston Salem NC
New Bedford MA	

3. BENEFITS ANALYSIS

3.1 PRELIMINARY ANALYSIS OF SAMPLE AIRPORTS

3.1.1 LSR for VFR Application and TML

The LSR for VFR application and the TML deployment were considered first in the analysis. The 100 airport sample in Reference 1 was considered and those airports which qualified for an ASR/RBS which did not warrant decommissioning were omitted from further consideration. This represented 55 airports, leaving 45 airports for potential LSR/TML deployment. To these 45 airports, the 15 airports listed in Table 3-1 were added. These airports were selected randomly, to include ones which have either low itinerant operations or high itinerant and low air carrier operations. These classes of airport were not adequately represented in the Reference 1 sample. For the 60 airport sample the B/C ratios for an LSR (VFR application) and TML were computed using 95 percent of the safety benefits obtained from the Reference 1 model and the costs presented in Section 1. The results are given in Table 3-2. The airports marked with an (*) in the TML column have or are programmed for a TML.

In order to derive simple establishment criteria, the data shown in Table 3-2 were plotted in terms of annual itinerant operations and annual air carrier operations in Figure 3-1. In that plot, each data point represents one of the 60 airports in the sample. The distribution of the data points suggests the establishment criteria depicted by the two two-segment curves. Airports with traffic characteristics below the lower curve would receive no surveillance aids. Those with characteristics between the curves would receive a BRITE via TML if within range. And, those airports with characteristics above the upper curve would receive a BRITE via TML if within range but, if a BRITE were not possible, would receive an LSR. The filled-in symbols show the airports for which the B/C computation does not agree with the criteria. In most cases, the B/C correlated quite well with the criteria.

TABLE 3-1. AIRPORTS ADDED TO SAMPLE

AIRPORT IDENTIFIER	AIRPORT LOCATION/NAME	ANNUAL OPERATIONS FOR CY 1973		BUSY HOUR INSTRUMENT OPERATIONS	% IFR WEATHER 0700-2100
		ITINERANT	INSTRUMENT		
HGL	Wheeling WV	29585	5807	8	-(*)
ROW	Roswell NM	28852	9976	11	10.6
PDT	Pendleton OR	27726	3994	12	6.5
HOB	Hobbs Lea NM	20424	1312	6	5.0
DET	Detroit City MI	27183	43429	21	16.2
SLN	Salina KS	35387	12915	18	7.7
EWB	New Bedford MA	53426	6390	19	-
PMD	Palmdale CA	30849	17015	22	-
HUF	Terra Haute IN	42386	16164	22	12.2
JVL	Janesville WI	43637	6296	14	-
MOD	Modesto CA	64690	3478	10	-
GNV	Gainesville FL	55286	8896	12	-
PIE	St. Petersburg FL	81379	13031	16	-
IAG	Niagara Falls NY	70010	14148	19	15.9
OXR	Oxnard CA	79816	14046	23	-

*Missing weather data not available. (4)

TABLE 3-2. SUMMARY OF SAMPLE RESULTS

<u>AIRPORT IDENTIFIER</u>	<u>AIRPORT LOCATION/NAME</u>	<u>ANNUAL ITINERANT OPERATIONS</u>	<u>EXPECTED SAFETY SAVINGS (thousands\$)</u>	<u>VFR ONLY APPLICATION LSR B/C RATIO</u>	<u>TML B/C RATIO</u>	<u>IFR APPLICATION LSR B/C RATIO</u>
FSM	Ft. Smith AR	53559	79	1.2	2.8	2.8
PSP	Palmsprings CA	72934	138	2.1	4.9	.9
TXK	Texarkana AR	41910	47	.7	1.6	.9
GJT	Grand Junction CO	39746	66	1.0	2.3	.6
TWD	New Haven CT	80868	78	1.2	2.8	1.6
ILG	Wilmington DE	96488	175	2.7	6.3*	1.2
FMY	Fort Meyers FL	55386	22	.3	.8	1.9
MLB	Melbourne FL	80364	77	1.2	2.8*	.6
MDT	Middleton PA	50801	77	1.2	2.8*	.9
YKM	Yakima WA	62172	54	.8	1.9	1.6
HOT	Hot Springs AR	53554	51	.8	1.9	.6
DAB	Daytona Beach FL	138892	318	4.9	11.4	2.8
PFN	Panama City FL	51665	47	.7	1.6*	.6
ABY	Albany GA	61609	42	.6	1.4	.6
CID	Cedar Rapids IA	53485	72	1.1	2.6	.9
SUX	Sioux City IA	56702	60	.9	2.1	.9
ALO	Waterloo IA	45173	58	.9	2.1	1.2
MLU	Monroe LA	98556	48	.7	1.7	1.6
ORH	Worcester MA	51849	32	.5	1.2	.3
AZO	Kalamazoo MI	79085	107	1.7	3.8	1.2
BIL	Billings MT	68985	176	2.7	6.3	1.9
MSO	Missoula MT	46432	57	.6	1.4	.3
ELM	Elmira NY	50775	55	.9	2.1	.6
UCA	Utica NY	41586	54	.8	1.8*	.6
BIS	Bismark ND	59058	75	1.1	2.6	.9
RAP	Rapid City SD	59068	59	.9	2.1	.6
HTS	Huntington WV	45425	69	1.1	2.6	.9
CPR	Casper WY	38555	72	1.1	2.6	2.8
CYS	Cheyenne WY	44850	48	.7	1.6	.6
DHN	Dothan AL	76152	135	2.1	4.9*	.9
BFL	Bakersfield CA	111287	199	3.1	7.1	2.2
PIH	Pocatello ID	32175	64	.9	2.1	.6
TOP	Topeka KS	83868	115	1.8	4.2	.9
ABE	Allentown PA	84041	149	2.3	5.3	1.9
MKG	Muskegon MI	40936	41	.6	1.4	.6
PHF	Newport News VA	61407	67	1.0	2.3*	.6
KOA	Kona HI	30253	149	2.3	5.3	1.2
IDA	Idaho Falls ID	29042	58	.9	2.1	.6
SCK	Stockton CA	71765	69	1.1	2.5	1.2
MFD	Mansfield OH	45607	41	.6	1.4	.6
LHY	Lynchburg VA	45278	65	1.0	2.1	.6
FAR	Fargo ND	55367	46	.7	1.6	1.2
AVL	Asheville NC	53563	78	1.2	2.8	.9
EUG	Eugene OR	72349	75	1.1	2.6	.9
GSP	Greer SC	45905	101	1.6	3.7	.9
HGL	Wheeling WV	29585	24	.4	.9	-
ROW	Roswell NM	28852	52	.8	1.9	.4
PDT	Pendleton OR	27358	24	.4	.9	.2
HOB	Hobbs Lea NM	20424	40	.6	1.4	.5
DET	Detriot City MI	27183	159	2.4	5.7*	2.3
SLN	Salina KS	35587	41	.6	1.5	.5
EWB	New Bedford MA	53426	55	.5	1.3*	-
PMB	Palmdale CA	30849	44	.7	1.6	-
HUF	Terra Haute IN	42386	23	.5	.8	2.0
JVL	Janesville WI	43637	19	.3	.7	-
MOD	Modesto City	64690	25	.4	.9	-
GNV	Gainesville FL	55286	25	.4	.9	-
PIE	St. Petersburg FL	81579	43	.7	1.5	-
IAG	Niagra Falls NY	70010	45	-	1.6*	.7
OXR	Oxnard CA	79816	60	.9	2.1*	-

*Airport has or is programmed for a TML.

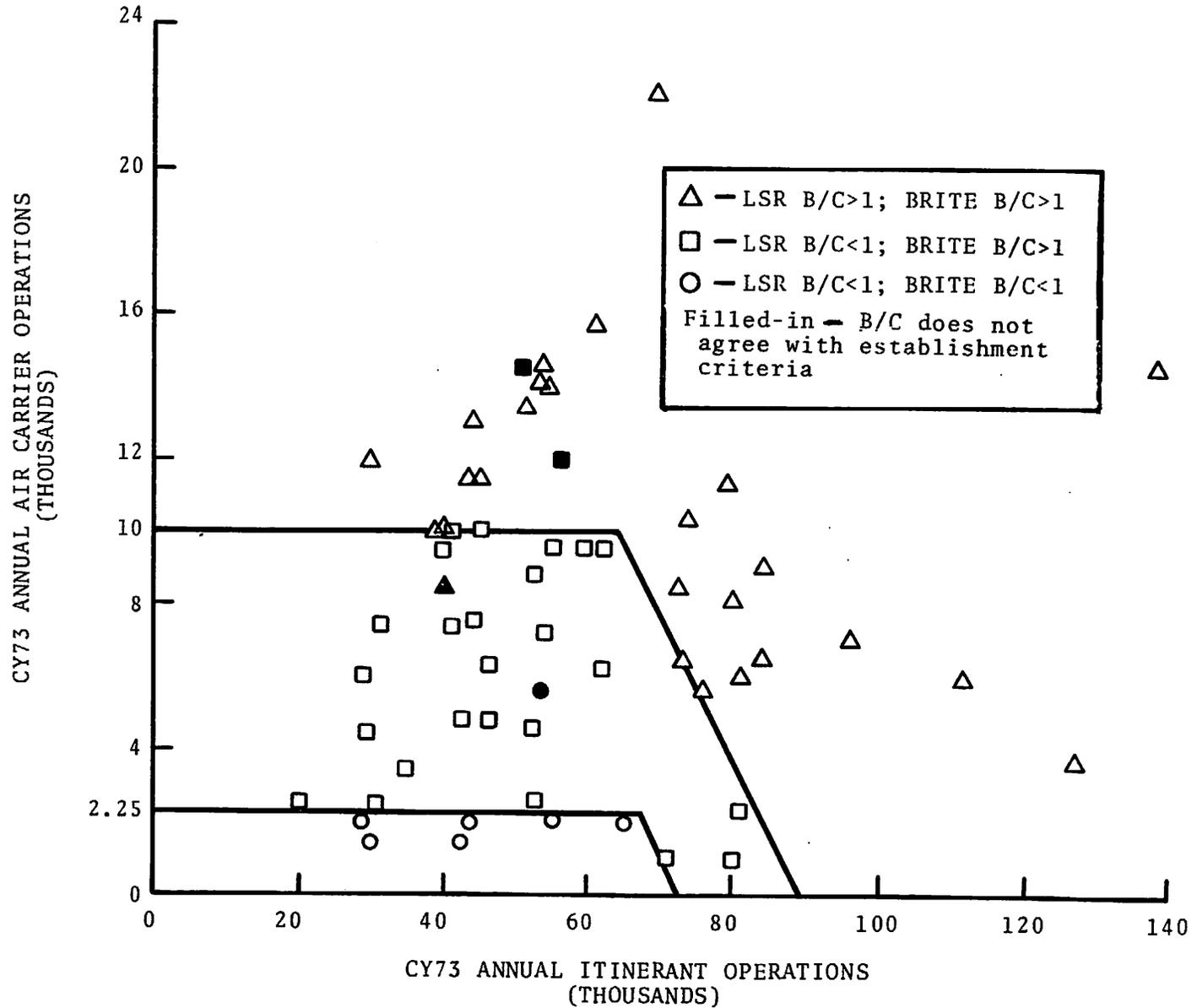


FIGURE 3-1. SAMPLE RESULTS FOR VFR APPLICATION

To rationalize the dependence of the establishment criteria on the two traffic parameters, it is necessary to examine the safety model used. In that model the expected number of preventable midair collisions is a fairly linear function of annual itinerant operations. The more operations there are, the more likely it is that there will be accidents some of which will be preventable. Therefore, annual itinerant operations is one important parameter. Also as part of the model, the average cost per collision is estimated based upon the mix of aircraft (i.e., air carrier, air taxi, general aviation and military) at each airport. Due to the expense of the aircraft and the large number of passengers, the cost of an accident involving an air carrier is much larger than, say, an accident involving a general aviation aircraft (e.g., \$4 million versus \$200 thousand). Therefore, as the number of preventable accidents decreases (i.e., annual itinerant operations are lower), a certain level of air carrier traffic is required to offset the effect of the reduced accident rate with higher costs per accident. Therefore, air carrier operations is another important parameter.

This preliminary analysis is the only treatment of the B/C for TML in this study. Actual TML deployment is used in the next step of the analysis. However, it seems appropriate to note here that current TML establishment criteria involve only annual itinerant operations, with a required level of 35000 annual itinerant operations.⁽⁵⁾ Although this criterion may result in deployment to some general aviation airports for which the benefits are marginal, the overall program benefits should still be quite high. Of some concern is the fact that some airports having a relatively high level of air carrier activity, which should be equipped, may be excluded by this criterion (see Figure 3-1).

3.1.2 LSR For IFR Application

This study considered LSR for IFR application with approach control. As with the VFR application, the ASR/RBS sites were subtracted from the 100 airport sample of Reference 1, leaving 45 airports. To these 45 were added seven of the 15 airports added to

the sample for VFR application. Only seven could be added since weather data required in the IFR benefits computation was not available for eight of the airports. The resulting IFR sample contains 52 airports. The B/C ratio for the LSR (IFR application) was then computed using the results and/or models from Reference 1 and the cost estimate from Section 1. The results are given in Table 3-2.

In order to determine simple establishment criteria, the results in Table 3-2 were plotted on a chart of annual instrument operations versus annual air carrier operations as shown in Figure 3-2. In the plot, each data point represents one of the 53 airports in the sample. The distribution of the data points suggests that an establishment criterion based upon only two parameters is not very accurate in the IFR application. Other factors in the model are also important. However, since airports meeting the criteria were to be reexamined using B/C ratio computation, a criterion was chosen that tended to favor selection. The criterion was simply that the airport should handle more than 15,000 annual instrument operations a year.

3.2 APPLICATION OF ESTABLISHMENT CRITERIA

The establishment criteria defined above were applied to all towered airports in CY 1975. Airport towers at which there was an ASR/RBS or a BRITE via TML were first removed from the sample. Table 3-3 lists all towered airports in CY 1975 in rank order of itinerant operations. For each airport, it is noted whether the airport is an ASR/RBS site (A), has a BRITE cab display from an on-site ASR/RBS (B), has a BRITE cab display from a TML (T), or is unequipped and so is a candidate for an LSR (C). ASR/RBS and TML locations were obtained from Tables 2-1 and 2-2. The TML sites include sites for which the equipment is programed, but not yet installed. The BRITE displays from on-site ASR/RBS systems were taken from Reference 3. The list indicates that only 138 of 160 ASR/RBS sited airports have BRITEs in the cab. However, Reference 3 is several years old, and this information should simply be taken to indicate that most towers with an ASR/RBS on site are furnished with a BRITE in the cab.

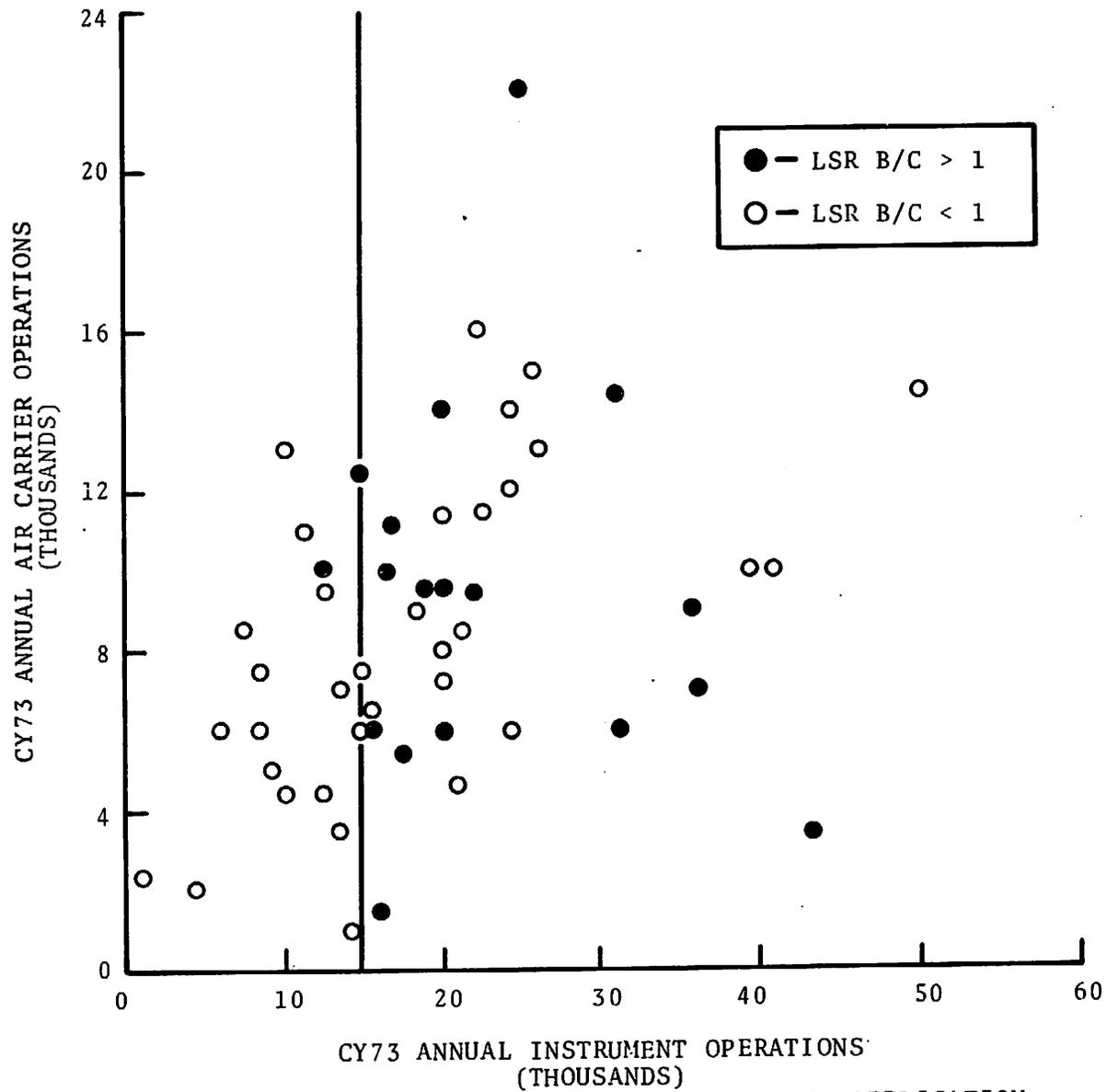


FIGURE 3-2. SAMPLE RESULTS FOR IFR APPLICATION

TABLE 3-3. FAA-OPERATED AIRPORT TRAFFIC CONTROL TOWERS BY RANK ORDER OF ITINERANT AIRCRAFT OPERATIONS WITH EQUIPMENT

STATE	APPROV.	EQUIP.	PARK	N U M B E R	STATE	APPROV.	EQUIP.	PARK	N U M B E R
IL	A	B	A	66824	IL	A	B	A	12749
GA	A	B	A	46345	GA	A	B	A	12690
CA	A	B	A	2	CA	A	B	A	12645
CA	A	B	A	2	CA	A	B	A	12600
TX	A	B	A	3	TX	A	B	A	12573
TX	A	B	A	3	TX	A	B	A	12547
TX	A	B	A	3	TX	A	B	A	12500
TX	A	B	A	3	TX	A	B	A	12473
TX	A	B	A	3	TX	A	B	A	12447
TX	A	B	A	3	TX	A	B	A	12421
TX	A	B	A	3	TX	A	B	A	12395
TX	A	B	A	3	TX	A	B	A	12369
TX	A	B	A	3	TX	A	B	A	12343
TX	A	B	A	3	TX	A	B	A	12317
TX	A	B	A	3	TX	A	B	A	12291
TX	A	B	A	3	TX	A	B	A	12265
TX	A	B	A	3	TX	A	B	A	12239
TX	A	B	A	3	TX	A	B	A	12213
TX	A	B	A	3	TX	A	B	A	12187
TX	A	B	A	3	TX	A	B	A	12161
TX	A	B	A	3	TX	A	B	A	12135
TX	A	B	A	3	TX	A	B	A	12109
TX	A	B	A	3	TX	A	B	A	12083
TX	A	B	A	3	TX	A	B	A	12057
TX	A	B	A	3	TX	A	B	A	12031
TX	A	B	A	3	TX	A	B	A	11999
TX	A	B	A	3	TX	A	B	A	11973
TX	A	B	A	3	TX	A	B	A	11947
TX	A	B	A	3	TX	A	B	A	11921
TX	A	B	A	3	TX	A	B	A	11895
TX	A	B	A	3	TX	A	B	A	11869
TX	A	B	A	3	TX	A	B	A	11843
TX	A	B	A	3	TX	A	B	A	11817
TX	A	B	A	3	TX	A	B	A	11791
TX	A	B	A	3	TX	A	B	A	11765
TX	A	B	A	3	TX	A	B	A	11739
TX	A	B	A	3	TX	A	B	A	11713
TX	A	B	A	3	TX	A	B	A	11687
TX	A	B	A	3	TX	A	B	A	11661
TX	A	B	A	3	TX	A	B	A	11635
TX	A	B	A	3	TX	A	B	A	11609
TX	A	B	A	3	TX	A	B	A	11583
TX	A	B	A	3	TX	A	B	A	11557
TX	A	B	A	3	TX	A	B	A	11531
TX	A	B	A	3	TX	A	B	A	11505
TX	A	B	A	3	TX	A	B	A	11479
TX	A	B	A	3	TX	A	B	A	11453
TX	A	B	A	3	TX	A	B	A	11427
TX	A	B	A	3	TX	A	B	A	11401
TX	A	B	A	3	TX	A	B	A	11375
TX	A	B	A	3	TX	A	B	A	11349
TX	A	B	A	3	TX	A	B	A	11323
TX	A	B	A	3	TX	A	B	A	11297
TX	A	B	A	3	TX	A	B	A	11271
TX	A	B	A	3	TX	A	B	A	11245
TX	A	B	A	3	TX	A	B	A	11219
TX	A	B	A	3	TX	A	B	A	11193
TX	A	B	A	3	TX	A	B	A	11167
TX	A	B	A	3	TX	A	B	A	11141
TX	A	B	A	3	TX	A	B	A	11115
TX	A	B	A	3	TX	A	B	A	11089
TX	A	B	A	3	TX	A	B	A	11063
TX	A	B	A	3	TX	A	B	A	11037
TX	A	B	A	3	TX	A	B	A	11011
TX	A	B	A	3	TX	A	B	A	10985
TX	A	B	A	3	TX	A	B	A	10959
TX	A	B	A	3	TX	A	B	A	10933
TX	A	B	A	3	TX	A	B	A	10907
TX	A	B	A	3	TX	A	B	A	10881
TX	A	B	A	3	TX	A	B	A	10855
TX	A	B	A	3	TX	A	B	A	10829
TX	A	B	A	3	TX	A	B	A	10803
TX	A	B	A	3	TX	A	B	A	10777
TX	A	B	A	3	TX	A	B	A	10751
TX	A	B	A	3	TX	A	B	A	10725
TX	A	B	A	3	TX	A	B	A	10699
TX	A	B	A	3	TX	A	B	A	10673
TX	A	B	A	3	TX	A	B	A	10647
TX	A	B	A	3	TX	A	B	A	10621
TX	A	B	A	3	TX	A	B	A	10595
TX	A	B	A	3	TX	A	B	A	10569
TX	A	B	A	3	TX	A	B	A	10543
TX	A	B	A	3	TX	A	B	A	10517
TX	A	B	A	3	TX	A	B	A	10491
TX	A	B	A	3	TX	A	B	A	10465
TX	A	B	A	3	TX	A	B	A	10439
TX	A	B	A	3	TX	A	B	A	10413
TX	A	B	A	3	TX	A	B	A	10387
TX	A	B	A	3	TX	A	B	A	10361
TX	A	B	A	3	TX	A	B	A	10335
TX	A	B	A	3	TX	A	B	A	10309
TX	A	B	A	3	TX	A	B	A	10283
TX	A	B	A	3	TX	A	B	A	10257
TX	A	B	A	3	TX	A	B	A	10231
TX	A	B	A	3	TX	A	B	A	10205
TX	A	B	A	3	TX	A	B	A	10179
TX	A	B	A	3	TX	A	B	A	10153
TX	A	B	A	3	TX	A	B	A	10127
TX	A	B	A	3	TX	A	B	A	10101
TX	A	B	A	3	TX	A	B	A	10075
TX	A	B	A	3	TX	A	B	A	10049
TX	A	B	A	3	TX	A	B	A	10023
TX	A	B	A	3	TX	A	B	A	9997
TX	A	B	A	3	TX	A	B	A	9971
TX	A	B	A	3	TX	A	B	A	9945
TX	A	B	A	3	TX	A	B	A	9919
TX	A	B	A	3	TX	A	B	A	9893
TX	A	B	A	3	TX	A	B	A	9867
TX	A	B	A	3	TX	A	B	A	9841
TX	A	B	A	3	TX	A	B	A	9815
TX	A	B	A	3	TX	A	B	A	9789
TX	A	B	A	3	TX	A	B	A	9763
TX	A	B	A	3	TX	A	B	A	9737
TX	A	B	A	3	TX	A	B	A	9711
TX	A	B	A	3	TX	A	B	A	9685
TX	A	B	A	3	TX	A	B	A	9659
TX	A	B	A	3	TX	A	B	A	9633
TX	A	B	A	3	TX	A	B	A	9607
TX	A	B	A	3	TX	A	B	A	9581
TX	A	B	A	3	TX	A	B	A	9555
TX	A	B	A	3	TX	A	B	A	9529
TX	A	B	A	3	TX	A	B	A	9503
TX	A	B	A	3	TX	A	B	A	9477
TX	A	B	A	3	TX	A	B	A	9451
TX	A	B	A	3	TX	A	B	A	9425
TX	A	B	A	3	TX	A	B	A	9399
TX	A	B	A	3	TX	A	B	A	9373
TX	A	B	A	3	TX	A	B	A	9347
TX	A	B	A	3	TX	A	B	A	9321
TX	A	B	A	3	TX	A	B	A	9295
TX	A	B	A	3	TX	A	B	A	9269
TX	A	B	A	3	TX	A	B	A	9243
TX	A	B	A	3	TX	A	B	A	9217
TX	A	B	A	3	TX	A	B	A	9191
TX	A	B	A	3	TX	A	B	A	9165
TX	A	B	A	3	TX	A	B	A	9139
TX	A	B	A	3	TX	A	B	A	9113
TX	A	B	A	3	TX	A	B	A	9087
TX	A	B	A	3	TX	A	B	A	9061
TX	A	B	A	3	TX	A	B	A	9035
TX	A	B	A	3	TX	A	B	A	9009
TX	A	B	A	3	TX	A	B	A	8983
TX	A	B	A	3	TX	A	B	A	8957
TX	A	B	A	3	TX	A	B	A	8931
TX	A	B	A	3	TX	A	B	A	8905
TX	A	B	A	3	TX	A	B	A	8879
TX	A	B	A	3	TX	A	B	A	8853
TX	A	B	A	3	TX	A	B	A	8827
TX	A	B	A	3	TX	A	B	A	8801
TX	A	B	A	3	TX	A	B	A	8775
TX	A	B	A	3	TX	A	B	A	8749
TX	A	B	A	3	TX	A	B	A	8723
TX	A	B	A	3	TX	A	B	A	8697
TX	A	B	A	3	TX	A	B	A	8671
TX	A	B	A	3	TX	A	B	A	8645
TX	A	B	A	3	TX	A	B	A	8619
TX	A	B	A	3	TX	A	B	A	8593
TX	A	B	A	3	TX	A	B	A	8567
TX	A	B	A	3	TX	A	B	A	8541
TX	A	B	A	3	TX	A	B	A	8515
TX	A	B	A	3	TX	A	B	A	8489
TX	A	B	A	3	TX	A	B	A	8463
TX	A	B	A	3	TX	A	B	A	8437

TABLE 3-3. FAA-OPERATED AIRPORT TRAFFIC CONTROL TOWERS BY RANK ORDER OF ITINERANT AIRCRAFT OPERATIONS WITH EQUIPMENT DISTRIBUTION - CY 1975 (CONT.)

T O W E R	STATE ABREV.	EQUIP.*	RANK	N U M B E R	T O W E R	STATE ABREV.	EQUIP.	RANK	N U M B E R
JAMESVILLE	WI	C	321	44131	KWAJALEIN AAF	PR	C	411	15771
LYNCHBURG	VA	C	322	43512	BURNSWICK SAINT SIMON	GA	C	401	22521
MORGANTOWN	WV	C	323	43426	HOBBS LEF COUNTY	NM	C	402	22394
MOSES LAKF GRANT	WA	C	324	43108	LEPANCH 2	NH	C	403	22293
GREENBURY	SC	C	325	42968	VALDOSTA MUNICIPAL	GA	C	404	22374
GREENBURY MUNICIPAL	LT	A	326	42901	ALPHARETTA 2	LA	C	405	20200
KENNY MUNICIPAL	MT	T	327	42411	REARHOUSE 2	AK	C	407	19405
KEARNEY	NE	C	328	41310	NEP PERIN	NC	C	408	18254
IMPERIAL	CA	C	329	41310	DEFF VALLEY 2	AZ	C	409	16430
BLOOMINGTON NORMAL	IL	C	330	40536	MFL PEACH 2	SC	C	410	15939
HOT SPRINGS MEMORIAL	AR	C	331	40866	MAYAGUEZ	PR	C	411	15771
HEALLEN	TX	C	332	40897	GALESBURG MUNICIPAL 2	IL	C	412	14495
UTICA	NY	T	333	40522	KINSTON 2	NC	C	413	13919
CLARKSBURG BENEDEUM	WV	C	334	40046	LFWISHURG GREFMUR TER	WV	C	414	13252
GRAND FORKS INTERNATIONAL	ND	C	335	40008	VALDEZ 2	AK	C	415	8224
JUNEAU	AK	C	336	39797	FLORENCE CITY 2	SC	C	416	8024
LEARKANA	AK	C	337	39520	KODIAK	AK	T	417	7893
GEORGETOWN	AZ	C	338	39504	FLAGSTAFF 2	AZ	C	418	5017
SAN ANTONIO STINSON	TX	T	339	39400	MARION HILLTAPSON 2	IL	C	419	4180
KLANATH FALLS	OR	C	340	39162	MIAMI OADE COLLIER	FL	C	420	2951
HAGERSTON	MD	C	341	38962					
PENDELTON	OR	C	342	38576					
REDDING	CA	C	343	38502					
MILO GENERAL LYMAN FIELD	HI	A	344	38334					
CARONDALE 2	IL	C	345	38208					
SPARTANBURG	SC	T	346	38125					
APLETON INDUSTRIAL	AK	A	347	37628					
MASON LEWIS R WILSON	AL	C	348	37548					
DUBUQUE	IA	C	349	37399					
ATLANTIC CITY	NJ	C	350	36587					
TRAVERSE CITY	MI	C	351	36587					
OLYMPIA	WA	C	352	36536					
IDAHO FALLS FARMING FIELD	ID	C	353	36287					
ANDOVERILLE DOWNTOWN MIN	IN	C	354	36101					
SOUTH LAKE TAHOE	TX	T	355	35479					
ROSELAND	CA	C	356	35147					
ROSELAND INTERNATIONAL	NY	C	357	34962					
WHEELING	IL	C	358	34515					
TUSCALOOSA VAN DE GRAAF	AL	C	359	34441					
CHARLOTTEVILLE ALBEMARLE	VA	C	360	34001					
LAKE CHARLES	LA	A B	361	34001					
POCATELLO	CA	C	362	34018					
POUGHKEEPSIE DUTCHESS CO	ID	C	363	34001					
MERIDIAN KEY	NY	C	364	33833					
PLAINVIEW HALF COUNTY	PS	A	365	33751					
KISWELL	TX	C	366	33553					
PALESTINE	NY	C	367	33216					
OWENSBORO CAVIESS CO	MO	C	368	32977					
ENID WOODRING MUNICIPAL	CA	C	369	32950					
ATHENS CLARKE COUNTY	OK	C	370	32773					
BATTLE CREEK	GA	C	372	32576					
KOMA KE AHOLE	PI	C	373	32473					
SANTA FE	HI	C	374	32033					
PINE BLUFF GRIDER FIELD	MI	C	375	31855					
KEY WEST	AR	C	376	31533					
COLUMBIA REGIONAL	FL	C	377	31195					
ASPEN PITKIN COUNTY	CO	C	378	31154					
ITHACA TOMPKINS CO	MD	C	379	31142					
PRINCE MERCEDEITA	NC	C	380	30944					
BLOOMINGTON MONROE COUNTY	NY	C	381	30944					
GREENVILLE MUNICIPAL	PR	C	382	30833					
CHICCO 2	IM	C	383	30710					
HARTINGEN INDUSTRIAL AP	PS	C	384	30682					
ARNDORPE MUNICIPAL	CA	C	385	30549					
HELENVILLE IRAKE FIELD	TX	C	386	30310					
WATKINS	OK	C	387	30230					
WALLA WALLA 2	PT	C	388	29497					
PADUCAH GARRETT FIELD	NC	C	389	29208					
ST JOSEPH	MO	C	390	29019					
BEATON HARBOR ROSS FIELD	WA	C	391	28169					
LANTON MUNICIPAL	KY	C	392	27019					
HARVYVILLE TUBA COUNTY	MO	C	393	26553					
KLING SALMON 2	MT	C	394	26351					
GRAND CANYON MUNICIPAL	OK	C	395	26146					
DANVILLE	CA	C	396	25488					
	TX	C	397	25220					
	AR	C	398	23822					
	AZ	C	399	23822					
	IL	C	400	22998					

*Equipment designations are:

A-ASR/RBS
B-BRITE direct from collocated ASR/RBS
T-TL remote BRITE
C-None of the above-candidate for LSR

- AIR TRAFFIC HUBS ARE CLASSIFIED AS FOLLOWS:
L LARGE 1,000 (1,000,078 PASSENGERS AND OVER)
M MEDIUM 0.25% TO 0.99% (BETWEEN 496,070 AND 496,077 PASSENGERS)
S SMALL 0.05% TO 0.24% (BETWEEN 99,204 AND 496,019 PASSENGERS)
N NONHUB LESS THAN 0.05% (UNDER 99,204 PASSENGERS)
- LESS THAN FULL YEAR DATA.
CODE INDICATES TYPE OF CHANGE TAKEN PLACE.
C COMMISSIONED

TOWER	STATE	PARA	NUM	REP
ST LOUIS SPIRIT OF ST LOU	MO		01-75	
DEADHORSE	AZ		02-75	
SANTA MARIA PUBLIC	CA		02-75	
ALEXANDRIA	LA		04-75	
LEBANON	NH		04-75	
KINSTON	NC		04-75	
BEVERLY MUNICIPAL	MA		01-75	
CRAIG FIELD JACKSONVILLE	FL		02-75	
TWIN FALLS	ID		02-75	
WANA WALLE	WA		01-75	
CHICO	IL		09-75	
FLORENCE CITY	CA		09-75	
AURORA MUNICIPAL	CA		09-75	
MARTON WILLIAMSON	IL		11-75	
FLAGSTAFF	AZ		01-75	
VALDEZ	AK		01-75	
PHOENIX DEER VALLEY	AZ		10-75	
GALESBURG	IL		06-75	
NORTH MYRTLE BEACH	SC		06-75	

FULL TIME TOWERS WITH LISTED EQUIPMENT

A = 160 (ASR/RBS)
B = 138 (BRITE)
T = 93 (TML)
C = 146 (LSR CANDIDATES)

From Table 3-3, a list of 146 candidates for LSR deployment is obtained. The application of the establishment criteria to these candidates resulted in the list of 31 potential LSR qualifiers that would require further screening. These sites are shown in Table 3-4 along with the applications(s) for which each might be qualified.

3.3 FINAL SCREENING OF LSR QUALIFIERS

The final screening was applied to the 31 potential qualifiers using the rules set down in Section 2.2. Prior to computing the appropriate B/C ratios, the airports were checked for existing coverage. Two airports, although not programmed for a BRITE via TML, were well within TML range and so LSR B/C ratios were not computed for them. Two others were found to have existing radar approach control from a nearby facility, and LSR B/C ratios were not computed. Three others were provided with radar approach control service but were out of TML range. Since these three airports qualified for both VFR and IFR application, the LSR B/C ratios for VFR application were computed. The type of coverage and parent facility are given for each of these airports in Table 3-4.

The B/C ratios were computed for each VFR application using the Reference 1 model. The ratios for the IFR application posed a problem since the Reference 1 model for delay savings requires weather data which was not available on all airports. To solve this problem, it was necessary to alter the model. An example of how the model was altered is Fort Myers Page Field, Florida. The B/C computations for Fort Myers Page Field are depicted in Table 3-5. The resulting B/C ratio is greater than one, suggesting an LSR deployment for radar approach control. However, in CY 1975, Fort Myers only experienced 211 instrument approaches. This would suggest that for the small airports considered in this study, the estimate of delayed aircraft (item (6) in Table B-5) may be in error. In addition, in that estimate it is assumed that departures are delayed as much as arrivals, which is unlikely. When operating in IFR, lateral separation (i.e. diverging headings) can be applied

TABLE 3-4. FULL-TIME TOWERS QUALIFYING FOR LSR - CY 1975

<u>AIRPORT IDENTIFIER</u>	<u>AIRPORT LOCATION/NAME</u>	<u>APPLICATION FOR WHICH QUALIFIES</u>	<u>CURRENT COVERAGE*</u>	<u>LSR B/C FOR VFR</u>	<u>LSR B/C** FOR IFR</u>
BDR	Bridgeport CT	VFR		1.2†	
MMU	Morristown NJ	VFR		1.0†	
CCR	Concord CA	VFR		1.4†	
SEE	San Diego Gillespi CA	VFR	TML (1)		
APC	Napa County CA	VFR		1.0†	
VRB	Vero Beach FL	VFR		.9	
EMT	El Monte CA	VFR	TML (2)		
LNS	Lancaster PA	VFR		1.2†	
PTK	Pontiac MI	VFR/IFR	TRACON (3)	1.1†	
TTN	Trenton NJ	VFR/IFR	TRACON (4)	1.7†	
SCK	Stockton CA	VFR/IFR		1.9	1.8/1.9†
TOP	Topeka KS	VFR/IFR	ARTCC (5)	1.5†	
MFR	Medford OR	VFR/IFR		1.1	6.1/4.1
EUG	Eugene OR	VFR/IFR		1.4	3.8/2.8†
LIH	Lihue HI	VFR/IFR		2.8†	.2/1.2
KOA	Kona Ke HI	VFR/IFR		2.3†	.0/.9
RDG‡	Reading PA	IFR			1.5†
MHT	Manchester NH	IFR			.7
PAE	Everett Paine WA	IFR	ARTCC (6)		
FMY	Fort Meyers FL	IFR			.5
SJT	San Angelo TX	IFR			2.6†
CYS	Cheyenne WY	IFR			.4
BIS	Bismarck ND	IFR			.6
DEC	Decatur IL	IFR			.9
IPT	Williamsport PA	IFR			.3
MFD	Mansfield OH	IFR			5.2
LSE	La Crosse WI	IFR			.4
ACT‡	Waco TX	IFR			.4
MGW	Morgantown WV	IFR			.4
CKB	Clarksburg WV	IFR			.4
PMB	Palmdale CA	IFR	RAPCON (7)		.3

*Potential Coverage from

- (1) Mirimar RAPCON
- (2) Ontario TRACON

Existing Coverage from

- (3) Detroit TRACON
- (4) Philadelphia TRACON
- (5) Kansas City, ARTCC
- (6) Seattle ARTCC
- (7) Edwards RAPCON

** { Incremental B/C for Adding Approach Control / Overall B/C with Approach Control } If VFR B/C > 1

†Airports which are candidates for LSR deployment (not potential ASR/RBS sites).

‡Scheduled for ASR in FY '78.

to successive departures between widely spaced arrivals, resulting in a higher departure than arrival rate. Because of these factors and the lack of weather data on all airports, the delay benefit model was altered by using the reported annual instrument approaches in place of the estimated aircraft delayed per year. Of the airports with weather data (13 airports), this change affected the deployment results only at Fort Myers. In this instance, with so few reported instrument approaches, the effect appears beneficial. The B/C ratio for Fort Myers with the revised model was .4, which resulted in its being dropped from the deployment list.

The B/C ratios are listed for each airport in Table 3-4. For those airports which qualified for both applications and whose B/C for VFR exceeds one, the marginal B/C resulting from adding radar approach control is also shown. In these cases, the marginal B/C was used to determine deployment. Thus, airports with high safety benefits but little or no IFR weather would not receive radar approach control but would receive a BRITE display for separation advisories and sequencing.

From Section 1, the annual cost of an ASR/RBS is about three times the annual cost of an LSR with radar approach control. Therefore, Table 3-4, two airports having LSR B/C ratios greater than three might warrant an ASR/RBS. These two airports might thus receive an ASR/RBS rather than an LSR and might not be LSR candidates. The LSR deployment, therefore, is reduced to 14 to 16 out of 31 airports, with four to six LSRs installed with radar approach control and 10 LSRs installed for VFR application. The 14 airports (excluding the potential ASR/RBS sites) are marked with a (+) in Table 3-4.

3.4 SENSITIVITY TO BRITE/TML BLOCKAGE PROBLEMS

For the benefits analysis, it was assumed that if an airport had or was programmed for a BRITE via TML, it would not be a candidate for an LSR. However, at some airports which may have coverage problems, although a TML provides some assistance, an LSR might be much preferred. This possibility was investigated for

terrain shielding using an analysis presented in Reference 6. It is pointed out that this is only a partial analysis, since shielding due to man-made obstructions (e.g., buildings, towers) is not included and may be significant. Also, not all sites were considered.

In Reference 6, 79 of the 93 TML sites in Table 3-3 were addressed. For each airport, topographical maps were used to establish line-of-sight to the parent airport's ASR from a grid of 392 locations at each of 10 altitudes from 0 to 1800 feet in 200-foot increments. For each altitude, the number of grid locations without line-of-sight was determined and the percent of the total (392) locations computed. The results are shown in Figure 3-3 versus percent line-of-sight blockage at 400 feet. Four hundred feet was chosen as the minimum altitude for which coverage would be required. From Figure 3-3, it can be seen that all but nine airports have better than 80 percent coverage. For this study, these nine airports were considered to have unacceptable coverage and were examined to see if the benefits exceeded the LSR costs.

The nine airports considered are listed in Table 3-6 with their pertinent characteristics. Of the nine, four fail to meet the hypothesized criteria presented in Figure 3-1. All of the remaining five have an LSR B/C ratio which exceeds one, and so would justify an LSR. Of the five, one is San Francisco, with an extremely high B/C ratio. However, until it received its BRITE via TML (in the early 1970s) San Francisco had its own ASR-2. It is unlikely that such a major airport would have given up its radar for the TML if coverage was not adequate. Therefore, San Francisco was not added to the LSR deployment list. The four other airports were added to the list, as shown in Table 3-7. A cost sensitivity analysis was then performed for the airports on the list. It is presented in Section 3.5.

3.5 SENSITIVITY TO COST ESTIMATES

Table 3-7 presents a summary list of the 18 airports which might receive an LSR. The two airports which might warrant an ARS/RBS are not included. Development (R&D) costs have not yet

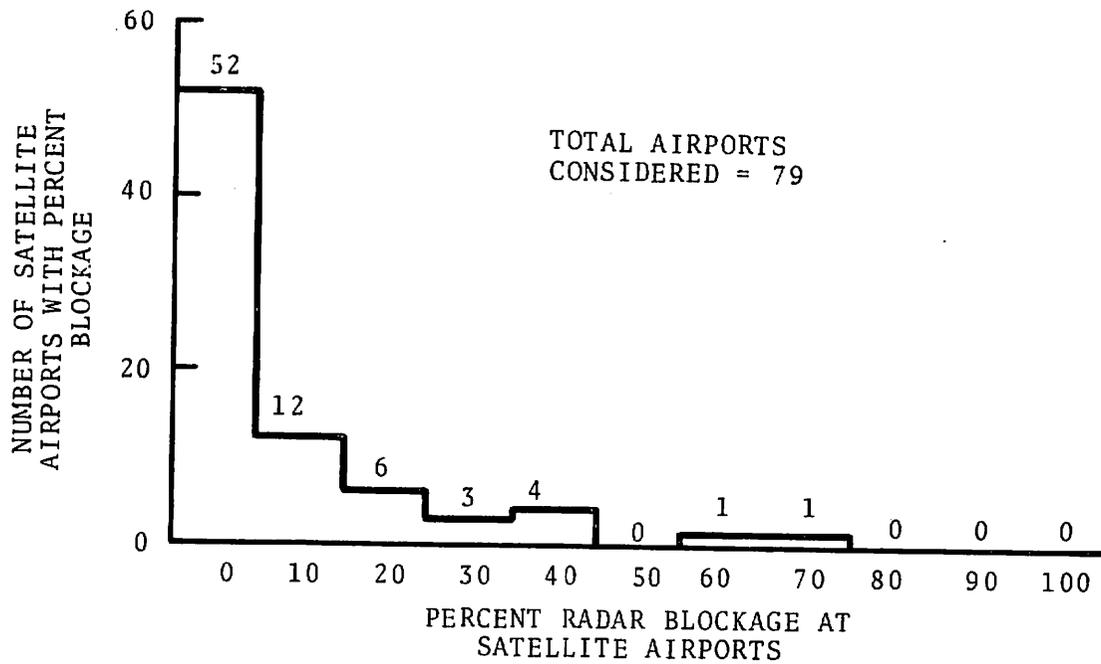


FIGURE 3-3. TML COVERAGE DISTRIBUTION, ALTITUDE 400 FEET

TABLE 3-6. B/C RATIOS FOR TML AIRPORTS
WITH LESS THAN 80 PERCENT COVERAGE

<u>AIRPORT LOCATION/NAME</u>	<u>PERCENT COVERAGE</u>	<u>ANNUAL CY 1975 ITINERANT OPERATIONS</u>	<u>AIR CARRIER OPERATIONS</u>	<u>QUALIFY FOR LSR</u>	<u>VFR APPLICATION LSR B/C RATIO</u>
San Francisco CA	70	326667	267627	Yes	43.6
Torrance Muni CA	70	175966	0	Yes	1.5
Tulsa Riverside OK	60	138000	0	Yes	1.3
San Jose Reid CA	70	123347	0	Yes	1.2
Troutdale OR	60	69947	1	No	-
Greenville Muni SC	60	62363	0	No	-
Middleton PA	60	49304	11612	Yes	1.2
Ogden Muni UT	40	42901	55	No	-
Spartanburg SC	30	38125	16	No	-

TABLE 3-7. SUMMARY AND SENSITIVITY TO COST

AIRPORT LOCATION/NAME	BASE CASE LSR B/C RATIO	LSR B/C RATIO > 1			
		BASE CASE	PLUS R&D COSTS	10 PERCENT	20 PERCENT*
<u>IFR APPLICATION</u>					
Stockton CA	1.9	X	X	X	X
Reading PA	1.5	X	X	X	X
Eugene OR	2.8	X	X	X	X
San Angelo TX	2.6	X	X	X	X
Subtotal		4	4	4	4
<u>VFR APPLICATION</u>					
Topeka KS	1.5	X	X	X	X
Pontiac MI	1.1	X			
Bridgeport CT	1.2	X	X		
Morristown NJ	1.0	X			
Trenton NJ	1.7	X	X	X	X
Lihue HI	2.8	X	X	X	X
Kona Ke HI	2.3	X	X	X	X
Concord CA	1.4	X	X	X	
Napa Co. CA	1.0	X			
Lancaster PA.	1.2	X	X		
Torrance Muni CA	1.5	X	X		
Tulsa Riverside OK	1.3	X	X	X	X
San Jose Reid CA	1.2	X	X		
Middleton PA	1.2	X	X		
Subtotal		14	11	6	5
Total Units		18	15	10	9

* Increase in F&E costs. O&M, controller (in IFR application), and R&D costs assumed constant.

been considered in the analysis since it was not known how many systems would share them. R&D costs have been estimated by the Systems Research and Development Service, Detection Systems Branch, to be approximately \$1.5 million. If these costs are amortized over 15 years at 10%, and spread over the LSR deployment, three of the LSR candidates drop out. The resulting deployment would be at 15 airports, four of which would be used for radar approach control (see Table 3-7).

Of course, if each unit's share of the R&D costs were offset by a reduction in its F&E costs, all 18 airports could continue to justify an LSR economically. This would be true for increasingly higher R&D costs until even a reduction to zero F&E costs would not offset them. Therefore, there is a range of R&D and F&E costs which will produce an economically justifiable deployment of 18 systems. In fact, there is a range of costs which will produce any of the possible LSR deployments which result as the system costs increase. This is shown in Figure 3-4.

Figure 3-4 permits the estimation of the LSR deployment as a function of total R&D and per unit F&E costs. With R&D costs of \$1.5 million, if the nominal F&E costs (\$362,000; see Table A-3) were reduced by \$83,000 (i.e., \$1.5 million/18 units) to \$279,000, 18 units could be economically justified. In the figure, the nominal values of \$362,000 F&E and \$1.5 million R&D are depicted by dashed lines. It can be seen that the deployment to 15 airports is very sensitive to an increase in either R&D or F&E costs. Once to the right of a line, the deployment should drop to the units specified by the next line and the 15 unit airport deployment would drop to 11 units. (Costs would cause the four airports with B/C ratios of 1.2 to fall below 1.0.) Similarly, the nominal deployment is quite insensitive to cost reduction. A reduction in R&D of 90% or a reduction in F&E of 10% will not increase the deployment.

Also from Figure 3-4, it is apparent that as R&D costs increase, the sensitivity to F&E costs increases (i.e., the lines converge). Table 3-7 (using Figure 3-4) shows that for a 20% increase in F&E costs, the LSR deployment falls to nine.

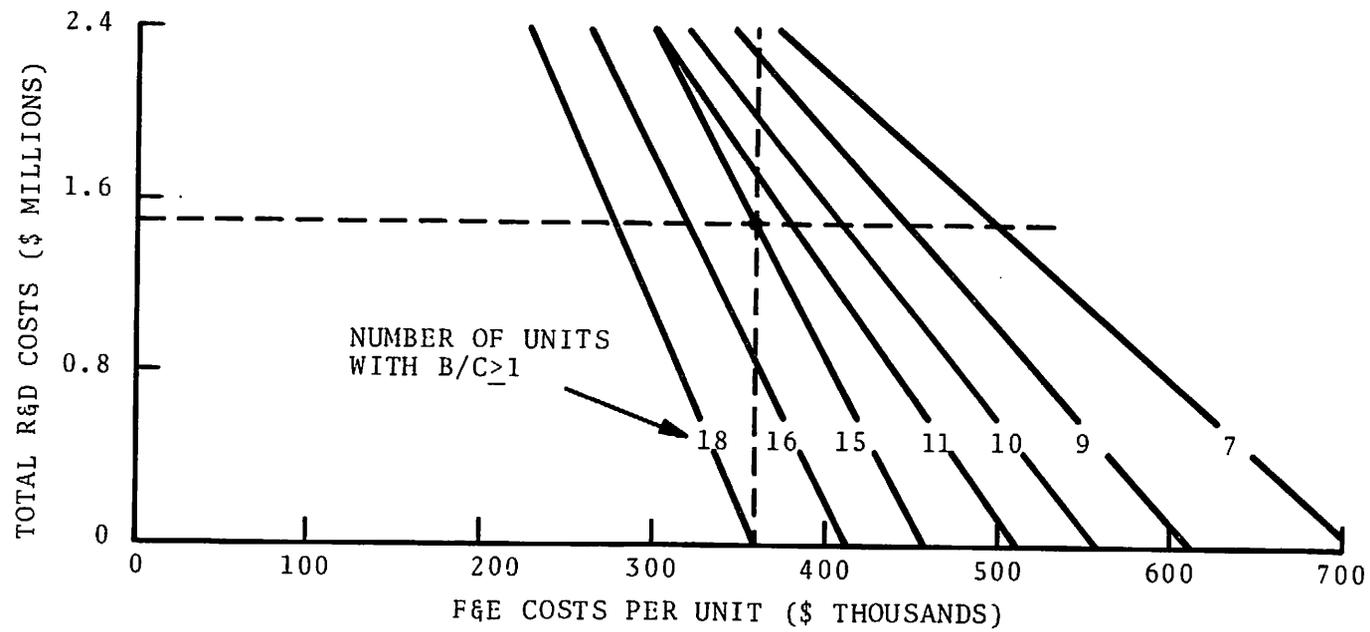


FIGURE 3-4. DEPLOYMENT COST SENSITIVITY

3.6 NET BENEFITS ESTIMATE

Although this study considers only the CY 1975 LSR deployment potential, it is possible to estimate the net benefits of a program which would (1) develop the LSR in FY 1978 and FY 1979, (2) deploy the LSR in FY 1980, and (3) operate the units for the next fifteen years. Based upon the results presented in Table 3-7, fifteen units might be deployed and maintained. As traffic grows, unequipped airports would qualify for LSRs while LSR-equipped airports would qualify for ASRs. It is assumed that LSRs would be moved from the ASR-qualified sites to the new LSR sites, keeping the net number of LSRs at 15. In making the estimate of benefits, it is assumed that the average B/C ratio for the 15 airports will approximate the average B/C ratio of the 15 airports qualifying for the LSR in CY 1975 (See Table 3-7). Costs required to relocate LSRs in this arrangement are taken as the non-radar F&E costs from Table A-3 and are \$165,000 per relocation. It is further assumed that there would be one relocation every 2 years, beginning 5 years after the initial deployment.

The benefits estimate is made in Table 3-8. The results indicate that for a present value cost of \$9,444,000, a present value benefit of \$14,619,000 is accrued over the 15 year period. The program has a present value net benefit of \$5,175,000 and a benefit/cost ratio of 1.55. If the program start is delayed, the benefit/cost ratio would remain unchanged. However, the present value (base year 1977) net benefit would be divided by 1.1^N , where N is the number of years the program is postponed.

TABLE 3-8. HYPOTHESIZED LSR PROGRAM BENEFITS ESTIMATE

FISCAL YEAR	YEARLY VALUE ^a					DISCOUNT FACTOR ^b	PRESENT VALUE ^a	
	R&D COSTS	F&E COSTS	O&M COSTS	STAFF COSTS	TOTAL COSTS		BENEFITS	COSTS
1978	750 ^c				750		682	0
1979	750				750		620	0
1980		5430 ^d			5430		4078	0
1981			275 ^e	384 ^f	659	2561 ^g	450	1749
1982			275	384	659	2561	409	1590
1983			275	384	659	2561	372	1444
1984			275	384	659	2561	338	1313
1985		165 ^h	275	384	824	2561	384	1193
1986			275	384	659	2561	279	1085
1987		165	275	384	824	2561	317	986
1988			275	384	659	2561	231	896
1989		165	275	384	824	2561	262	814
1990			275	384	659	2561	190	740
1991		165	275	384	824	2561	217	673
1992			275	384	659	2561	158	612
1993		165	275	384	824	2561	179	556
1994			275	384	659	2561	130	507
1995		165	275	384	824	2561	148	461
Total	1,500	6,420	4,125	5,760	17,805	38,415	9,444	14,619

PRESENT VALUE NET BENEFITS = \$5,175,00

BENEFIT/COST RATIO = 1.55

a Thousands of 1976 dollars

b FY77 base year at 10%

c Half the \$1.5 million estimate each of two years

d 15 units @ \$362,000 per unit

e 15 units @ \$18,300 per unit

f 4 units (IFR application) @ \$96,000 per unit

g 4 units (IFR application) * 2.2 (Ave. IFR B/C) * \$161,000 + 11 units (VFR application) * 1.6 (Ave. VFR B/C) * \$65,000

h Estimated relocation costs

4. SUMMARY OF RESULTS

The following is a summary of the results from Section 3. The first five items apply to CY 1975, the year for which the study was performed.

- 1) The CY 1975 analysis suggests a total LSR deployment at approximately 15 to 17 airports (see items (2) through (5) below). Four to six of these would be for radar approach control. Cost increases could lower the potential deployment.
- 2) Of the 59 non-radar approach control facilities in operation, six appear able to justify economically (with benefit/cost ratios greater than one) radar approach control with an LSR. However, two of these might justify an ASR/RBS and thus may not be LSR candidates.
- 3) Of the 146 tower cabs without a BRITE display, seven appear to justify economically a BRITE display without radar approach control via an LSR.
- 4) Of 79 of the 93 TML sites in operation, approximately four have sufficient terrain obstructions and adequate activity to justify an LSR economically.
- 5) If F&E costs are 20 percent higher than those used in the analysis, six airports which were to receive the LSR for VFR would probably be dropped from the deployment list as no longer cost beneficial.
- 6) If F&E costs are 20 per cent lower than those used in the analysis, one airport would probably be added to the deployment list for VFR application.
- 7) A benefit/cost analysis has indicated that if 15 LSRs are deployed in 1980 and operated for the next 15 years, the program (See Section 3.6) would accrue a present value (base year 1977) net benefit of \$5,175,000, with a benefit/cost ratio of 1.6.

5. REFERENCES

1. Federal Aviation Administration, "Establishment Criteria for Airport Surveillance Radar (ASR/ATCRBS/BDS)," U.S. Dept. of Transportation, ASP-75-2, December 1975.
2. Federal Aviation Administration, "FAA Air Traffic Activity - Calendar Year 1975," U.S. Dept. of Transportation, ADA 024328, March 1976.
3. Mitre Corporation, "Civil Aviation Midair Collisions Analysis January 1964 - December 1971," prepared for Federal Aviation Administration, FAA-EM-73-8, May 1973.
4. National Climatic Center, Asheville NC, "Ceiling-Visibility Climatological Study and Systems Enhancement Factors," prepared for Federal Aviation Administration, ADA 012105, June 1975.
5. Federal Aviation Administration, "Airway Planning Standard Number One - Terminal Air Navigation Facilities and Air Traffic Control Services," Order 7031.2B, September 1974.
6. Federal Aviation Administration, "FAA ASR Coverage," Draft Final Report, U.S. Dept. of Transportation, FAA-RD-74-103, June 1974.

APPENDIX A
EQUIPMENT COST ESTIMATES

A.1 TELEVISION MICROWAVE LINK (TML)

The TML consists of three major elements. The TML Indicator (TMLI) includes the TV video receiver, antenna, BRITE display and ancillary interface equipment. The TML Transmitter (TMLT) is provided in two classes: a basic single channel unit (Class A) including a PPI, TV camera with a slow decay rate vidicon, a transmitter, and ancillary interface equipment; and a dual channel input (Class B) including two PPIs, two TV cameras, a video mixer, a transmitter, and ancillary equipment. The Class A TMLT provides only radar targets (primary and secondary), while the Class B TMLT provides for alphanumerical data from an ARTS site. The TML repeater (TMLR) is a repeater for use when total transmission range exceeds 10 miles or when line-of-sight transmission is not possible. The TML is a complete turnkey system except for site preparation, which is accomplished by the individual region.

The unit whose costs are estimated here is a standard Class A system with 1 repeater. Data in Reference 6 indicate that the majority of TMLs require a repeater. Basic F&E costs are drawn from the F&E Cost Estimates Summaries Handbook and are presented below.

TABLE A-1. FY76 BRITE-TV REMOTING WITH ONE REPEATER - F&E COSTS

Regional Costs	\$43,800
Equipment Costs	<u>119,600</u>
	<u>\$163,400</u>

The annual O&M costs are drawn from the data developed under Order 1380.32, Airway Facilities Maintenance Staffing Standard Study, dated November 1975. Average costs are presented below.

TABLE A-2. TML ELEMENT ANNUAL O&M COSTS

TMLT Costs	\$3,300
TMLI Costs	1,600
TMLR Costs	1,900
	<u>\$6,800</u>

A.2 LIMITED SURVEILLANCE RADAR (LSR)

The primary elements of the LSR are the transmitter/receiver, antenna, signal processor, and display. The signal processor will be digital and will include a new system of clutter rejection called Moving Target Detection (MTD). Due to the digital nature of the target data, an improved (over BRITE) digital display will be possible, as will a convenient telephone line remoting from almost anywhere in the immediate airport area. The following is a list of pertinent features/parameters:

- a. Single channel system (not dual channel) MTBF estimated at 500 hours. MTTR estimated at one hour. System availability estimated to be 99.8%.
- b. Frequency allocation is with S band (3500-3700 MHz).
- c. Coverage is as follows:
 - Range = 20 nmi
 - Altitude = 10000 ft.
 - Minimum Range = 0.5 nmi
 - Azimuth = 360 degrees
 - Elevation = 1 to 20 degrees.
- d. Antenna - 5.5 feet wide, 5 feet high.

Estimates of the F&E and O&M costs are made in Tables A-3 and A-4, respectively.

TABLE A-3. LSR F&E COST ESTIMATE

<u>Radar Procurement costs</u>	
Transmitter/Receiver	\$64,000
Antenna/Pedestal	38,000
Signal Processor	30,000
Shelter	5,000
Built-in Test Equipment	10,000
Assembly and Test	20,000
Remoting and Displays	<u>30,000</u>
Total Radar Costs	\$197,000
<u>Establishment Cost</u>	
Radar	\$197,000
Spares (30%)	59,000
Test Equipment	10,000
MTI Reference Target	1,000
Contractor Turnkey and Shipping	30,000
Installation (Regional related costs)	50,000
Documentation	10,000
Factory Inspection	<u>5,000</u>
Total Establishment Costs	\$362,000

TABLE A-4. LSR ANNUAL O&M COST ESTIMATE

<u>Maintenance Costs</u>	
Personnel (0.43 manyear at \$19,600)	\$8,400
Spares attrition at \$100/failure and MTBF = 500 hours	1,700
Equipment Refurbishment	1,000
Maintenance Training	3,000
Utilities (8KW @.05/kwh)	3,500
Test Equipment Replacement and Refurbishment	700
Total Maintenance Cost	<u>\$18,300</u>

APPENDIX B
POTENTIAL SAVINGS ESTIMATE

This section uses the results of the sample airport analysis to project potential savings.

B.1 FULL COVERAGE ON RADAR APPROACH CONTROL

There were 233 approach control facilities in CY 1975.⁽²⁾ Given the location of ASR radars, it is estimated that of these facilities, 174 are radar approach control and 59 are non-radar approach control. In the sample of 52 airports considered in the LSR IFR application analysis, 19 are towers which conduct non-radar approach control. Table B-1 shows the distribution of the 59 facilities, the sample of 19 facilities, and the average B/C ratio for the LSR (under IFR application) for each segment of the distribution. As would be

TABLE B-1. DISTRIBUTION OF CONVENTIONAL APPROACH CONTROL FACILITIES

Annual Instrument Approaches	Number In Total	Number In Sample	Average B/C
0 to 1000	27	4	.78
1000 to 2000	19	8	.86
2000 to 3000	8	6	.93
Over 3000	5	1	.90
	<u>59</u>	<u>19</u>	

expected, the average B/C increases as the volume of instrument approaches increases.

To estimate the overall potential benefits, the average B/C ratio for each segment (based on the sample) was multiplied by the number of actual facilities in each segment, the products combined, and the sum multiplied by the LSR cost estimate. The resulting estimated benefits, assuming full radar approach control, are \$8 million per year.

B.2 FULL COVERAGE ON REMOTE BRITE DISPLAYS

As indicated in Table 3-3, there are 146 unequipped cabs which could utilize a BRITE display if remoting were possible (or cost-justified). In the sample of 60 airports considered in the LSR VFR application analysis, 11 have or soon will have a BRITE display via TML. Table B-2 shows the distribution of the 146 unequipped cabs, the sample of 49 unequipped cabs, and the average B/C ratio for the LSR (under VFR application) for each segment of the distribution. As would be

TABLE B-2. DISTRIBUTION OF CABS WITHOUT A BRITE DISPLAY

Annual Itinerant Operations	Number in Total	Number In Sample	Average B/C
0 to 50,000	96	24	.79
50,000 to 100,000	46	23	1.16
100,000 to 150,000	4	2	3.98
Over 150,000	0	0	-
	<u>146</u>	<u>49</u>	

expected, the average B/C increases as the volume of itinerant operations increases. The estimated benefits assuming full BRITE deployment, computed similarly to those for approach control above, are \$9.5 million per year.