

FFY 2012 - 2015

TRANSPORTATION IMPROVEMENT PROGRAM

FOR THE
DUBUQUE, IOWA, ILLINOIS and WISCONSIN
URBANIZED AREA

PREPARED BY
EAST CENTRAL INTERGOVERNMENTAL
ASSOCIATION

On behalf of the

Dubuque Metropolitan Area Transportation Study

Final August 18, 2011

DISCLAIMER #1

The preparation of this document was financed in part through federal funds provided by the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

DISCLAIMER #2

The projects listed in the state portion of this TIP represent the Illinois Department of Transportation's best estimate concerning project scheduling in Fiscal Years contained in this TIP. Although the department intends to proceed with the projects listed, unforeseen events can impact the schedule for individual projects. Among these are funding availability (federal, state, local), project readiness (environmental problems, engineering, land acquisition), and the department's need to retain programmatic flexibility to address changing conditions and priorities on the state highway system.

CAVEAT

The contents of this document reflect information given to ECIA by the various implementing agencies named within. This document does not constitute a standard, specification, or regulation.

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Introduction

A Transportation Improvement Program (TIP) is the Dubuque Metropolitan Area Transportation Study (DMATS) 4- year financial implementation program listing of transportation improvement projects eligible for Federal funding. It is DMATS transportation investment program, consisting of capital and operating improvements to the Metropolitan Transportation System. The TIP is multi-modal. It includes investments in various modes such as transit, highway, bicycle, and pedestrian facilities. The TIP is the means of implementing the goals and objectives identified in the DMATS Long-Range Transportation Plan.

The FFY 2012 - 2015 TIP for the DMATS Metropolitan Area is a four year listing of federal aid eligible transportation projects selected for implementation by the various governmental agencies comprising DMATS, in consultation with, and by approval of the DMATS Policy Board in cooperation with Iowa, Illinois, and Wisconsin Departments of Transportation. The TIP is prepared annually by the DMATS Policy Board and Technical Advisory Committee. DMATS technical work is supported by staff members from the East Central Intergovernmental Association (ECIA).

Prioritization of projects within a project year is done by the implementing agencies with the approval of the Policy Board. Prioritization of Long Range Transportation Plan projects on a year to year basis is done cooperatively between DMATS and the implementing agencies.

This document contains projects identified for improvement or construction from the DMATS 2040 Long-Range Transportation Plan.

Project Selection Criteria

The projects included in the TIP were selected using the following criteria:

1) The appropriateness of the particular project in relation to the present DMATS goals as follows:

a) Goal: To develop an efficient, integrated, balanced transportation system. This can be summarized as serving and anticipating travel needs made evident by regional land use patterns. This includes multi-modal development and use, facilitated by coordination of organizational effort to improve goods shipment by air, rail, river, and truck.

b) Goal: To develop surface transportation facilities. This encompasses the development of a safe, efficient street and highway network; and maintaining access to viable air and rail transportation systems. Transit, bicycles, and pedestrians are encouraged.

c) Goal: To work toward the provision of transportation-related facilities that will complement and enhance the current and future transportation network. This includes development of parking facilities, and ancillary facilities. Also included is the provision of amenities for inter-modal usage, such as ride share lots and bus shelters, to reduce congestion and promote a safe, environmentally sound system.

2) The appropriateness of the particular project in relation to the best available cost and revenue estimates for the next three fiscal years.

3) The input of State, County and City officials, the local transit operators, the private sector, and others as represented through DMATS.

4) Consistency of the transportation projects in the TIP with the air quality standards outlined in the State Implementation Plan and with local land use planning and economic development.

Relationship of the TIP to Area Planning and Programming

As the primary transportation investment management tool of the DMATS urban planning and programming process, the TIP must reflect the established goals and objectives of the DMATS Long Range Transportation Plan. Applying the criteria described above establishes a link between cost/benefit analysis and planning. Projects are included as the process identifies their feasibility with respect to comparative importance and funding potential. This reinforces the establishment of priorities, as it allows assessment of funding source availability through the out-years of the TIP.

All of the projects contained within the TIP are selected from federal aid eligible projects already contained in the DMATS 2031 Long-Range Transportation Plan or have been sponsored and funded by a state DOT.

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)

President Bush signed the SAFETEA-LU bill, which provides funding for highways and transit programs. SAFETEA-LU builds on the initiatives established in the Transportation Equity Act for the 21st century (TEA -21), which was the last major bill authorizing legislation for surface transportation. This act combines the continuation and improvement of TEA-21 programs with additional new initiatives to meet the challenges of improving safety as traffic continues to increase at record levels, protecting and enhancing communities and the natural environment. SAFETEA-LU consolidates the previous sixteen planning factors to be considered in the planning process into eight broad areas:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

- Increase the safety of the transportation system for motorized and non-motorized users;
 - Increase the security of the transportation system for motorized and non-motorized users;
 - Increase the accessibility and mobility options available to people and freight;
 - Protect and enhance the environment, promote energy conservation, and improve quality of life;
 - Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
 - Promote efficient system management and operation; and
 - Emphasize the preservation of the existing transportation system.
- Failure to consider any one of the areas is not reviewable in court.

Abbreviations used in TIP

ADA	Americans with Disabilities Act
BRF	Bridge Replacement
DMATS	Dubuque Metropolitan Area Transportation Study
ESP	Economic Stimulus Project
FAUS	Federal Aid Urban System
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GO BONDS	General Obligation Bonds
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
ITS	Intelligent Transportation Systems
JARC	Job Access/Reverse Commute
MFT	Motor Fuel Tax
MPO	Metropolitan Planning Organization
MVR	Motor Vehicle Revenue
NHS	National Highway System
O&M	Operation & Maintenance
RISE	Revitalize Iowa's Sound Economy
ROW	Right of Way
RPA	Regional Planning Affiliation
RUT	Road Use Tax
RUTF	Road Use Tax Fund
Section 5307	(former Section 9) FTA Operating/Capital formula funding
Section 5309	(former Section 3) FTA Capital Discretionary funding
STA	State Transit Assistance (in Iowa)
STP	Surface Transportation Program
TANF	Temporary Assistance for Needy Families
TEA-21	Transportation Equity Act for the 21 st Century
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users

FFY2011 Programmed Transportation Projects Status Report

Dubuque Metropolitan Area Transportation Study (FY 2011-2014 Draft Transportation Improvement Program)

FY 2011 (October 1, 2010 to September 30, 2011)

IOWA

Project Status

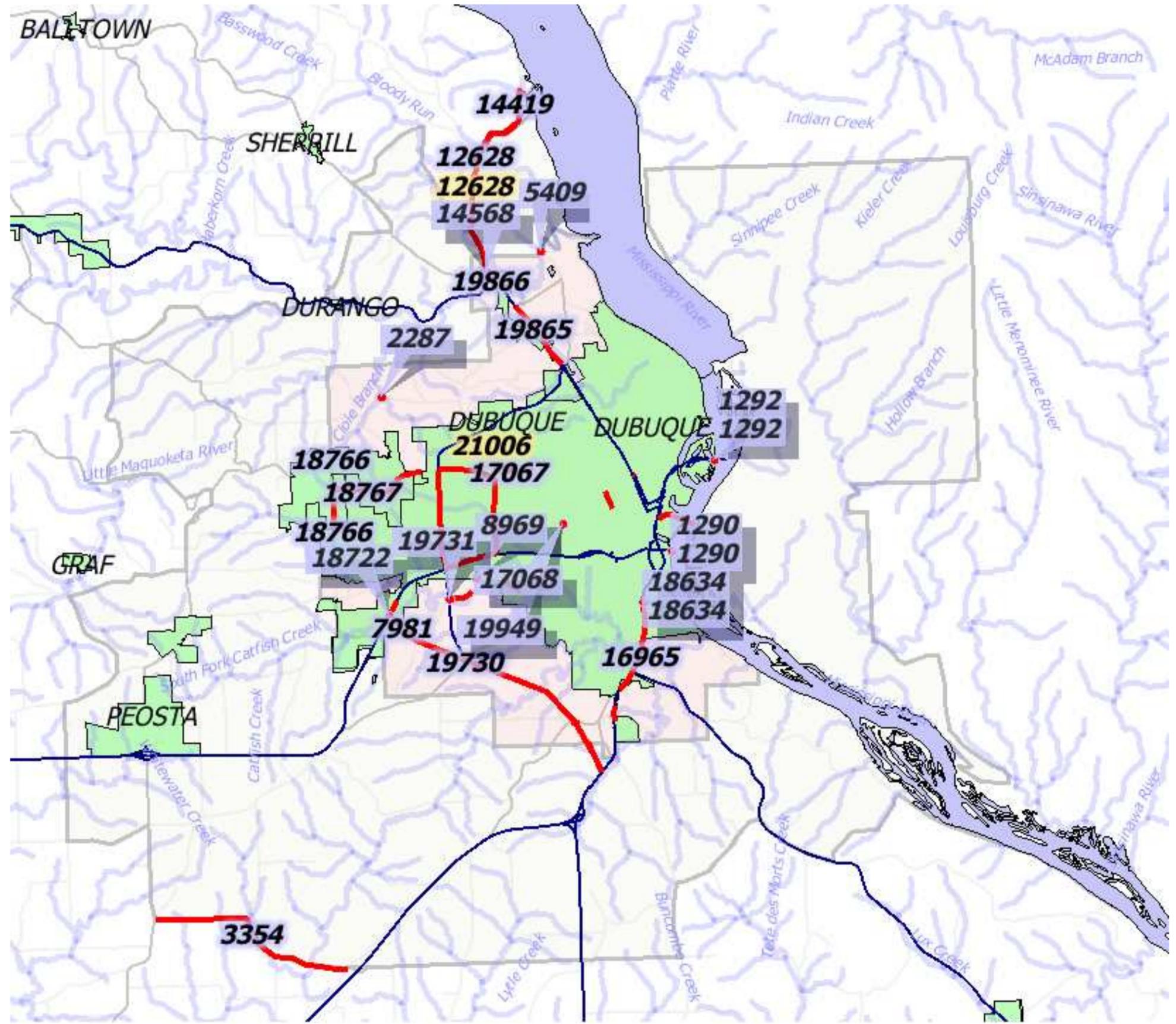
NO	TPMS Sponsor Status	Project # Location Type of work	Length FHWA # Sec: Township: Range	Project Funding	Programmed Amounts in 1,000				Remarks
					FY 11	FY 12	FY 13	FY 14	
STP Surface Transportation Program									
1	1935 MPO-27 / ECIA FHWA Approved	RGPL-ECIA(PMS)--ST-31 Pavement Management and Data Collection Trans Planning	--	Total Federal Aid Regional FA	\$10 \$7 \$7	-- -- --	-- -- --	-- -- --	On going
2	6740 MPO-27 / ECIA FHWA Approved	RGPL-ECIA(UDS)--ST-31 Urban Design Specifications Manual Miscellaneous	--	Total Federal Aid Regional FA	\$8 \$6 \$6	-- -- --	-- -- --	-- -- --	On going
3	13239 MPO-27 / ECIA	RGPL-PA27)--PL-31 Transportation Planning in DMATS area Trans Planning	--	Total Federal Aid Regional FA	\$116 \$93 \$93	-- -- --	-- -- --	-- -- --	On going
4	20753 MPO-27 / ECIA	STP-PA27)--2C-31 3D Modeling Trans Planning	--	Total Federal Aid Regional FA	\$80 \$64 \$64	-- -- --	-- -- --	-- -- --	On going
5	17067 Dubuque	STP-U-2100(662)--70-31 Kaufmann Ave: From JFK Rd to Chaney Rd Pavement Rehab	2 Miles	Total Federal Aid Regional FA	\$611 \$489 \$489	-- -- --	-- -- --	-- -- --	The project has been Let
6	17664 Dubuque	STP-A-061-8(128)--22-31 US 61/151 : US 52/ Twin Valley to Maquoketa Dr Pavement Rehab/Widen , Traffic Signals	--	Total Federal Aid Regional FA	\$319 \$255 \$255	-- -- --	-- -- --	-- -- --	The project has been Let
7	17066 Dubuque	STP-U-2100)--70-31 Cedar Cross Rd: Starlight Dr to Cedar Cross Grade and Pave	--	Total Federal Aid Regional FA	\$1,600 \$1,280 \$1,280	\$200 \$160 \$160	-- -- --	-- -- --	The project has been readjusted for FY 12
8	17068 Dubuque	STP-U-2100)--70-31 University / Asbury Rd: University & Asbury Rd Intersection Work Not Assigned	--	Total Federal Aid Regional FA	\$190 \$132 \$132	\$300 \$208 \$208	-- -- --	-- -- --	The project has been reprogrammed for FY 12 & 13
9	17069 Dubuque	STP-U-2100)--70-31 North Cascade Rd: Edval Ln to Catfish Creek Bridge Pavement Rehab	--	Total Federal Aid Regional FA	-- -- --	\$924 \$691 \$691	-- -- --	-- -- --	--
10	7981 Dubuque	STP-U-2100(634)--70-31 SW Arterial: Jct US 20 & Seippel Rd to US 61/151 Outside Services Engineering	6.1 Miles	Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$7,250 \$5,800 \$5,800	--

NO	TPMS Sponsor Status	Project # Location Type of work	Length FHWA # Sec: Township: Ra	Project Funding	Programmed Amounts in 1,000				Remarks
					FY 11	FY 12	FY 13	FY 14	
Earmarks									
11	19125 Dubuque 7/19/2011	HDP-2100(657)--71-31 EnglishMill Rd: At the intersection of the proposed SW Arterial Grade, Pave, New Bridge	0.02 Miles	Total -- Federal Aid -- Regional FA	\$4,598 \$3,678 --	-- -- --	-- -- --	-- -- --	This project is going to be Let in this fiscal year
12	20752 Dubuque Letting 9/20/2011	HDP-2100(664)--71-31 Military Rd: At the intersection of the proposed SW Arterial Grade, Pave, New Bridge		Total -- Federal Aid -- Regional FA	\$9,130 \$7,304 --				This project is going to be Let in this fiscal year
13	19730 Dubuque	HDP-2100(661)--71-31 North Cascade Bridge/NORTH CASCADE RD: Over SW Arterial Bridge New		Total -- Federal Aid -- Regional FA	\$2,315 \$2,120 --	-- -- --	-- -- --	-- -- --	The project has been Let
14	14568 Dubuque CCB Letting 12/21/2010	EDP-C031(54)--7Y-31 MRT Trail: NW Arterial To City of Sageville Bridge New		Total -- Federal Aid -- Regional FA	\$429 \$343 --	-- -- --	-- -- --	-- -- --	Dropped
15	16255 Dubuque CCB Letting 12/21/2010	EDP-C031(55)--7Y-31 HERITAGE TRAIL: Trail bridge replacement Ped/Bike Structures	1.1 Miles	Total -- Federal Aid -- Regional FA	\$181 \$144 --	-- -- --	-- -- --	-- -- --	Dropped
16	13469 Dubuque Letting 12/04/2013	HDP-2100(643)--71-31 SW Arterial: U.S. 20 @ Seippel Rd. 6.2 mi. to U.S. 61/151 Right of Way	6.2 Miles	Total -- Federal Aid -- Regional FA	\$3,173 \$2,538 --	\$4,805 \$3,844 --	\$2,764 \$2,289 --	-- -- --	On going
17	12628 Dubuque CRD Letting 9/20/2011	HDP-C031(47)--6B-31 Mud Lake Rd: Sherrill Road to Mississippi River Pavement Widening	3.91 Miles	Total -- Federal Aid -- Regional FA	\$1,650 \$1,320 \$720	-- -- --	-- -- --	-- -- --	The project will be Let in FY 11
18	14419 Dubuque CRD	HDP-C031(51)--6B-31 Mud Lake Rd: Circle Ridge Rd to Mississippi River Pavement Widening	1.8 Miles	Total -- Federal Aid -- Regional FA	\$1,750 \$1,000 --	-- -- --	-- -- --	-- -- --	The project will be Let in FY 11
Illustrative									
19	18766 Asbury	ILL-0252()--93-31 SEIPPEL RD: Middle Rd to Asbury Rd Pavement Rehab/Widen	0.72 Miles	Total -- Federal Aid -- Regional FA	\$2,664 \$2,664 --	-- -- --	-- -- --	-- -- --	Funding is not secured yet

NO	TPMS Sponsor Status	Project # Location Type of work	Length FHWA # Sec: Township: Ra	Project Funding	Programmed Amounts in 1,000				Remarks
					FY 11	FY 12	FY 13	FY 14	
Illustrative									
20	18767 Asbury	ILL-0252()--93-31 ASBURY RD: East Corporate Limits to Seippel Road Grade and Pave	1.83 Miles	Total -- Federal Aid -- Regional FA	-- -- --	-- -- --	\$7,250 \$7,250 --	-- -- --	--
Miscellaneous									
21	17071 Dubuque	MISC-RAIL()--XX-31 Passenger Rail: Chicago to Dubuque Work Not Assigned		-- Total -- Federal Aid -- Regional FA	-- -- --	-- -- --	\$32,000 \$32,000 --	-- -- --	Funding is not secured yet
22	17072 Dubuque	MISC-RAIL()--XX-31 Passenger Rail: Chicago to Dubuque Work Not Assigned		-- Total -- Federal Aid -- Regional FA	-- -- --	-- -- --	\$2,100 \$2,100 --	-- -- --	Funding is not secured yet
Iowa Clean Air Attainment Program (ICAAP)									
23	17070 Dubuque	STP-A-061-8(128)--22-31 US 151/61: Maquoketa Dr to Twin Valley Dr Pavement Rehab/Widen , Traffic Signals		-- Total -- Federal Aid -- Regional FA	-- -- --	-- -- --	\$1,132 \$400 \$255	-- -- --	The project got let in FY 11
National Highway System									
24	1290 IADOT	NHS-20()--19-31 US 20: Mississippi River Bridge Washing	0.5 Miles 23880	Total Federal Aid Regional FA	-- -- --	-- -- --	\$30 \$30 --	\$30 \$30 --	On going
25	18634 IADOT	NHS-()--11-31 US 52: Grandview Ave Work Not Assigned		-- Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$100 \$100 --	--
26	18722 IADOT	NHS-20()--19-31 US 20: Interchange with Seippel Rd State share Work Not Assigned		-- Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$5,460 \$5,460 --	--
Highway Bridge Program									
27	1292 IADOT	BHF-2100()--2L-31 US 61: Mississippi River Bridge Washing	0.3 Miles 604440	Total Federal Aid Regional FA	-- -- --	-- -- --	\$20 \$20 --	\$20 \$20 --	On going
28	16965 IADOT	BHF-()--2L-31 US 52: US 61/151 to Grandview Ave (Catfish Creek) Work Not Assigned	1.3 Miles 23940	Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$15,283 \$12,226 --	--
29	8969 Dubuque CRD	BROS-C031(377)--8J-31 Y-32: Over Catfish Creek Bridge Replacement		-- Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$350 \$350 --	--
30	5409 Dubuque CRD	BROS-C031(42)--8J-31 Y-50: Over Little Maquoketa River Bridge Replacement		-- Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$1,551 \$1 --	--

NO	TPMS Sponsor Status	Project # Location Type of work	Length FHWA # Sec: Township: Ra	Project Funding	Programmed Amounts in 1,000				Remarks
					FY 11	FY 12	FY 13	FY 14	
Highway Bridge Program									
31	2287 Dubuque CRD	BROS-C031(D14)--5F-31 D-14: Over Cloie Branch Bridge Replacement	-- 147230 --	Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$220 \$176 --	--
32	19949 Dubuque	BROS-2100(659)--8J-31 BRUNSKILL RD: Over North Catfish Creek Bridge Replacement	-- 502740 --	Total Federal Aid Regional FA	\$1,116 \$722 --	-- -- --	-- -- --	-- -- --	The project is going to be Lrt in FY 11

DMATS IOWA MAP FY2011-2014 PROJECT LOCATION



TPMS NUMBERS ON MAP CORRESPOND WITH TPMS NUMBERS OR LINE NUMBERS ON SPREADSHEET

Prepared by ECIA 06-06-11

The preparation of this map was financed in part through federal funds provided by the U.S. Department of Transportation, Federal Highway Administration, and/or Federal Transit Administration.

Dubuque Metropolitan Area Transportation Study (FY 2011-2014 Draft Transportation Improvement Program)									
FY 2011 (October 1, 2010 to September 30, 2011)				Illinois				Project Status	
NO	PPS Project Number	Project #	Length	Project Funding	Programmed Amounts in 1,000				Status
	Sponsor	Location	FHWA #		FY 11	FY 12	FY 13	FY 14	
	PCS Contract No	Type of work	Sec: Township: Ra						
State									
1	2-14140-0406 ILDOT 64992	ED-11-01 ILL35/Wisconsin Ave at Cherry St in East Dubuque P.E	--	Total Federal Aid State Aid	\$200 -- \$200	-- -- --	-- -- --	-- -- --	Underway - Consultant selected
Bridge Rehabilitation and Replacement Program (BRRP)									
2	2-06090-0100 ILDOT 64C94	ED-11-02 US 20 at Menominee River E of East Dubuque Bridge new deck	--	Total Federal Aid State Aid	-- -- --	\$1,690 \$1,352 \$338	-- -- --	-- -- --	FY 2012
High Priority Projects (HPP)									
3	2-14140-0405 ILDOT	ED-11-03 ILL35/Wisconsin Ave at Cherry St in East Dubuque Land Acquisition	--	Total Federal Aid State Aid	-- -- --	\$300 \$240 \$60	-- -- --	-- -- --	Moved to FY 2015
4	2-14140-0400 ILDOT 64992	ED-11-04 ILL35/Wisconsin Ave at Cherry St in East Dubuque Paving, Grading, Retaining wall, Curb & gutter and Strom Sewer(new)	--	Total Federal Aid State Aid	-- -- --	-- -- --	\$2,100 \$1,680 \$440	-- -- --	Moved to FY 2016
5	2-14140-0402 ILDOT	ED-11-05 ILL35/Wisconsin Ave at Cherry St in East Dubuque Utility Adjustment	--	Total Federal Aid State Aid	-- -- --	-- -- --	\$25 \$20 \$5	-- -- --	Moved to FY 2016
National Highway System									
6	2-24140-0100 ILDOT	ED-11-06 Mississippi River in East Dubuque Bridge Painting	--	Total Federal Aid State Aid	-- -- --	-- -- --	-- -- --	\$300 \$300 --	FY 2014

Dubuque Metropolitan Area Transportation Study (FY 2011-2014 Transportation Improvement Program)

FY 2011 (October 1, 2010 to September 30, 2011)										Wisconsin				Project Status	
NO	State Id Sponsor County City	Project # Location Type of work	Length FHWA # Sec: Township: Range	Project Funding	Programmed Amounts in 1,000				Remarks / Status						
					FY 11	FY 12	FY 13	FY 14							
STP Surface Transportation Program															
1	5721-00-04 & 74 Town of Jamestown Grant County James Township	206-09-101 Burlington Northern Railroad Bridge & Approaches		-- Total -- Federal Aid -- State Aid -- Local Aid	-- -- Continued --	-- -- -- --	-- -- -- --	-- -- -- --	Design obligated 2006						
National Highway System															
2	604440 WISDOT Grant County James Township	206-09-102 US 151/61 Wisconsin Bridge in Town of Jamestown Bridge Washing		-- Total -- Federal Aid -- State Aid -- Local Aid	\$20 -- \$20 --	\$20 -- \$20 --	\$20 -- \$20 --	\$20 -- \$20 --	--						
3	1208-00-62 WISDOT Grant County James Township	206-09-103 USH:61 Dubuque Bridge rem to Iowa for Bridge Rehabilitation Maintenance - Reimbursement to Iowa for Bridge painting B-22- 00-60 Construction		-- Total -- Federal Aid -- State Aid -- Regional FA	-- -- -- --	-- -- -- --	-- -- -- --	-- -- -- --	Construction Obligated in 2008.						
4	1200-01-72 WISDOT Grant County James Township	206-09-104 USH:61 Mississippi River to CTH HH Patch & Overlay Construction		-- Total -- Federal Aid -- State Aid -- Regional FA	\$1,433 \$1,198 \$245 --	-- -- -- --	-- -- -- --	-- -- -- --	Advanced to 2011						
5	1208-00-39 & 69 WISDOT Grant County James Township	206-10-100 USH:61 Dubuque-Dickeyville B-22-0060 Reimbursement to Iowa for Building Inspection Platform Catwalk Design & Construction		-- Total -- Federal Aid -- State Aid -- Regional FA	\$5 -- \$5 --	-- -- -- --	\$100 -- \$100 --	-- -- -- --	--						
Highway Bridge Replacement and Rehabilitation Program															
6	1200-01-04 & 74 WISDOT Grant County James Township	206-09-105 USH:61 Eagle Point Road Overpass B-22-0047 Bridge Replacement (Design)		-- Total -- Federal Aid -- State Aid -- Regional FA	-- -- -- --	-- -- -- --	-- -- -- --	-- -- -- --	Design obligated in 2008						
7	5721-00-04 & 74 Town of Jamestown Grant County James Township	206-09-101 Burlington Northern Railroad Bridge & Approaches Construction		-- Total -- Federal Aid -- State Aid -- Local Aid	-- -- -- --	-- -- -- --	\$1,281 \$1,025 -- \$256	-- -- -- --	Construction delayed to 2013						

FFY 2011 Programmed Transit Projects Status Report

Dubuque Metropolitan Area Transportation Study (FY 2011-2014 Final Transportation Improvement Program)									
FY 2011 (October 1, 2010 to September 30, 2011)				Keyline / Jule				Project Status	
NO	Federal Funds	Type of Expenditure	Description	Project Funding	Programmed Amounts				Remarks
	Sponsor	Type of Project			FY 11	FY 12	FY 13	FY 14	
1	Sec 5303	Planning	MPO	Total	\$1,828	\$1,828	--	--	On going
	DMATS	Planning	Planning/Coordination	Federal Aid	\$1,462	\$1,462	--	--	
2	Sec 5303	Planning	MPO	Total	\$38,795	\$38,795	--	--	On going
	DMATS	Planning	Planning/Coordination	Federal Aid	\$31,036	\$31,036	--	--	
3	Sec 5307	Operating	General Operations	Total	\$2,685,564	\$2,885,600	\$3,135,600	\$3,335,600	STA 2011
	Jule / Keyline			Federal Aid	\$1,342,782	\$1,442,800	\$1,567,800	\$1,667,800	\$188,000
4	Sec 5310	Operating	Preventative	Total	\$42,000	\$42,000	\$42,000	\$42,000	On going
	Jule / Keyline	Replacement	Maintenance	Federal Aid	\$33,600	\$33,600	\$33,600	\$33,600	
5	Sec 5307	Capital	Associated Capital	Total	\$130,000	\$146,000	\$162,000	\$178,000	On going
	Jule / Keyline	Replacement	Maintenance	Federal Aid	\$104,000	\$116,800	\$129,600	\$142,400	
6	Sec 5316	Operating	Expand hours & days of service (JARC)	Total	\$64,000	\$64,000	\$64,000	\$64,000	On going
	Jule / Keyline	Continuation		Federal Aid	\$32,000	\$32,000	\$32,000	\$32,000	
7	Sec 5309	Capital	Facility Security	Total	\$20,000	--	--	--	Reprogrammed to FY 13
	Jule / Keyline	Replacement		Federal Aid	\$16,000	--	--	--	
8	Sec 5309	Capital	Electronic Fare Boxes	Total	\$360,000	--	--	--	Reprogrammed to FY 12
	Jule / Keyline	Expansion		Federal Aid	\$288,000	--	--	--	
9	Sec 5309	Capital	Vehicle Digital Video Security System	Total	\$60,000	--	--	--	Got approved in FY 11
	Jule / Keyline	Expansion		Federal Aid	\$48,000	--	--	--	
10	Sec 5309	Capital	Mobile Data Terminals (MDT's)	Total	\$115,000	--	--	--	Got approved in FY 11
	Jule / Keyline	Expansion		Federal Aid	\$86,400	--	--	--	
11	Sec 5309	Capital	Administrative office Rehab	Total	\$50,000	--	\$50,000	--	On going
	Jule / Keyline	Rehabilitation		Federal Aid	\$40,000	--	\$40,000	--	
12	Sec 5309	Capital	Keyline Administrative / Maintenance Facility	Total	--	\$308,000	--	--	
	Jule / Keyline	Rehabilitation		Federal Aid	--	\$246,000	--	--	
13	Sec 5309	Capital	Facility Parking Lot Resurfacing	Total	\$88,000	--	--	--	Reprogrammed to FY 12
	Jule / Keyline	Rehabilitation		Federal Aid	\$70,400	--	--	--	
14	Sec 5309	Capital	Downtown Transportation Center	Total	\$17,000,000	--	--	--	Reprogrammed to FY 12
	Jule / Keyline	Expansion		Federal Aid	\$13,600,000	--	--	--	
15	ARRA	Capital	35' Heavy Duty Bus 2558	Total	\$345,325	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$302,000	--	--	--	
16	Sec 5309	Capital	35' Heavy Duty Bus 2559	Total	\$345,325	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$302,000	--	--	--	

NO	Federal Funds	Type of Expenditure	Description	Project Funding	Programmed Amounts				Remarks
	Sponsor	Type of Project			FY 11	FY 12	FY 13	FY 14	
17	Sec 5309	Capital	170" wb Light Duty Bus 2581 (Sprinter, Diesel)	Total	\$79,815	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$66,246	--	--	--	
18	Sec 5309	Capital	176" wb Light Duty Bus 2578 (Diesel)	Total	\$80,501	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$73,040	--	--	--	
19	PTIG	Capital	ARC Transfer Facility	Total	\$379,211	--	--	--	Got approved in FY 11
	Jule / Keyline	Expansion		Federal Aid	\$303,369	--	--	--	
20	Clean Fuels	Capital	35' Heavy Duty Bus (2504)	Total	\$345,325	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$286,620	--	--	--	
21	Clean Fuels	Capital	35' Heavy Duty Bus (2510)	Total	\$345,325	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$286,620	--	--	--	
22	Clean Fuels	Capital	28' Medium Duty Bus (2560)	Total	\$144,296	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$119,766	--	--	--	
23	Clean Fuels	Capital	28' Medium Duty Bus (2561)	Total	\$144,296	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$119,766	--	--	--	
24	Clean Fuels	Capital	28' Medium Duty Bus (2562)	Total	\$144,296	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$119,766	--	--	--	
25	Clean Fuels	Capital	28' Medium Duty Bus (2563)	Total	\$144,296	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$119,766	--	--	--	
26	Clean Fuels	Capital	28' Medium Duty Bus (2564)	Total	\$144,296	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$119,766	--	--	--	
27	Clean Fuels	Capital	28' Medium Duty Bus (2565)	Total	\$144,296	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$119,766	--	--	--	
28	Clean Fuels	Capital	28' Medium Duty Bus (2566)	Total	\$144,296	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$119,766	--	--	--	
29	Clean Fuels	Capital	28' Medium Duty Bus (2567)	Total	\$86,578	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$71,860	--	--	--	
30	State of Good	Capital	28' Medium Duty Bus (2567)	Total	\$57,718	--	--	--	Got approved in FY 11
	Jule / Keyline	Replacement		Federal Aid	\$47,906	--	--	--	
31	State of Good	Capital	28' Medium Duty Bus (2568)	Total	\$144,296	--	--	--	Got approved in FY 11
	Repair	Replacement		Federal Aid	\$119,766	--	--	--	
32	State of Good	Capital	28' Medium Duty Bus (2500)	Total	\$144,296	--	--	--	Got approved in FY 11
	Repair	Replacement		Federal Aid	\$119,766	--	--	--	

NO	Federal Funds	Type of Expenditure	Description	Project Funding	Programmed Amounts				Remarks
	Sponsor	Type of Project			FY 11	FY 12	FY 13	FY 14	
33	State of Good Repair	Capital	MV -1 (ADA accessible vehicles)	Total	\$35,000	--	--	--	Got approved in FY 11
	July / Keyline	Expansion		Federal Aid	\$29,050	--	--	--	
34	State of Good Repair	Capital	MV -1 (ADA accessible vehicles)	Total	\$35,000	--	--	--	Got approved in FY 11
	July / Keyline	Expansion		Federal Aid	\$29,050	--	--	--	
35	State of Good Repair	Capital	190" wb Light Duty Bus (Diesel) (2585)	Total	\$80,501	--	--	--	Got approved in FY 11
	July / Keyline	Replacement		Federal Aid	\$66,816	--	--	--	
36	State of Good Repair	Capital	190" wb Light Duty Bus (Diesel) (2581)	Total	\$80,501	--	--	--	Got approved in FY 11
	July / Keyline	Replacement		Federal Aid	\$66,816	--	--	--	
37	State of Good Repair	Capital	190" wb Light Duty Bus (Diesel) (2584)	Total	\$80,501	--	--	--	Got approved in FY 11
	July / Keyline	Replacement		Federal Aid	\$66,816	--	--	--	
38	State of Good Repair	Capital	190" wb Light Duty Bus (Diesel) (2587)	Total	\$80,501	--	--	--	Got approved in FY 11
	July / Keyline	Replacement		Federal Aid	\$66,816	--	--	--	
39	State of Good Repair	Capital	190" wb Light Duty Bus (Diesel) (2586)	Total	\$80,501	--	--	--	Got approved in FY 11
	July / Keyline	Replacement		Federal Aid	\$66,816	--	--	--	
40	State of Good Repair	Capital	190" wb Light Duty Bus (Diesel) (2503)	Total	\$78,806	--	--	--	Got approved in FY 11
	July / Keyline	Replacement		Federal Aid	\$65,409	--	--	--	
41	State of Good Repair	Capital	190" wb Light Duty Bus (Diesel) (2586)	Total	\$78,806	--	--	--	Got approved in FY 11
	July / Keyline	Replacement		Federal Aid	\$65,409	--	--	--	
42	State of Good Repair	Capital	190" wb Light Duty Bus (Diesel) (2505)	Total	\$78,806	--	--	--	Got approved in FY 11
	July / Keyline	Replacement		Federal Aid	\$65,409	--	--	--	
43	State of Good Repair	Capital	190" wb Light Duty Bus (Diesel) (2502U)	Total	\$78,806	--	--	--	Got approved in FY 11
	July / Keyline	Replacement		Federal Aid	\$65,409	--	--	--	
44	State of Good Repair	Capital	190" wb Light Duty Bus (Diesel) (0834/EDBQ)	Total	\$78,806	--	--	--	Got approved in FY 11
	July / Keyline	Replacement		Federal Aid	\$65,409	--	--	--	

NO	Federal Funds	Type of Expenditure	Description	Project Funding	Programmed Amounts				Remarks
	Sponsor	Type of Project			FY 11	FY 12	FY 13	FY 14	
45	Sec 5309 Jule / Keyline	Capital Expansion	190" wb Light Duty Bus (Diesel) (2501)	Total Federal Aid	\$81,000 \$67,230	-- --	-- --	-- --	Got approved in FY 11
46	State of Good Repair Jule / Keyline	Planning Replacement	Google Transit	Total Federal Aid	\$50,000 \$41,500	\$25,000 \$20,000	-- --	-- --	On going
47	State of Good Repair Jule / Keyline	Capital Expansion	Laptop computer for ITS Equipment and New bus technology	Total Federal Aid	\$3,200 \$2,560	-- --	-- --	-- --	Got approved in FY 11
48	State of Good Repair Jule / Keyline	Capital Expansion	AVA System	Total Federal Aid	\$36,000 \$29,880	-- --	-- --	-- --	Got approved in FY 11
49	State of Good Repair Jule / Keyline	Capital Expansion	LED Next Bus Display Boards (7)	Total Federal Aid	\$64,000 \$53,120	-- --	-- --	-- --	Got approved in FY 11
50	State of Good Repair Jule / Keyline	Capital Expansion	MB Scheduling Software	Total Federal Aid	\$22,000 \$18,260	-- --	-- --	-- --	Reprogrammed to FY 12
51	State of Good Repair Jule / Keyline	Capital Expansion	AVL & PC System	Total Federal Aid	\$43,200 \$35,856	-- --	-- --	-- --	Got approved in FY 11
52	State of Good Repair Jule / Keyline	Capital Expansion	Web-based Next Bus Software for AVL System	Total Federal Aid	\$101,000 \$83,830	-- --	-- --	-- --	Got approved in FY 11
53	Sec 5316 Jule / Keyline	Operating Continuation	Shopping Circulator (ICAAP)	Total Federal Aid	-- --	\$282,384 \$225,907	-- --	-- --	
54	PTIG Jule / Keyline	Capital Replacement	Update/upgrade existing sprinkler system in transit facility in order to bring it into compliance with existing fire code	Total Federal Aid	\$16,000 \$12,800	-- --	-- --	-- --	\$3
55	STA Jule / Keyline	Capital Expansion	Urban Mobility Coordinator	Total Federal Aid	-- --	\$75,000.00 \$62,250.00	\$76,875.00 \$63,806.25	\$78,797.00 \$65,401.51	

OPERATIONS & MAINTENANCE (O&M)

The result of major oversight nationally has led to the requirement to include operations and maintenance/management costs of all federal-aid system routes and transit facilities in the STIPs, TIPs, and LRTPs. The Iowa FHWA asked MPOs and RPAs in Iowa to report O&M costs as *system-wide* totals for operations and maintenance (highways) and operations and maintenance (transit facilities). This would encompass all the federal aid system routes, transit facilities, and the local systems for your jurisdictions.

Revenue					
DMATS Memembers	Revenue 2011	2012	2013	2014	2015
City of Asbury	\$1,047,161	\$ 1,068,209	\$ 1,078,891	\$ 1,089,680	\$ 1,100,577
City of Centralia	\$3,707	\$ 3,782	\$ 3,819	\$ 3,858	\$ 3,896
City of Dubuque	\$14,401,376	\$ 14,690,844	\$ 14,837,752	\$ 14,986,130	\$ 15,135,991
City of Peosta	\$408,414	\$ 416,623	\$ 420,789	\$ 424,997	\$ 429,247
Dubuque County	\$8,880,370	\$ 9,058,865	\$ 9,149,454	\$ 9,240,949	\$ 9,333,358
DMATS	\$24,741,028	\$ 25,238,323	\$ 25,490,706	\$ 25,745,613	\$ 26,003,069

Process Explanation:

The 2011 revenue numbers are provided by IADOT for each county and City
Staff used 1% inflation for each year and projected the 2011 numbers to 2015

Federal Aid Street Finance Report Operations and Maintenance Expenditures					
DMATS Memembers	Miles	2012	2013	2014	2015
City of Asbury Operations	3.20	\$ 36,641	\$ 38,107	\$ 39,631	\$ 41,216
City of Asbury Maintenance		\$ 70,200	\$ 73,008	\$ 75,928	\$ 78,965
City of Centralia Operations	0.00	\$ -	\$ -	\$ -	\$ -
City of Centralia Maintenance		\$ -	\$ -	\$ -	\$ -
City of Dubuque Operations	58.50	\$ 517,258	\$ 537,948	\$ 559,466	\$ 581,844
City of Dubuque Maintenance		\$ 868,259	\$ 902,989	\$ 939,108	\$ 976,673
City of Peosta Operations	0.82	\$ 7,838	\$ 8,152	\$ 8,478	\$ 8,817
City of Peosta Maintenance		\$ 12,699	\$ 13,207	\$ 13,736	\$ 14,285
Dubuque County Operations	280.02	\$ 1,123,656	\$ 1,168,602	\$ 1,215,346	\$ 1,263,960
Dubuque County Maintenance		\$ 1,571,134	\$ 1,633,980	\$ 1,699,339	\$ 1,767,312
DMATS Operations	342.54	\$ 1,685,393	\$ 1,752,809	\$ 1,822,921	\$ 1,895,838
DMATS Maintenance		\$ 2,522,292	\$ 2,623,184	\$ 2,728,111	\$ 2,837,236

Process Explanation:

The 2011 Operations and Maintenance numbers are provided by IADOT for each county and City
Staff used 4% inflation for each year and projected the 2011 numbers to 2015

FINANCE

The SAFETEA-LU bill requires the DMATS Transportation Improvement Program (TIP) be fiscally constrained. One of the most challenging requirements of the long range planning and programming process is inclusion of financial planning. The financial element of the long-range transportation plan (LRTP) and the TIP ensure that the identified projects are prioritized according to reasonably expected financial resources.

Through the visioning process, however DMATS has also included illustrative projects in the LRTP and the TIP. Illustrative projects are those for which the funding source is uncertain. Local officials are working to secure funds for these projects. Such projects are properly indicated in the program.

For purposes of describing how a project is funded over the years, the Southwest Arterial's programmed and obligated funds history is shown in the table below. **SW Arterial is the number priority project for DMATS and the MPO Surface Transportation Program funds and Enhancement funds are dedicated to this project until FY 2020.**

Status of DMATS Commitment of STP funds IA 32, Southwest Arterial Project				
	Programmed(1)	Obligated(2)	Unobligated Balance	Remarks
		STP 80 %	(the Remaining 20% comes from City and County)	
WHKS Contract	\$ 468,270	\$ 468,270	\$10,647,443	Environmental Study
HDR Contract	\$ 475,200	\$ 475,200	\$10,172,243	Environmental Study
FFY2005	\$ 272,243	\$ 272,243	\$9,900,000	Preliminary Design
FFY2006	\$ -	\$0	\$9,900,000	
FFY2007	\$ -	\$0	\$9,900,000	
FFY2008	\$ 748,800	\$748,800	\$9,151,200	
FFY2009	\$ 1,154,545	\$1,154,545	\$7,996,655	
FFY2010	\$ -	\$0	\$7,996,655	
FFY2011	\$ 1,031,000	\$0	\$7,996,655	
FFY2012	\$ 2,103,000	\$0	\$7,996,655	
FFY2013	\$ 4,862,655		\$7,996,655	
Commitment Amount	\$11,115,713	(3)		
(1) - Programmed - funds shown in MPO TIP and STIP				
(2) - Obligated - funds approved by FHWA and work underway and/or completed				
As of June 09, 2011				

FEDERAL HIGHWAY ADMINISTRATION PROGRAMS

Surface Transportation Program

These funds are distributed to the states based on population and population densities of urbanized areas. These federal funds come to DMATS through the Iowa and Illinois DOT. DMATS then allocates the funds according to the LRTP. DMATS programs these funds for the four-year period of the TIP based upon funding targets

from the Iowa DOT and projected funding levels. **All project cost are developed using year of expenditure dollars.**

DMATS Surface Transportation Program (STP) Funds Status from Iowa DOT

Federal Fiscal Year		STP Target	Target Programmed	Projected Balance
FY 11 Qrt II Report Balance				\$9,493,607
2011			\$1,108,641	\$8,384,966
2012		\$1,831,241	\$2,180,641	\$8,035,566
2013		\$1,402,000	\$4,876,296	\$4,561,270
2014		\$1,402,000	\$1,000,000	\$4,963,270
2015		\$1,402,000	\$6,365,270	\$0

Note: * The STP funds for this year are already included in the starting balance

Projects Programmed in TIP & STIP					
Projects	FFY2011	FFY 2012	FFY2013	FFY2014	FFY2015
Pavement Management	\$7,276	\$7,276	\$7,276		
Statewide Urban Specs Manual	\$6,365	\$6,365	\$6,365		
3D Modeling	\$64,000	\$64,000			
US 61/151 : US 52/ Twin Valley to Maquoketa Dr	\$255,000				
Cedar Cross Rd		\$1,280,000	\$160,000		
University / Asbury Rd		\$132,000	\$208,000		
North Cascade Rd		\$691,000			
Mud Lake Rd	\$776,000				
D-41/Monastery Road			\$1,200,000		
HALES MILL RD			\$1,600,000		
Dubuque Intermodal Facility				\$1,000,000	
SW Arterial			\$1,694,655		\$6,365,270
Total	\$1,108,641	\$2,180,641	\$4,876,296	\$1,000,000	\$6,365,270

DMATS Surface Transportation Program (STP) Funds Status From Illinois DOT

Federal Fiscal Year		STP Target	Target Programmed	Projected Balance
(05/14/09)				\$181,000
2009		\$27,000	\$80,000	\$128,000
2010		\$27,000	\$0	\$155,000
2011		\$27,000	\$0	\$182,000
2012		\$27,000	\$0	\$209,000
2013		\$27,000	\$0	\$236,000

Transportation Enhancement (TE) Program

These funds are distributed to the states based on population and population densities of urbanized areas. These federal funds come to DMATS through the Iowa DOT. DMATS then allocates the funds based upon a competitive process. The competitive process is held at the beginning of each transportation bill and awarded

for its period based upon anticipated funding levels. The DMATS staff distributes a letter of solicitation to all DMATS member governments. Applications are then mailed to the entities. DMATS staff performs the initial scoring based on criteria, which is then reviewed by the DMATS Technical Advisory Committee (Appendix D). The Technical Advisory Committee then makes their recommendations to the DMATS Policy Board. The Policy Board then holds a public hearing in which comments from the public are heard concerning the applications. After the public hearing, the Policy Board then awards funds to the projects they deem to be most worthy. DMATS programs these funds for the four year period of the TIP based upon funding targets from the Iowa DOT and projected funding levels. **SW Arterial is the number priority for DMATS and the MPO Enhancement funds are dedicated to this project until FY 2020.**

Federal Fiscal Year	TE Target		Target	Projected Balance
			Programmed	
FY 11 Qrt II Report Balance				\$723,252
2012	\$126,180		\$0	\$849,432
2013	\$97,000		\$0	\$946,432
2014	\$97,000		\$0	\$1,043,432
2015	\$97,000		\$1,140,432	\$0

Note: * The TE funds for this year are already included in the starting balance

Projects Programmed in TIP & STIP				
Projects	FFY2012	FFY2013	FFY2014	FFY2015
Southwest Arterial Trail	\$0	\$0	\$0	\$1,140,432
Total	\$0	\$0	\$0	\$1,140,432

Overall Program Funding

The tables below provide the program of funds by year in each funding category.

Funding Programs for Iowa	Programmed Amounts in 1,000							
	FY 12		FY 13		FY 14		FY 15	
	Total	Fed Aid	Total	Fed Aid	Total	Fed Aid	Total	Fed Aid
Surface Transportation Program	\$3,128	\$2,133	\$5,839	\$4,703	\$1,250	\$1,000	\$7,956	\$6,365
Earmarks	\$2,142	\$1,714	--	--	--	--	--	--
Enhancements	--	--	\$669	\$535	--	--	--	--
Iowa Clean Air Attainment Program	\$282	\$226	--	--	--	--	--	--
National Highway System	\$17,070	\$13,656	--	--	--	--	--	--
Highway Bridge Program	\$1,901	\$351	--	--	\$294	\$200	--	--
Safe Routes to School	\$71	\$71						
Total	\$24,594	\$18,151	\$6,508	\$5,238	\$1,544	\$1,200	\$7,956	\$6,365

Funding Programs in Illinois	Programmed Amounts in 1,000							
	FY 12		FY 13		FY 14		FY 15	
	Total	Fed Aid	Total	Fed Aid	Total	Fed Aid	Total	Fed Aid
State	\$1,670	--	--	--	--	--	--	--
Bridge Rehabilitation and Replacement Program	\$1,690	\$1,352	--	--	--	--	--	--
High Priority Projects	--	--	--	--	--	--	\$390	\$312
National Highway System	\$50	\$50	\$350	\$350	\$400	\$400	--	--
Highway Safety Improvements Program	\$1,839	\$1,655	\$3,964	\$3,568	\$4,364	\$3,968	\$3,964	\$3,568
Total	\$5,249	\$3,057	\$4,314	\$3,918	\$4,764	\$4,368	\$4,354	\$3,880

Funding Programs in Wisconsin	Programmed Amounts in 1,000							
	FY 12		FY 13		FY 14		FY 15	
	Total	Fed Aid	Total	Fed Aid	Total	Fed Aid	Total	Fed Aid
National Highway System	\$20	--	\$3,137	\$2,414	\$20	--	\$20	--
Highway Bridge Replacement and Rehabilitation Program	--	--	\$1,281	\$1,025	--	--	--	--
Total	\$20	\$0	\$4,418	\$3,439	\$20	\$0	\$20	\$0

National Highway System

This section includes discretionary funds and various Projects for the Departments of Transportation. All discretionary funds have been awarded. Statewide projects are fiscally constrained by the Statewide TIPs.

National Scenic Byways

This project has been awarded through the competitive process of the National Scenic Byways Program and the local match (50%) is being provided locally.

Iowa Clean Air Attainment Program.

These projects have been awarded for regional projects through the statewide competitive process.

Bridge Replacement and Rehabilitation Program

Jurisdictions submit applications to Iowa DOT who uses a formula to prioritize projects. DMATS staff then includes these projects into the TIP.

FEDERAL TRANSIT ADMINISTRATION PROGRAMS

Section 5303. Metropolitan Planning

These funds are distributed to the states based on population and population densities of urbanized areas. DMATS programs these funds according to the sub-allocation notifications distributed each January by the Illinois DOT and February by the Iowa DOT. ECIA provides the local match for these funds through its membership dues.

Section 5307. Urbanized Area Formula Grants

Section 5307 is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. These funds are distributed to the states based on population and population densities of urbanized areas. Jule Transit matches these funds through local funds and statewide transit assistance (STA).

Section 5309. Capital Investment Grants and Loans

These funds are available to Iowa based on Congressional earmarks. They may be used for only transit capital improvements on an 80% federal – 20% non-federal basis. (83% federal for ADA accessible vehicles and 90% for special equipment to meet clean air regulations)

Section 5310. Special Needs Program

This is a federal program for support of transit services serving elderly and disabled persons. These funds are allocated to Iowa on the basis of the number of persons who are elderly or have disabilities within the state compared to other states. The funds may be used for the cost of contracted operations, equipment and passenger or vehicle shelters on an 80% federal, and 20% non-federal basis. Purchase of vehicles equipped for access by persons with disabilities can be funded at 83% federal participation. Facilities other than passenger or vehicle shelters are not eligible

Section 5316. Job Access and Reverse Commute Program (JARC)

This is a federal program established to provide transportation services to access employment opportunities and support services (such as training and child care) for welfare recipients and low-income individuals. Services designed for these purposes may be used by the general public for any trip purpose. Required match (50% of net cost for operating projects and 80% for capital [83% for ADA vehicles]) can come from any non-DOT federal funds, as well as from state or local government or from private sources.

Section 5317. New Freedom Program

This is a federal program established under SAFETEA-LU to support new services or accommodations for persons with disabilities that go beyond the minimums established by the rules implementing the Americans with Disabilities Act. Required match (50% of net cost for operating projects and 80% for capital [83% for ADA vehicles]) can come from any non-DOT federal funds, as well as from state or local government or from private sources.

Public Transit Equipment and Facilities Management System (PTMS) is one of the seven management systems that were mandated under the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The PTMS committee was formed by Iowa DOT in conjunction with the Iowa Public Transit Association (IPTA), who had expressed interest in developing a “more objective” method of selecting projects to be funded out of statewide earmarked funds. The PTMS Committee developed and recommended the current PTMS prioritization process and associated policies, which were, in turn, endorsed by the transit association and adopted by the Iowa DOT.

In order to be considered under PTMS, capital projects must be programmed for Section 5309 funding in the current year of the approved STIP.

Jule Transit provides the matching funds for these projects through local resources. All projects listed in the TIP have matching funds allocated in the City of Dubuque’s annual five-year Capital Improvement Program unless otherwise noted.

**DMATS Transportation Improvement Program (TIP) Transportation Projects for FFY
2012 - 2015**

Dubuque Metropolitan Area Transportation Study (FY 2012-2015 Final Transportation Improvement Program)

FY 2012 (October 1, 2011 to September 30, 2012)

IOWA

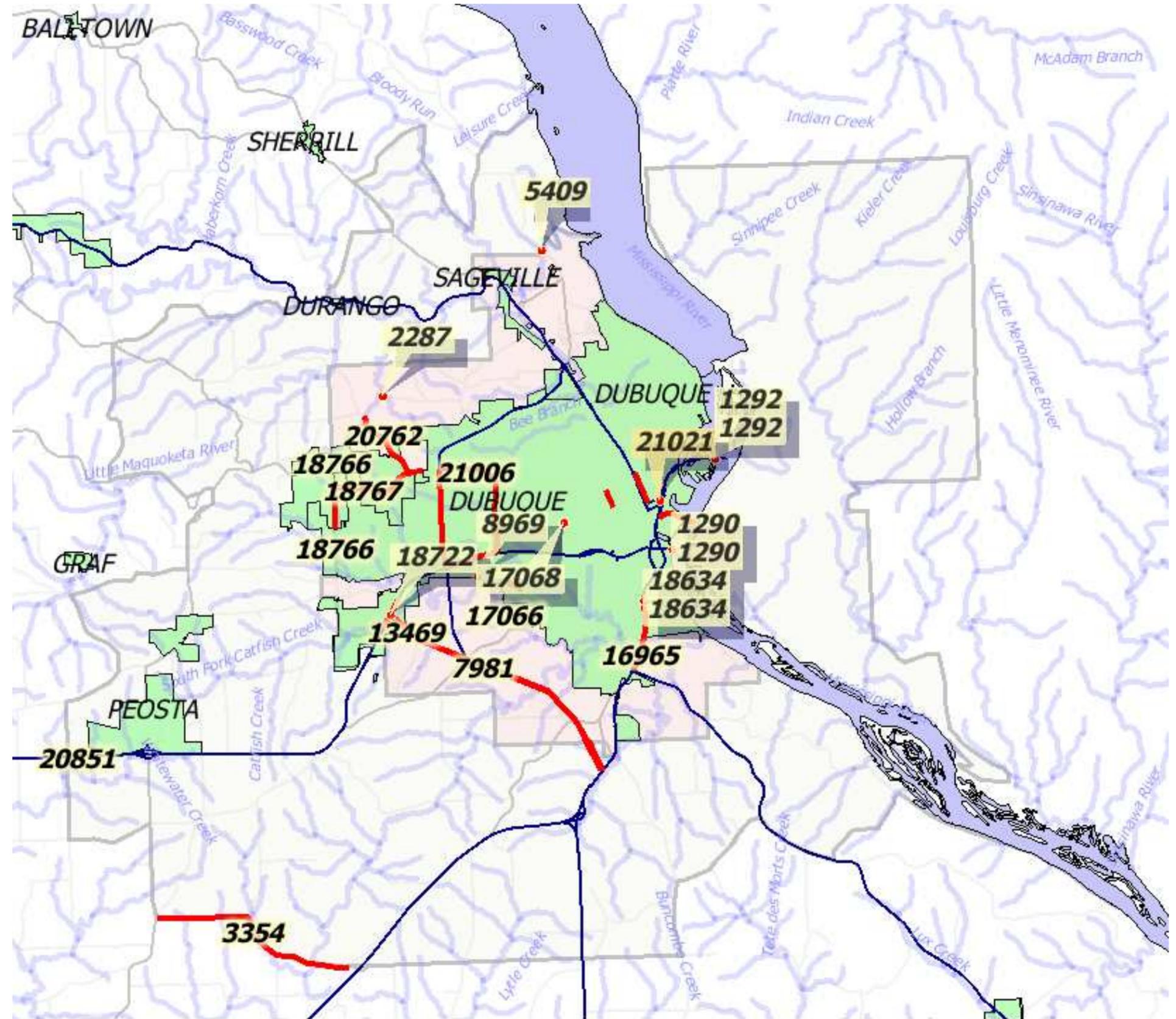
Final August 18th 2011

NO	TPMS Sponsor Status	Project # Location Type of work	Length FHWA # Sec: Township: Range	Project Funding	Programmed Amounts in 1,000				Remarks
					FY 12	FY 13	FY 14	FY 15	
STP Surface Transportation Program									
1	1935 MPO-27 / ECIA FHWA Approved	RGPL-ECIA(PMS)--ST-31 Pavement Management and Data Collection Trans Planning		-- Total -- Federal Aid -- Regional FA	\$10 \$7 \$7	-- -- --	-- -- --	-- -- --	--
2	6740 MPO-27 / ECIA FHWA Approved	RGPL-ECIA(UDS)--ST-31 Urban Design Specifications Manual Miscellaneous		-- Total -- Federal Aid -- Regional FA	\$8 \$6 \$6	-- -- --	-- -- --	-- -- --	--
3	13239 MPO-27 / ECIA	RGPL-PA27())--PL-31 Transportation Planning in DMATS area Trans Planning		-- Total -- Federal Aid -- Regional FA	\$116 \$93 \$93	-- -- --	-- -- --	-- -- --	--
4	20753 MPO-27 / ECIA	STP-PA27())--2C-31 3D Modeling Trans Planning		-- Total -- Federal Aid -- Regional FA	\$80 \$64 \$64				--
5	17066 Dubuque	STP-U-2100())--70-31 Cedar Cross Rd: Starlight Dr to Cedar Cross Grade and Pave		-- Total -- Federal Aid -- Regional FA	\$1,800 \$1,140 \$1,140	-- -- --	-- -- --	-- -- --	--
6	17068 Dubuque	STP-U-2100())--70-31 University / Asbury Rd: University & Asbury Rd Intersection Work Not Assigned		-- Total -- Federal Aid -- Regional FA	\$190 \$132 \$132	\$300 \$208 \$208	-- -- --	-- -- --	--
7	17069 Dubuque	STP-U-2100())--70-31 North Cascade Rd: Edval Ln to Catfish Creek Bridge Pavement Rehab		-- Total -- Federal Aid -- Regional FA	\$924 \$691 \$691	-- -- --	-- -- --	-- -- --	--
8	7981 Dubuque	STP-U-2100(634)--70-31 SW Arterial: Jct US 20 & Seippel Rd to US 61/151 Outside Services Engineering	6.1 Miles	Total -- Federal Aid -- Regional FA	-- -- --	\$2,039 \$1,631 \$1,631	-- -- --	-- -- --	--
9	3354 Dubuque CRD	STP-S-C031(355)--5E-31 D-41/Monastery Road (D41): From Sundown Road to US 151 Resurfacing	3.8 Miles	Total -- Federal Aid -- Regional FA	-- -- --	\$1,500 \$1,200 \$1,200	-- -- --	-- -- --	--
10	20762 Dubuque CRD	STP-S-C031())--5E-31 HALES MILL RD: From Asbury Rd to Derby Grange Rd Paving & Slope Improvement	1.45 Miles	Total -- Federal Aid -- Regional FA	-- -- --	\$2,000 \$1,600 \$1,600	-- -- --	-- -- --	--

NO	TPMS Sponsor Status	Project # Location Type of work	Length FHWA # Sec: Township: Range	Project Funding	Programmed Amounts in 1,000				Remarks
					FY 12	FY 13	FY 14	FY 15	
STP Surface Transportation Program									
11	20944 IADOT	STP(-)--2C-31 US 52: 11th ST TO 21st ST In Dubuque(State Share) Pavement Rehab	0.5 Miles	Total -- Federal Aid -- Regional FA	\$500 -- --	-- -- --	-- -- --	-- -- --	--
12	21021 IADOT	STP-U-2100(-)--70-31 Dubuque Intermodal Facility: From 9th St to 11th St Outside Engineering Services		-- Total -- Federal Aid -- Regional FA	-- -- --	-- -- --	\$1,250 \$1,000 --	-- -- --	--
Earmarks									
13	13469 Dubuque Letting 12/04/2013	HDP-2100(643)--71-31 SW Arterial: U.S. 20 @ Seippel Rd. 6.2 mi. to U.S. 61/151 Right of Way	6.2 Miles	Total -- Federal Aid -- Regional FA	\$2,142 \$1,714 --	-- -- --	-- -- --	-- -- --	--
Enhancement									
14	21017 Dubuque	STP-E-2100(-)--8V-31 SW Arterial trail: From Seippel Rd to Old Davenport Rd Ped/Bike Grade & Pave	6.2 Miles	Total -- Federal Aid -- Regional FA	-- -- --	\$669 \$535 \$535	-- -- --	-- -- --	--
Illustrative									
15	18766 Asbury	ILL-0252(-)--93-31 SEIPPEL RD: Middle Rd to Asbury Rd Pavement Rehab/Widen	0.72 Miles	Total -- Federal Aid -- Regional FA	\$2,664 -- --	-- -- --	-- -- --	-- -- --	--
16	18767 Asbury	ILL-0252(-)--93-31 ASBURY RD: East Corporate Limits to Seippel Road Grade and Pave	1.83 Miles	Total -- Federal Aid -- Regional FA	-- -- --	\$7,250 -- --	-- -- --	-- -- --	--
17	21005 MPO-27 / ECIA	ILL-PA27(-)--94-31 COX ST: From Loras Blvd to Kirkwood St Ped/Bike Paving	2.35 Miles	Total -- Federal Aid -- Regional FA	\$625 -- --	-- -- --	-- -- --	-- -- --	--
Miscellaneous									
18	17071 Dubuque	MISC-RAIL(-)--XX-31 Passenger Rail: Chicago to Dubuque Work Not Assigned		-- Total -- Federal Aid -- Regional FA	\$32,000 \$32,000 --	-- -- --	-- -- --	-- -- --	--
19	17072 Dubuque	MISC-RAIL(-)--XX-31 Passenger Rail: Chicago to Dubuque Work Not Assigned		-- Total -- Federal Aid -- Regional FA	\$2,100 \$2,100 --	-- -- --	-- -- --	-- -- --	--

NO	TPMS Sponsor Status	Project # Location Type of work	Length FHWA # Sec: Township:	Project Funding	Programmed Amounts in 1,000				Remarks
					FY 12	FY 13	FY 14	FY 15	
Iowa Clean Air Attainment Program (ICAAP)									
20	21006 Dubuque	STP-A-2100()-86-31 Transit Shopping Circulator: Connecting Major shopping Areas in City of Dubuque Transit Investment	--	Total Federal Aid Regional FA	\$282 \$226 --	-- -- --	-- -- --	-- -- --	--
National Highway System									
21	20851 IADOT	NHS-()-11-31 US 20: 1.6 MI W OF PEOSTA (WB) Grading	0.3 Miles	Total Federal Aid Regional FA	\$44 -- --	-- -- --	-- -- --	-- -- --	--
22	16965 IADOT	NHS-52()-19-31 US 52: US 61/151 to Grandview Ave in Dubuque (Catfish Creek) Grad pave, Bridge replacement & Lighting	23940	Total Federal Aid Regional FA	\$17,070 \$13,656 --	-- -- --	-- -- --	-- -- --	--
23	18722 IADOT	NHS-20()-19-31 US 20: Interchange with Seippel Rd State share Grad & Pav	--	Total Federal Aid Regional FA	-- -- --	\$5,460 -- --	\$12,300 -- --	-- -- --	--
Highway Bridge Program									
24	1292 IADOT	BHF-2100()-2L-31 US 61: Mississippi River Bridge Washing	0.3 Miles 604440	Total Federal Aid Regional FA	\$20 -- --	\$833 -- --	\$20 -- --	\$20 -- --	--
25	1290 IADOT	BRFN-20()-39-31 DODGE ST: Mississippi River in Dubuque (State share) Bridge painting, rehabilitation & washing	0.5 Miles 23880	Total Federal Aid Regional FA	\$30 -- --	\$380 -- --	\$430 -- --	\$30 -- --	--
26	18634 IADOT	BRFN-52()-39-31 US 52: Grandview In Dubuque Bridge rehabilitation	-- 23950	Total Federal Aid Regional FA	-- -- --	\$100 -- --	-- -- --	-- -- --	--
27	8969 Dubuque CRD	BROS-C031(377)--8J-31 Y-32: Over Catfish Creek Bridge Replacement	-- 147340	Total Federal Aid Regional FA	\$350 \$350 --	-- -- --	-- -- --	-- -- --	--
28	5409 Dubuque CRD	BROS-C031(42)--8J-31 Y-50: Over Little Maquoketa River Bridge Replacement	-- 148050	Total Federal Aid Regional FA	\$1,551 \$1 --	-- -- --	-- -- --	-- -- --	--
29	2287 Dubuque CRD	BROS-C031(D14)--5F-31 D-14: Over Cloie Branch Bridge Replacement	-- 147240	Total Federal Aid Regional FA	-- -- --	-- -- --	\$294 \$200 --	-- -- --	--
Safe Routes to School									
30	21077 Dubuque	SRTS-U-2100(663)--8U-31 Dubuque School District Bridge Washing	--	Total Federal Aid Regional FA	\$71 \$71 --	-- -- --	-- -- --	-- -- --	--

DMATS DRAFT IOWA MAP FY2012-2015 TIP PROJECTS



TPMS NUMBERS ON MAP CORRESPOND WITH TPMS NUMBERS OR LINE NUMBERS ON SPREADSHEET

Prepared by ECIA 08-18-11

The preparation of this map was financed in part through federal funds provided by the U.S. Department of Transportation, Federal Highway Administration, and/or Federal Transit Administration.

Dubuque Metropolitan Area Transportation Study (FY 2012-2014 Final Transportation Improvement Program)

FY 2011 (October 1, 2010 to September 30, 2011)

Illinois

Final August 18th 2011

NO	PPS Project Number Sponsor Status	Project # Location Type of work	Length FHWA # Sec: Township: Rang	Project Funding	Programmed Amounts in 1,000				Remarks
					FY12	FY13	FY14	FY15	
State									
1	2-18300-0000 ILDOT	ED-12-01 ILL35/US 20 IN EAST DUBUQUE TO WISCONSIN STATE LINE RESURFACING (SMART)		-- Total -- Federal Aid -- State Aid	\$1,670 -- \$1,670	-- -- --	-- -- --	-- -- --	PCS Contract Number 64992
Bridge Rehabilitation and Replacement Program (BRRP)									
2	2-06090-0100 ILDOT	ED-11-02 US 20 at Menominee River E of East Dubuque Bridge new deck		-- Total -- Federal Aid -- State Aid	\$1,690 \$1,352 \$338	-- -- --	-- -- --	-- -- --	PCS Contract Number 64C94
High Priority Projects (HPP)									
3	2-14140-0405 ILDOT	ED-11-03 ILL35/Wisconsin Ave at Cherry St in East Dubuque Land Acquisition		-- Total -- Federal Aid -- State Aid	-- -- --	-- -- --	-- -- --	\$300 \$240 \$60	--
4	2-14140-0106 ILDOT	ED-12-## Mississippi River in East Dubuque Land Acquisition		-- Total -- Federal Aid -- State Aid	-- -- --	-- -- --	-- -- --	\$90 \$72 \$18	--
National Highway System									
5	2-24140-0100 ILDOT	ED-11-06 Mississippi River in East Dubuque Bridge Painting		-- Total -- Federal Aid -- State Aid	-- -- --	-- -- --	-- -- --	\$400 \$400 --	--
6	ILDOT	ED-12-02 Mississippi River in East Dubuque PE Phase I		-- Total -- Federal Aid -- State Aid	\$50 \$50 --	-- -- --	-- -- --	-- -- --	--
7	2-30029-0100 ILDOT	ED-12-03 Mississippi River in East Dubuque Bridge Joint Repair, Pier Repair & Bridge Repa		-- Total -- Federal Aid -- State Aid	-- -- --	\$350 \$350 --	-- -- --	-- -- --	--
Highway Safty Improvments Program									
8	2-24140-0100 ILDOT	ED-11-06 Mississippi River in East Dubuque Bridge Painting		-- Total -- Federal Aid -- State Aid	-- -- --	-- -- --	-- -- --	\$400 \$400 --	--
9	ILDOT	ED-12-04 District Wide Safety Improvements		-- Total -- Federal Aid -- State Aid	1839 1655 184	3964 3568 396	3964 3568 396	3964 3568 396	--

Dubuque Metropolitan Area Transportation Study (FY 2012-2015 Final Transportation Improvement Program)

WISCONSIN									
NO	State Id Sponsor County City	Project # Location Type of work	Length FHWA # Sec: Township:	Project Funding	Programmed Amounts in 1,000				Remarks / Status
					FY 12	FY 13	FY 14	FY 15	
STP Surface Transportation Program									
1	5721-00-04 & 74 Town of Jamestown Grant County James Township	206-09-101 Burlington Northern Railroad Bridge & Approaches	-- Total -- Federal Aid -- State Aid -- Local Aid		-- -- Continued --	-- -- -- --	-- -- -- --	-- -- -- --	Design obligated 2006
National Highway System									
2	604440 WISDOT Grant County James Township	206-09-102 US 151/61 Wisconsin Bridge in Town of Jamestown Bridge Washing	-- Total -- Federal Aid -- State Aid -- Local Aid		\$20 -- \$20 --	\$20 -- \$20 --	\$20 -- \$20 --	\$20 -- \$20 --	--
3	1208-00-62 WISDOT Grant County James Township	206-09-103 USH:61 Dubuque Bridge rem to Iowa for Bridge painting Bridge Rehabilitation Maintenance - Reimbursement to Iowa for Bridge painting B- 22-00-60 Construction	-- Total -- Federal Aid -- State Aid -- Regional FA		-- -- -- --	-- -- -- --	-- -- -- --	-- -- -- --	Construction Obligated in 2008.
4	1200-01-04 & 74 WISDOT Grant County James Township	206-09-105 USH:61 Eagle Point Road Overpass B-22- 0047 Bridge Replacement	-- Total -- Federal Aid -- State Aid -- Regional FA		-- -- -- --	\$2,597 \$2,078 \$519 --	-- -- -- --	-- -- -- --	--
5	1208-00-39 & 69 WISDOT Grant County James Township	206-10-100 USH:61 Dubuque-Dickeyville B-22-0060 Reimbursement to Iowa for Building Inspection Platform Catwalk Design & Construction	-- Total -- Federal Aid -- State Aid -- Regional FA		-- -- -- --	\$100 -- \$100 --	-- -- -- --	-- -- -- --	Design obligated in 201
6	1706-01-09 WISDOT Grant, Green & Lafayette Counties Multiple Towns and Villages	206-11-100 STH 11:USH 61 To STH 81 North Corridor Preservation & Access Study	-- Total -- Federal Aid -- State Aid -- Regional FA		-- -- -- --	\$420 \$336 \$84 --	-- -- -- --	-- -- -- --	--

NO	State Id Sponsor County Status	Project # Location Type of work	Length FHWA # Sec: Towns	Project Funding	Programmed Amounts in 1,000				Remarks	
					FY 12	FY 13	FY 14	FY 15		
Highway Bridge Replacement and Rehabilitation Program										
7	1200-01-04 & 74 WISDOT Grant County James Township	206-09-105 USH:61 Eagle Point Road Overpass B-22- Bridge Replacement (Design)	--	Total Federal Aid State Aid Regional FA	ontinued -- -- --	--	--	--	--	Design obligated in 2008
8	5721-00-04 & 74 Town of Jamestown Grant County James Township	206-09-101 Burlington Northern Railroad Bridge & Approaches Construction	--	Total Federal Aid State Aid Local Aid	-- -- -- --	\$1,281 \$1,025 -- \$256	--	--	--	--

**DMATS Transportation Improvement Program (TIP) Transit Projects for FFY 2012 -
2015**

Dubuque Metropolitan Area Transportation Study (FY 2012-2015 Final Transportation Improvement Program)									
FY 2012 (October 1, 2011 to September 30, 2012)				July				Final August 18th 2011	
NO	Federal Funds	Type of Expenditure	Description	Project Funding	Programmed Amounts				Remarks
	TPMS	Type of Project			FY 12	FY 13	FY 14	FY 15	
1	Sec 5303 1079	Planning	MPO Planning/Coordination	Total	\$1,828	\$1,828	--	--	
				Federal Aid	\$1,462	\$1,462	--	--	
2	Sec 5303 1079	Planning	MPO Planning/Coordination	Total	\$38,703	\$38,703	--	--	
				Federal Aid	\$30,962	\$30,962	--	--	
3	Sec 5307 1057	Operating	General Operations	Total	\$2,885,600	\$3,135,600	\$3,335,600	--	
				Federal Aid	\$1,442,800	\$1,567,800	\$1,667,800	--	
4	Sec 5310 1058	Operating	Preventative Maintenance	Total	\$42,000	\$42,000	\$42,000	--	
				Federal Aid	\$33,600	\$33,600	\$33,600	--	
5	Sec 5307 1059	Capital	Associated Capital Maintenance	Total	\$146,000	\$162,000	\$178,000	--	
				Federal Aid	\$116,800	\$129,600	\$142,400	--	
6	Sec 5316 1060	Operating	Expand hours & days of service (JARC)	Total	\$64,000	\$64,000	\$64,000	--	
				Federal Aid	\$32,000	\$32,000	\$32,000	--	
7	Sec 5309 1061	Capital	Facility Security	Total	--	20,000	--	--	
				Federal Aid	--	16000	--	--	
8	Sec 5309 1062	Capital	Electronic Fare Boxes	Total	\$360,700	--	--	--	
				Federal Aid	\$284,000	--	--	--	
9	Sec 5309 2189	Capital	ITS package for fixed route services (AVL, PC,	Total	\$243,725	--	--	--	
				Federal Aid	\$195,000	--	--	--	
10	Sec 5309 2188	Capital	Mini Bus Scheduling Software	Total	\$22,000	--	--	--	
				Federal Aid	\$18,260	--	--	--	
11	Sec 5309 1064	Capital	Administrative office Rehab	Total	--	\$50,000	--	--	
				Federal Aid	--	\$40,000	--	--	
12	Sec 5309 1077	Capital	Administrative / Maintenance Facility	Total	\$308,000	--	--	--	
				Federal Aid	\$246,000	--	--	--	
13	Sec 5309 1065	Capital	Facility Parking Lot Resurfacing	Total	\$88,000	--	--	--	
				Federal Aid	\$70,400	--	--	--	
14	Sec 5309 1066	Capital	Downtown Transportation Center Intermodal	Total	\$17,000,000	--	--	--	
				Federal Aid	\$13,600,000	--	--	--	
15	Sec 5316 2191	Operating	Shopping Circulator (ICAAP)	Total	\$282,384	--	--	--	
				Federal Aid	\$225,907	--	--	--	
16	Sec 5309 2184	Capital	Min Van (Unit #: 0367 (EDBQ Mini Van)	Total	\$42,000	--	--	--	
				Federal Aid	\$34,860	--	--	--	
17	Sec 5309 2185	Capital	Min Van (Unit #: 0834)	Total	\$42,000	--	--	--	
				Federal Aid	\$34,860	--	--	--	
18	Sec 5317 2202	Operating	Urban Mobility Coordinator	Total	\$75,000.00	\$76,875.00	\$78,797.00	\$78,797.00	
				Federal Aid	\$62,250.00	\$63,806.25	\$65,401.51	\$65,401.51	

DMATS PUBLIC PARTICIPATION PROGRAM

Annual Transportation Improvement Program

DMATS, in cooperation with the States of Iowa, Illinois, and Wisconsin and Jule transit, is required to develop a transportation improvement program for the Dubuque Metropolitan Area. DMATS, is further required to provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program during the process.

The TIP is to have a listing of projects that are scheduled to be carried out within a 4-year period of when they were initially adopted into the DMATS TIP. The TIP will include a financial explanation of the improvement projects that detail how the project will be implemented as well as an indication of what public and private resources can be expected to be made available to complete the transportation improvement.

Before the DMATS Policy Committee can approve any transportation improvement, it will provide citizens, affected public agencies, and representatives of transportation agency employees, private providers of transportation, and other interested parties with reasonable notice of an opportunity to comment on the proposed improvement.

The TIP Process will include the following steps:

- DMATS staff will distribute project applications in January to the membership organizations in the DMATS area.
- DMATS staff will collect applications from the members in February and begin developing TIP following DMATS policies, rules and regulations adopted by FHWA in selecting TIP projects.
- After the draft TIP is finished, it will be released for a 30-day public review process in April. DMATS staff will inform the public of the draft TIP's availability by sending notice to the organizations on the DMATS public participation process list and by publishing legal notices in local newspapers and ECIA website. These notices will be posted and published 4-20 days before the scheduled meeting.
- The public hearing meeting will be held with the DMATS Policy Board meeting and the meeting will be opened for public input during the process.
- After the final TIP is finished, it will be released for a 30-day public review process in June. DMATS staff will inform the public of the final TIP's availability by sending notice to the organizations on the DMATS public participation process list and by publishing legal notices in local newspapers and ECIA website. These notices will be posted and published 4-20 days before the scheduled meeting.
- The public hearing meeting will be held with the DMATS Policy Board meeting and the meeting will be opened for public input during the process.

Accommodation:

Meetings, public hearings, and ECIA formal events are held in facilities that are accessible by persons with disabilities. Public notices of ECIA meetings and events include a notice of location for public. Individuals with disabilities will be provided with accommodations to attend the meetings on request with a minimum of one week notice. Individuals requiring special material or presentation formats will be asked to contact the staff at least one week before the meeting.

Revising/Amending an Approved TIP

Revising the TIP

Revisions are defined as changes to a TIP that occur between scheduled periodic updates. There are two types of changes that occur under the umbrella of revision. The first is a major revision or “Amendment”. The second is a minor revision or “Administrative Modification”.

Amendment

An amendment is a revision to a TIP that involves a major change to a project included in the TIP. This includes an addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or scope (e.g. changing project termini or the number of through lanes). *Changes to projects that are included only for illustrative purposes do not require an amendment.* An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination. Changes that affect fiscal constraint must take place by amendment of the TIP.

Administrative Modification

A minor revision to a TIP is an administrative modification. It includes minor changes/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment or redemonstration of fiscal constraint,

Amendment vs. Administrative Modification

There are four main components that can be used to determine whether a project change constitutes an amendment or an administrative modification. They include the following:

- **Project costs**-Determination will be made based on the percentage change or dollar amount of change in federal aid. Projects in which the federal aid has been changed by more than 30% or total federal aid increases by \$2.0 million or more will require an amendment. Anything less can be processed with an administrative modification.
- **Schedule changes**-Changes in schedules to projects which are included in the first four years of the TIP/STIP will be considered administrative modifications. Projects which are added or deleted from the TIP/STIP will be processed as amendments.
- **Funding sources**-Additional federal funding sources to a project will require an amendment. Changes to funding from one source to another will require an administrative modification.

- **Scope changes**-Changing project termini or changing the amount of through traffic lanes will be processed as an amendment. Other examples of changes that require amendment are changing the type of work from an overlay to reconstruction. Another example is changing a project to include widening of the roadway.

**Approval of the FFY 2012–2015
DMATS Transportation Improvement Program**

WHEREAS, the Dubuque Urbanized Area has been established by the U.S. Department of Commerce, Bureau of the Census, to have a population in excess of 50,000, and the East Central Intergovernmental Association has been officially designated as the Metropolitan Planning Organization for the Dubuque area by the Tri–State's Governors, and has delegated this function to DMATS; and

WHEREAS, in accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A legacy for users (SAFETEA-LU), the MPO has an adopted long–range transportation plan which: 1) identifies transportation facilities that function as an integrated transportation system; 2) includes a financial plan; 3) assesses capital investment and other measures necessary to preserve the existing transportation system; and 4) indicates appropriate transportation enhancement activities; and

WHEREAS, the FY2012-2015 Final Transportation Improvement Program has been reviewed and concurred with by the MPO Policy Board, the Departments of Transportation of the states of Iowa, Illinois and Wisconsin, the FHWA and the FTA.

NOW, THEREFORE, BE IT RESOLVED that the DMATS Policy Board of the East Central Intergovernmental Association approves the FY2012 – 2015 Final Transportation Improvement Program.

Adopted this 18th day of August 2011.



Roy D. Buol, Chairperson
DMATS Policy Board

Attest:



Kelley Deutmeyer, ECIA Executive Director

METROPOLITIAN PLANNING ORGINIZATION SELF-CERTIFICATION

In accordance with 23 CFR 450.334, the **Dubuque Metropolitan Area Transportation study** hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1) Title 23 USC 134 & 135, 49 U.S.C. 5303 and 5304, and this part;
- 2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4) Section 1101(b) of the SAFETEA-LU (Pub. L 109-59 and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5) 23 CFR part 230, regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
- 6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7) The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8) Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender;
- 9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
- 10) Sections 174 and 176(c) & (d) of the Clean Air Act do not apply because DMATS is not nonattainment or maintenance area.

Other stipulations of 23 CFR 450.216 addressed during development of the STIP are:

- 1) Adherence to requirements for public involvement;
- 2) Inclusion of projects only if consistent with state and local long-range plans;
- 3) Inclusion of federal aid projects and all regionally significant transportation projects requiring FHWA or FTA consideration during the four-year program period;
- 4) Inclusion of tables showing the TIP is fiscally constrained by year; and

- 5) Advisement to recipients of FTA funding that feasibility studies are required for facility projects.

Dubuque Metropolitan
Area Transportation Study

Kelley H. Deutscher

Signature

Executive Director

Title

08/18/2011

Date

Iowa Department
of Transportation

Signature

Title

Date

Illinois Department
of Transportation

Signature

Title

Date

Wisconsin Department of Transportation

Signature

Title

Date